

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 57, 62, 64A through 70, and 139 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY



1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . .	164,766,967
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Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.



2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . .	154,721,252
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Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

**CONFERENCE REPORT ON HB 5001 - 2010-2011 GENERAL APPROPRIATIONS ACT**

Funds provided in Specific Appropriation 2 are for Fiscal Year 2010-2011 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS.. . . . . 319,488,219  
 TOTAL ALL FUNDS. . . . . 319,488,219

OFFICE OF STUDENT FINANCIAL ASSISTANCE  
 PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE



3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 338,367,564

From the funds in Specific Appropriations 3 and 64A, and contingent upon House Bill 5201 becoming law and the receipt of Federal Medical Assistance Percentage (FMAP) funds, the award per credit hour or credit hour equivalent enrolled for the 2010-2011 academic year shall be as follows:

Four-Year Institutions  
 Academic Scholars Award.. . . . . \$125  
 Medallion Scholars Award. . . . . \$94  
 Gold Seal Vocational Scholars Award.. . . . . \$94

Two-Year Institutions  
 Academic Scholars Award.. . . . . \$77  
 Medallion Scholars Award. . . . . \$77  
 Gold Seal Vocational Scholars Award.. . . . . \$58

Upper-Division Programs Offered by Florida Colleges  
 Academic Scholars Award.. . . . . \$86  
 Medallion Scholars Award. . . . . \$64  
 Gold Seal Vocational Scholars Award.. . . . . \$64

The additional stipend for Top Scholars shall be \$53 per credit hour.

In the event that House Bill 5201 does not become law or Florida does not receive additional funds based on the state's FMAP, the Department of Education shall prorate the award per credit hour pursuant to section 1009.53(4), Florida Statutes.

4 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 6,574,195

From the funds provided in Specific Appropriation 4, \$1,650,000 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2010, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 28,500,696

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 68.

**CONFERENCE REPORT ON HB 5001 - 2010-2011 GENERAL APPROPRIATIONS ACT**

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS.. . . . . 373,442,455  
 TOTAL ALL FUNDS. . . . . 373,442,455

PUBLIC SCHOOLS, DIVISION OF  
 PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP



6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 9,036,490

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 78.



7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 103,776,356

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.66, for grades 4 to 8 shall be \$904.24, and for grades 9 to 12 shall be \$906.42. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.



8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 129,914,030

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$75 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, up to \$5 per unweighted student shall be allocated to be used at the discretion of the school advisory council pursuant to sections 24.121 (5) and 1001.452, Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS.. . . . . 242,726,876  
 TOTAL ALL FUNDS. . . . . 242,726,876

PROGRAM: WORKFORCE EDUCATION



9 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 7,327,300

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated in Specific Appropriation 109.

**(UNRELATED LINE ITEMS DELETED)**

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funding provided in Specific Appropriations 27 through 149 from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009 is contingent upon the approval of the state's application and request for any necessary waivers of maintenance of effort requirements by the United States Department of Education. The Department of Education, or Board of Governors as appropriate, shall provide guidance to school districts and institutions of higher education regarding the inclusion or exclusion of State Fiscal Stabilization Funds with general fund revenues for the purpose of required state and federal reporting.

If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds, or if an entity's allocation is not fully utilized in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.17, Florida Statutes.

The receipt of funds provided in Specific Appropriations 27 through 149 from federal stimulus grants authorized in the American Recovery and Reinvestment Act of 2009 by an eligible recipient is contingent upon the recipient's agreement to fully comply with the application and reporting requirements established by the Department of Education or the Board of Governors, as applicable.

From funds provided in Specific Appropriations 112 and 132, the Florida Center for Library Automation and the College Center for Library Automation shall each develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education and Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of their computing services and associated resources to the Northwest Regional Data Center (NWRDC) pursuant to section 282.201(2)(d)1.e., Florida Statutes. The plan shall be developed with a target transition date of December 31, 2011.

