

2010 - 2011 EDUCATION APPROPRIATIONS HIGHLIGHTS

LINE # / PAGE	CATEGORY	2009 - 2010 APPROPRIATION	2010 - 2011 APPROPRIATION
EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)			
1 / 9	Classrooms First & 1997 Bond Programs	\$166,957,717	\$164,766,967
2 / 9	Class Size – Capital Outlay Debt Service	\$151,922,482	\$154,721,252
3 / 10	Bright Futures Scholarships	\$418,878,452 Funds awarded per credit hour with an additional stipend for Top Scholars	\$338,367,564 Funds awarded per credit hour with an additional stipend for Top Scholars; funds contingent upon HB 5201 becoming law and the receipt of FMAP funds
8 / 11	School Recognition & District Lottery	\$129,914,030 School Recognition at \$75/FTE; any remaining funds are to provide up to \$5/FTE for School Advisory Council; no funds for Discretionary Lottery	\$129,914,030 School Recognition at \$75/FTE; any remaining funds are to provide up to \$5/FTE for School Advisory Council; no funds for Discretionary Lottery
FIXED CAPITAL OUTLAY PROJECTS			
17 / 13	Maintenance, Repair Renovation, Remodeling	Public Schools. . . . \$41,734,698 Charter Schools. . . \$56,112,466	Public Schools. . . \$122,111,974 Charter Schools. . . \$56,112,466
18 / 13	Survey of Recommended Needs	\$6,254,738 \$6,254,738 for Developmental Research Schools	\$4,717,433 \$4,717,433 for Developmental Research Schools
21 / 13	Special Facility Construction Account	\$12,762,458 Calhoun County. 12,274,731 Wakulla County. 487,727 Funds for Calhoun County may be used for prior years design services and site acquisition	\$12,274,731 For final year of construction of a high school in Calhoun County as specified in DOE's FY2010 Budget Request
VOLUNTARY PREKINDERGARTEN PROGRAMS			
75 / 16	Voluntary Pre-K	\$366,789,114 <i>(Includes \$38,017,534 in SFSP)</i> School Year BSA. \$2,575 Summer School BSA. \$2,190 Administrative Costs. 4.85%	\$404,372,806 <i>(Includes \$72,762,557 in SFSP)</i> School Year BSA. \$2,562 Summer School BSA. \$2,179 Administrative Costs. 4.5% AWI is authorized to reallocate funding between funding sources, but a coalition's total funds will not change
76 / 17	Early Learning Standards	\$400,000	\$384,000

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FLORIDA EDUCATION FINANCE PROGRAM (FEFP) 9,036,490 (6)			
6 / 11	Base Student Allocation	\$3,630.62	\$3,623.76
78 / 18	Juvenile Justice Supplemental Allocation	\$9,323,623 Allocation Factor..... \$896.83	\$9,243,186 Allocation Factor..... \$905.97
	District Cost Differential	statutory	statutory
	Sparsity Supplement	\$35,822,046	\$35,754,378
	Required Local Effort	\$7,801,379,986..... 5.288 mills	\$7,197,552,375..... 5.288 mills
	Discretionary Millage & State Compression	\$1,087,990,301..... 0.748 mills Compression Funds.. \$160,337,172 State average is \$440.80 for levy of .748 mills; if a district chooses to levy an amount less than .748 mills (no less than .498 mills) compression will be calculated on a levy of .498 mills	\$1,043,966,890..... 0.748 mills Compression Funds.. \$139,599,589 State average is \$403.14 for levy of .748 mills; if a district chooses to levy an amount less than .748 mills (no less than .498 mills) compression will be calculated on a levy of .498 mills
	Critical Needs Millage & State Compression	\$113,493,495. 0.250 mills State Compression.... \$33,551,186 State average is \$147.00	\$105,788,183. 0.250 mills State Compression.... \$46,002,084 State average is \$134.74
	Program Cost Factors	K - 3 Basic. 1.074 4 - 8 Basic. 1.000 9 - 12 Basic. 1.033 ESE Level 4. 3.520 ESE Level 5. 4.854 ESOL. 1.124 9 - 12 Career Ed..... 1.050	K - 3 Basic. 1.089 4 - 8 Basic. 1.000 9 - 12 Basic. 1.031 ESE Level 4. 3.523 ESE Level 5. 4.935 ESOL. 1.147 9 - 12 Career Ed..... 1.035
	ESE Guarantee	\$981,724,365	\$980,571,070
	Declining Enrollment	\$5,881,224 Funding for 25% of the decline	\$5,843,104 Funding for 25% of the decline
	Safe Schools	\$67,260,840 Minimum Allocation. \$65,387	\$67,133,784 Minimum Allocation. \$65,263 School districts must report to DOE how safe school funding is expended
	Supplemental Academic Instruction	\$637,781,383	\$639,315,534
	Reading Instruction	\$101,923,720 Minimum Allocation. \$87,182	\$101,731,186 Minimum Allocation. \$87,017
	Merit Award Program	\$19,163,815	\$20,000,000
	Instructional Materials	\$216,031,121 Growth Allocation. \$296.81 Library Media Materials. \$11,908,421 Science Lab Materials. . \$3,254,969 Dual Enrollment. \$3,655,781	\$216,918,478 Growth Allocation. \$298.03 Library Media Materials. \$11,957,335 Science Lab Materials. . \$3,268,338 School districts must pay for materials for dual enrollment