The centers shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing their plans, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of application development resources proposed to remain in the centers; the budget, full-time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

CONFERENCE REPORT ON HB 5001 - 2010-2011 GENERAL APPROPRIATIONS ACT

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY



17 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND... 254,269,869

Funds in Specific Appropriation 17 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools... 122,111,974
Florida College System... 26,703,775
State University System... 49,341,654
Charter Schools... 56,112,466

Funds in Specific Appropriation 17 for charter schools shall be distributed pursuant to section 1013.62, Florida Statutes.



18 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND... 4,717,433

From the funds in Specific Appropriation 18, up to \$4,717,433 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be transferred from Specific Appropriation 18 to Specific Appropriation 17 by the Executive Office of the Governor and the funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

(UNRELATED LINE ITEMS DELETED)



21 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND... 12,274,731

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the second and final year of construction of a new high school in Calhoun County as specified in the Department of Education's Fiscal Year 2010-2011 Legislative Budget Request.

22 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND... 27,937,500
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND... 990,150,000
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE
DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND... 107,635,201

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2010-2011 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.



**CONFERENCE REPORT ON HB 5001 - 2010-2011 GENERAL APPROPRIATIONS ACT**

For funds in Specific Appropriations 27 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

28	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND.. . . . .	1,551,169
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND.. . . . .	251,026
29	EXPENSES	
	FROM GENERAL REVENUE FUND. . . . .	6,686
	FROM FEDERAL REHABILITATION TRUST FUND.. . . . .	10,473,105
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND.. . . . .	866,332
30	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
	FROM GENERAL REVENUE FUND. . . . .	13,831,812



Funds provided in Specific Appropriation 30 shall be distributed to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2009-2010 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$12,797,300 is provided for school district programs and shall be allocated as follows:

Alachua.. . . . .	36,731
Baker.. . . . .	161,293
Bay.. . . . .	144,155
Bradford. . . . .	52,335
Brevard.. . . . .	448,907
Broward.. . . . .	1,366,002
Charlotte.. . . . .	51,979
Citrus. . . . .	112,227
Collier.. . . . .	38,702
Columbia. . . . .	38,578
De Soto.. . . . .	240,134
Escambia. . . . .	219,164
Flagler.. . . . .	794,464
Gadsden.. . . . .	403,315
Gulf. . . . .	31,563
Hardee. . . . .	44,706
Hernando. . . . .	75,137
Hillsborough. . . . .	425,306
Jackson.. . . . .	1,511,041
Jefferson.. . . . .	57,101
Lake. . . . .	26,571
Leon. . . . .	853,202
Martin. . . . .	305,957
Miami-Dade. . . . .	1,668,132
Monroe. . . . .	77,480
Orange. . . . .	414,433
Osceola.. . . . .	32,700
Palm Beach. . . . .	1,127,420
Pasco.. . . . .	13,913
Pinellas. . . . .	554,956
Polk. . . . .	242,551
St Johns . . . . .	101,176

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Santa Rosa. . . . .	36,697
Sarasota. . . . .	649,171
Sumter. . . . .	12,874
Suwannee. . . . .	70,836
Taylor. . . . .	70,033
Union. . . . .	77,142
Wakulla. . . . .	34,062
Washington. . . . .	175,154

From the funds provided in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$1,034,512 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida. . . . .	29,224
Daytona State College. . . . .	249,063
Florida State College at Jacksonville. . . . .	215,354
Indian River State College. . . . .	114,042
Pensacola Junior College. . . . .	31,564
St. Johns River Community College. . . . .	37,875
Santa Fe College. . . . .	62,076
Seminole State College of Florida. . . . .	54,712
South Florida Community College. . . . .	206,565
Tallahassee Community College. . . . .	34,037

**(UNRELATED LINE ITEMS DELETED)**

EARLY LEARNING  
PREKINDERGARTEN EDUCATION



75	SPECIAL CATEGORIES	
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
	TO AGENCY FOR WORKFORCE INNOVATION	
	FROM GENERAL REVENUE FUND. . . . .	331,610,249
	FROM FEDERAL GRANTS TRUST FUND. . . . .	72,762,557

Funds in Specific Appropriation 75 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, for Fiscal Year 2010-2011, the base student allocation per full-time equivalent student for the school year program shall be \$2,562 and the base student allocation for the summer program shall be \$2,179. The allocation includes 4.5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions related to the Voluntary Prekindergarten Education Program.