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6 / 11	Student Transportation	\$428,931,491	\$430,693,345
78 / 18	Teachers Lead Program	\$33,283,309	\$33,220,437
	Minimum Guarantee	\$8,880,826 No greater than a 10% reduction per FTE calculated on total funds per FTE, not including MAP and School Recognition	\$2,443,485 No greater than an 8% reduction per FTE calculated on total funds per FTE, not including MAP and School Recognition
	K-8 Virtual Schools	School districts may use FEFP funds to contract with existing K-8 virtual school providers to serve students who were enrolled and served in FY 2008-09; districts may expend \$4,704 per student; DOE must verify the eligibility of the students, assist with placement, and assist the school district in contracting with an approved K-8 virtual school	School districts may use FEFP funds to contract with existing K-8 virtual school providers to serve students who were enrolled and served in FY 2009-10; districts may expend \$4,704 per student; DOE must verify the eligibility of the students, assist with placement, and assist the school district in contracting with an approved K-8 virtual school
	Community Service Hour Tracking Systems	Not Included	School districts may use FEFP funds to implement web-based community service hour tracking systems
	Purchase of Computers or Technology	Not Included	School districts and individual schools may use FEFP funds to purchase computers or technology that are no older than 3.75 years if the equipment is network and internet capable, arrives in a refurbished plug-and-go condition, has a minimum two year warranty, and is provided by a not-for-profit organization or grant-based program at a below-market price
FEFP CATEGORICAL PROGRAMS			
7 / 11 79 / 22	Class Size Reduction / Operating	\$2,845,578,849 Allocation Factors: Pre-K - 3. \$1,311.73 4 - 8. \$894.73 9 - 12. \$896.89	\$2,927,921,474 Allocation Factors: Pre-K - 3. \$1,325.66 4 - 8. \$904.24 9 - 12. \$906.42
NON-FEFP ALLOCATIONS			
80 / 22	Instructional Materials	\$2,141,584 <i>(Includes \$546,169 in SFSP)</i> Inst. Mat/Partially Sighted. . . 145,585 Sunlink Library Database. . . 639,288 Learning Through Listening. 779,817 Inst Mat Management. 76,894 PAEC/Teacher Training. . . . 500,000	\$2,141,584 <i>(Includes \$488,564 in SFSP)</i> Inst. Mat/Partially Sighted. . . 140,057 Sunlink Library Database. . . 100,000 Learning Through Listening. 950,000 Inst Mat Management. 73,792 PAEC/Teacher Training. . . . 480,000
N/A	Excellent Teaching	\$46,902,403 <i>(Includes \$46,902,403 in SFSP)</i>	Not Included <i>(\$21,244,177 allocated in HB 5101)</i>