The Agency for Workforce Innovation is authorized to reallocate coalition funding for the Voluntary Prekindergarten Education Program between fund sources in such a manner that each coalition's total appropriation does not change.

The funds in Specific Appropriation 75 from the General Revenue Fund shall be allocated as follows:

Alachua. . . . .	3,723,532
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. . . . .	4,143,016
Brevard. . . . .	9,467,595
Broward. . . . .	34,502,093
Charlotte, DeSoto, Highlands, Hardee. . . . .	4,684,221
Clay, Nassau, Baker, Bradford. . . . .	6,028,146
Columbia, Hamilton, Lafayette, Union, Suwannee. . . . .	2,378,127
Dade, Monroe. . . . .	47,593,421
Dixie, Gilchrist, Levy, Citrus, Sumter. . . . .	3,432,080
Duval. . . . .	19,568,980
Escambia. . . . .	4,653,987

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Hendry, Glades, Collier, Lee. . . . .	18,287,528
Hillsborough. . . . .	23,913,298
Lake. . . . .	4,698,403
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. . . . .	6,095,652
Manatee. . . . .	5,981,106
Marion. . . . .	4,749,272
Martin, Okeechobee, Indian River. . . . .	5,090,305
Okaloosa, Walton. . . . .	4,310,917
Orange. . . . .	23,165,436
Osceola. . . . .	5,937,499
Palm Beach. . . . .	25,426,241
Pasco, Hernando. . . . .	9,947,183
Pinellas. . . . .	12,096,323
Polk. . . . .	8,050,614
Putnam, St Johns. . . . .	4,705,052
St Lucie. . . . .	5,615,699
Santa Rosa. . . . .	1,927,353
Sarasota. . . . .	4,421,525
Seminole. . . . .	8,483,970
Volusia, Flagler. . . . .	8,531,675

The funds in Specific Appropriation 75 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua. . . . .	817,024
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. . . . .	909,068
Brevard. . . . .	2,077,398
Broward. . . . .	7,570,515
Charlotte, DeSoto, Highlands, Hardee. . . . .	1,027,821
Clay, Nassau, Baker, Bradford. . . . .	1,322,708
Columbia, Hamilton, Lafayette, Union, Suwannee. . . . .	521,814
Dade, Monroe. . . . .	10,443,039
Dixie, Gilchrist, Levy, Citrus, Sumter. . . . .	753,073
Duval. . . . .	4,293,863
Escambia. . . . .	1,021,187
Hendry, Glades, Collier, Lee. . . . .	4,012,684
Hillsborough. . . . .	5,247,102
Lake. . . . .	1,030,933
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. . . . .	1,337,522
Manatee. . . . .	1,312,386
Marion. . . . .	1,042,094
Martin, Okeechobee, Indian River. . . . .	1,116,924
Okaloosa, Walton. . . . .	945,909
Orange. . . . .	5,083,004
Osceola. . . . .	1,302,817
Palm Beach. . . . .	5,579,075
Pasco, Hernando. . . . .	2,182,630
Pinellas. . . . .	2,654,199
Polk. . . . .	1,766,481
Putnam, St Johns. . . . .	1,032,391
St Lucie. . . . .	1,232,207
Santa Rosa. . . . .	422,903
Sarasota. . . . .	970,180
Seminole. . . . .	1,861,569
Volusia, Flagler. . . . .	1,872,037



76	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND. . . . .	384,000
TOTAL: PREKINDERGARTEN EDUCATION		
	FROM GENERAL REVENUE FUND. . . . .	331,994,249
	FROM TRUST FUNDS. . . . .	72,762,557
	TOTAL ALL FUNDS. . . . .	404,756,806

**CONFERENCE REPORT ON HB 5001 - 2010-2011 GENERAL APPROPRIATIONS ACT**

PUBLIC SCHOOLS, DIVISION OF  
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2010-2011 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.



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AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM

FROM GENERAL REVENUE FUND. . . . .	5,837,094,898
FROM FEDERAL GRANTS TRUST FUND.. . . .	872,664,689
FROM PRINCIPAL STATE SCHOOL TRUST FUND.. . . .	24,438,902

From the general revenue funds in Specific Appropriation 78, \$506,869,007 is contingent upon transfers authorized in Section 129 becoming law and if any portion of the amount transferred in Section 129 does not become law, that portion shall be deducted from the general revenue in Specific Appropriation 78.

From the funds in Specific Appropriation 78 from the Federal Grants Trust Fund, \$855,582,711 is State Fiscal Stabilization Funds (Education) & \$17,081,978 is State Fiscal Stabilization Funds (Discretionary). Each amount shall be allocated in the Florida Education Finance Program based on each district's proportion of total base funding.



Funds provided in Specific Appropriations 6 and 78 shall be allocated using a base student allocation of \$3,623.76 for the FEFP.



Funds provided in Specific Appropriations 6 and 78 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$905.97.

From the funds provided in Specific Appropriations 6 and 78, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.



The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.



From the funds provided in Specific Appropriations 6 and 78, \$35,754,378 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2010-2011 fiscal year.



Total Required Local Effort for Fiscal Year 2010-2011 shall be \$7,197,552,375. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) through (c), Florida Statutes.



The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2010-2011 shall be:

- 1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific

Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mills, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies for the 2010-2011 fiscal year, an additional 0.25 mills to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the 0.25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, at the time of the third calculation of the FEFP, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62 (5), Florida Statutes.



Funds provided in Specific Appropriations 6 and 78 are based upon program cost factors for Fiscal Year 2010-2011 as follows:

- 1. Basic Programs
  - A. K-3 Basic.. . . . . 1.089
  - B. 4-8 Basic.. . . . . 1.000
  - C. 9-12 Basic. . . . . 1.031
- 2. Programs for Exceptional Students
  - A. Support Level 4.. . . . . 3.523
  - B. Support Level 5.. . . . . 4.935
- 3. English for Speakers of Other Languages. . . . . 1.147
- 4. Programs for Grades 9-12 Career Education. . . . . 1.035



From the funds in Specific Appropriations 6 and 78, \$980,571,070 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2010-2011 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2009-2010 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 78, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.



The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.



From the funds in Specific Appropriations 6 and 78, \$67,133,784 is provided for Safe Schools activities and shall be allocated as follows: \$65,263 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. Each school district shall report to the Department of Education the amount of funds expended for each of the five activities.



From the funds in Specific Appropriations 6 and 78, \$639,315,534 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for 2010-2011 shall not be recalculated during the school year.



From the funds in Specific Appropriations 6 and 78, \$101,731,186 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$87,017 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.



From the funds in Specific Appropriations 6 and 78, \$20,000,000 is provided for the Merit Award Program provided in section 1012.225, Florida Statutes.



From the funds provided in Specific Appropriations 6 and 78, \$216,918,478 is provided for Instructional Materials including \$11,957,335 for Library Media Materials and \$3,268,338 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$298.03 for Fiscal Year 2010-2011. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.



From funds provided in Specific Appropriations 6 and 78, \$430,693,345 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.



From funds provided in Specific Appropriations 6 and 78, \$33,220,437 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 6 and 78 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.



A minimum guaranteed level of funding shall be calculated to provide no greater than an 8 percent reduction per unweighted full-time equivalent student compared to the amount per unweighted full-time equivalent student funded in the 2009-2010 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, actual discretionary local revenue, and federal stabilization funds for 2009-2010 with total state and local formula and categorical funds, maximum potential discretionary local revenue, and federal stabilization funds for 2010-2011. Funds for the School Recognition Program and the Merit Award Program shall not be included in the calculation of the Minimum Guarantee. If at any time during the 2010-2011 fiscal year, the appropriation is reduced, the Minimum Guarantee shall not hold a district or other entity harmless from the impact of the reduction.



From the funds in Specific Appropriations 6 and 78, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,704 per student for each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and eligible to be served during the 2010-2011 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and is eligible to be served during the 2010-2011 fiscal year. The Department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2009-2010.