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83 / 23	Reading Programs	\$9,600,000 <i>(Includes \$4,600,000 in SFSF)</i> DOE is directed to conduct an independent evaluation of reading assessment options and report results to the Legislature	\$7,300,000 <i>(Includes \$7,300,000 in SFSF)</i> Authorizes the use of \$2,300,000 for non-phenemic reading instruction for students scoring Level 1 or 2 on FCAT Reading
84 / 23	Assistance to Low Performing Schools	\$4,099,146 <i>(Includes \$723,379 in SFSF)</i>	\$3,935,179 <i>(Includes \$723,379 in SFSF)</i>
85 / 23	Mentoring / Student Assistance Initiatives	\$8,229,152 <i>(Includes \$847,466 in SFSF)</i> Best Buddies. 689,973 Take Stock in Children. . . 3,000,000 Big Brothers, Big Sisters. . . 1,709,935 Boys and Girls Clubs. . . . 1,559,941 Gov's Mentoring Initiative. . . 369,336 YMCA State Alliance. 899,967	\$15,229,796 <i>(Includes \$1,183,735 in SFSF)</i> Best Buddies. 689,973 Take Stock in Children. . . 4,000,000 Big Brothers, Big Sisters. . . 2,270,880 Boys and Girls Clubs. . . . 1,809,941 Gov's Mentoring Initiative. . . 316,533 YMCA State Alliance. 899,967 Competitive Bid Projects. . . 5,242,202 DOE to competitively bid for one or more providers of services to at-risk students; Applicants must have a record of proven outcomes and a limitation on administrative costs; Programs that have matching funds must be given priority; Charter schools that have assistance programs that extend the learning day are eligible to apply; DOE must release RFP by 7/15/10; OPPAGA must conduct a study of the effectiveness of all mentoring programs currently funded by the state and report by 1/31/11
89 / 24	School District Matching Grants	\$1,639,872 <i>(Includes \$354,288 in SFSF)</i>	\$1,639,872 <i>(Includes \$354,288 in SFSF)</i>
93 / 25	Regional Education Consortium Services	\$1,611,465 <i>(Includes \$166,075 in SFSF)</i>	\$1,611,465 <i>(Includes \$166,075 in SFSF)</i>
94 / 25	Teacher Professional Development	\$134,864,366 <i>(Includes \$134,616,337 in SFSF)</i> \$205,530 for FADSS Training	\$134,853,028 <i>(Includes \$134,616,337 in SFSF)</i> \$197,309 for FADSS Training
95 / 26	School & Instructional Enhancements	\$3,205,887 <i>(Includes \$2,822,230 in SFSF)</i> State Science Fair. 43,676 Academic Tourney. 72,792 Arts for Complete Education. 145,584 Florida Holocaust Museum. . 145,584 Learning for Life. 1,294,364 Girl Scouts of Florida. 398,266 Black Male Explorers. 298,699 PASS. 706,922 African American History. . . 100,000	\$2,988,092 <i>(Includes \$1,935,655 in SFSF)</i> State Science Fair. 42,032 Academic Tourney. 70,052 Arts for Complete Education. 140,103 Florida Holocaust Museum. . 137,020 Learning for Life. 1,242,590 Girl Scouts of Florida. 382,335 Black Male Explorers. 286,751 PASS. 678,645

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FEDERAL GRANTS K-12 PROGRAM			
100 / 27	Federal Grants and Aids	<p style="text-align: center;">\$2,828,690,570</p> <p><i>(Includes \$1,315,777,815 from ARRA)</i></p> Title I..... \$635,295,227 IDEA..... \$646,963,473 Education Technology. \$30,319,115 Title II. \$3,200,000 DOE is directed to implement a competitive grant program for districts to demonstrate the use of technology in teacher professional development & student instruction in STEM course areas; Title I SES providers may serve students in groups of 10 or fewer	<p style="text-align: center;">\$2,458,834,191</p> <p><i>(Includes \$945,922,436 from ARRA)</i></p> Title I..... \$496,810,650 IDEA..... \$422,519,656 Education Technology. \$24,475,720 Title X - Homeless. \$2,116,410 DOE is directed to competitively procure the juvenile justice quality assurance requirements established in s. 1003.52(15), F.S. if federal funds are available; development of RFA, procurement, and project monitoring must be done in partnership with DJJ
ADULT, VOCATIONAL, AND WORKFORCE EDUCATION			
30 / 15	Adults With Disabilities	\$13,468,204	\$12,797,300
107 / 28	Performance Incentives	\$5,286,953	\$5,152,850
108 / 29	Adult Basic Education	\$41,552,472	\$47,625,538
9 / 11 109 / 29	Workforce Development	<p style="text-align: center;">\$377,302,978</p> <p><i>(Includes \$24,481,155 in SF5F)</i></p> Tuition rate of \$1.91/contact hour for career certificate or applied tech diploma and 94¢/contact hour for adult general education; additional nonresident fees apply; funds collected or provided may not be used for K-12 programs or administrative costs	<p style="text-align: center;">\$369,488,374</p> <p><i>(Includes \$21,987,883 in SF5F)</i></p> Tuition rate of \$2.06/contact hour for career certificate or applied tech diploma and \$1.01/contact hour for adult general education; additional nonresident fees apply; funds collected or provided may not be used for K-12 programs or administrative costs
111 / 32	Business Partnerships	<p style="text-align: center;">\$7,000,000</p> Funds to continue implementation of the Florida Ready to Work Program; up to 20% of funds may be utilized for assessments, stipends, outreach, the credential, and DOE administration; balance is provided for curriculum and implementation services	<p style="text-align: center;">\$5,300,000</p> Funds to continue implementation of the Florida Ready to Work Program; up to 20% of funds may be utilized for assessments, stipends, outreach, the credential, and DOE administration; balance is provided for curriculum and implementation services; DOE must enter into a contract with current Ready to Work provider
STATE BOARD OF EDUCATION			
	Data Systems Consolidation	Not Included	By 10/1/10, DOE must develop and submit a transition plan for the relocation and consolidation of its computing services and associated resources to the Northwest Regional Data Center (NWRDC) by 12/31/11

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	Transparency Florida	Not Included	DOE must coordinate, organize, and publish online all currently available reports relating to school district finances on an existing department website and linked to Transparency Florida website by 8/1/10; by 12/31/10, DOE must publish additional finance data relating to school districts, including data on school-level expenditures; DOE must work with school districts to ensure that each district website provides a link to the Transparency Florida website; DOE must also establish a working group, to include district finance officers, and other appropriate district staff, to study issues and develop recommendations on the future expansion of school finance data available on the Transparency Florida website; the working group must publish a report of its findings by 12/1/10
120 / 34	Assessment and Evaluation	85,497,399	<p style="text-align: center;">\$83,637,725</p> DOE must continue FCAT Explorer program and administer the Florida Assessments for Instruction in Reading (FAIR) for grades K-12 in the 2010-2011 school year; FAIR must be provided to all public school districts on a voluntary basis; DOE must continue to run the Progress Monitoring and Reporting Network (PMRN), and provide reports on FAIR testing to participating districts; Districts are authorized to use other comparable assessments in grades K-12 without prejudice and DOE must communicate options to districts no later than 7/1/10; \$350,000 is provided for the development of an end-of-course assessment in civics education
123 / 35	Contracted Services	<p style="text-align: center;">\$20,005,231</p> DOE is directed to establish a virtual curriculum marketplace to assist school districts in the provision of online or digital content	<p style="text-align: center;">\$20,988,099</p> DOE to continue virtual curriculum marketplace which must contain free or fee-based electronic content and resources; DOE may retain a portion of any fees charged and is authorized to negotiate for a common statewide platform; \$100,000 for DOE to contract with an entity located outside Florida to study, and develop recommendations to improve, the Florida Education Finance Program; the results of the study must be presented to the Governor and legislative leaders by 1/1/11

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SCHOOL HEALTH PROGRAMS			
446 / 37	School Health Services	\$20,319,530	\$20,319,530
456 / 37	Full Service Schools	\$8,500,000	\$8,500,000

TOTALS AND STATISTICS		
FUNDING ISSUE	2009 - 2010 APPROPRIATION <i>4TH Calculation</i>	2010-2011 APPROPRIATION
FTE	2,629,282.97	2,645,079.41
<i>Increase / (Decrease) % Change*</i>	<i>11,911.45 0.46%</i>	<i>15,796.44 0.66%</i>
WFTE	2,820,308.04	2,852,181.12
<i>Increase / (Decrease) % change</i>	<i>5,373.09 0.19%</i>	<i>31,873.08 1.13%</i>
School Taxable Value	\$1,622,946,057,603	\$1,469,134,379,320
<i>Increase / (Decrease) % change</i>	<i>(\$181,432,567,461) (10.97%)</i>	<i>(153,811,678,283) (9.48%)</i>
Total Funds**	\$17,990,309,428	\$18,101,630,145
<i>From Federal SFSF % change</i>	<i>\$ 907,920,175 100.00%</i>	<i>\$ 872,664,689 (3.88%)</i>
<i>From State % change</i>	<i>\$8,079,525,471 (5.56%)</i>	<i>\$8,928,382,837 10.51%</i>
<i>From Local % change</i>	<i>\$9,002,863,782 (3.89%)</i>	<i>\$8,300,582,619 (7.80%)</i>
<i>Increase / (Decrease) % change</i>	<i>\$70,433,782 0.39%</i>	<i>\$238,291,589 1.32%</i>
Total Funds** Per FTE	\$6,842.29	\$6,843.51
<i>Increase / (Decrease) % change*</i>	<i>(\$4.55) (0.07%)</i>	<i>\$1.22 0.02%</i>

* "% Change" is the change over/(under) the prior year

** "Total Funds" includes funds for the FEFP, Class Size Categorical, & Discretionary Lottery / School Recognition **ONLY**