From the funds in Specific Appropriations 6 and 78 school districts may implement web-based community service hour tracking systems.



From the funds provided in Specific Appropriations 6 or 78, school districts and individual schools are authorized to purchase computers or technology that are no older than 3.75 years if the equipment is network and internet capable, arrives in a refurbished plug-and-go condition and has a minimum two year warranty. To be eligible, this equipment must be provided by a not-for-profit organization or grant-based program at a below-market price.



79	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND. . . . .	2,737,984,020
	FROM PRINCIPAL STATE SCHOOL TRUST FUND.. . . .	86,161,098

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.66, for grades 4 to 8 shall be \$904.24, and for grades 9 to 12 shall be \$906.42. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM GENERAL REVENUE FUND. . . . .	8,575,078,918
FROM TRUST FUNDS.. . . .	983,264,689
TOTAL ALL FUNDS. . . . .	9,558,343,607

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 80, 89, 93, and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Federal Grants Trust Funds provided in Specific Appropriations 84, 86, 88, 89, 93, 102, and 103 are State Fiscal Stabilization Funds (Discretionary).



80	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND. . . . .	1,255,285
	FROM FEDERAL GRANTS TRUST FUND.. . . .	488,564

Funds provided in Specific Appropriation 80 from the General Revenue Fund shall be allocated as follows:

Instructional Materials/Partially Sighted Pupils. . .	131,493
Sunlink Uniform Library Database. . . . .	100,000
Learning Through Listening. . . . .	950,000
Instructional Materials Management. . . . .	73,792

Funds provided in Specific Appropriation 80 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Instructional Materials/Partially Sighted Pupils. . .	8,564
PAEC Distance Learning Teacher Training.. . . .	480,000

From the funds provided in Specific Appropriation 80 for the Sunlink Uniform Library, \$50,000 each shall be provided to the College Center for Library Automation (CCLA) and the Department of Education to transfer the Sunlink bibliographic database in standard library data format to the CCLA for inclusion in its online discovery tool product and made publicly searchable by school district students, staff and parents. The department shall also develop an ongoing process to provide for electronic updating of customer data as described in the "Hosted Service Solution Agreement SUNLINK/University of Central Florida" dated November 2, 2009, to the CCLA to keep the transferred public school library holdings data current.

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83 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
     FROM FEDERAL GRANTS TRUST FUND. . . . . 7,300,000

From the funds provided in Specific Appropriation 83, \$2,300,000 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary). These funds may be utilized to provide non-phonemic reading instruction for students scoring Level 1 or Level 2 in Reading on the Florida Comprehensive Assessment Test (FCAT).



84 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
     FROM GENERAL REVENUE FUND. . . . . 3,211,801  
     FROM FEDERAL GRANTS TRUST FUND. . . . . 723,379

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.



85 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
     FROM GENERAL REVENUE FUND. . . . . 14,045,761  
     FROM FEDERAL GRANTS TRUST FUND. . . . . 1,183,735

Funds provided in Specific Appropriation 85 from the General Revenue Fund shall be allocated as follows:

Best Buddies. . . . . 689,973  
 Take Stock in Children. . . . . 4,000,000  
 Big Brothers, Big Sisters. . . . . 2,270,880  
 The Florida Alliance of Boys and Girls Clubs. . . . . 1,809,941  
 YMCA State Alliance. . . . . 899,967  
 Competitive Bid Projects. . . . . 4,375,000

Funds provided in Specific Appropriation 85 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Governor's Mentoring Initiative. . . . . 316,533  
 Competitive Bid Projects. . . . . 867,202

From the funds in Specific Appropriation 85, \$4,375,000 from the General Revenue Fund and \$867,202 from the Federal Grants Trust Fund, shall be used by the Department of Education to competitively bid for one or more providers to provide mentoring or student assistance services to at-risk students. Programs that apply for funding shall demonstrate research-based, structured mentoring or student assistance programs that have a record of proven outcomes in student achievement and a limitation on administrative costs. Programs that can demonstrate matching funds shall be given priority for funding. Charter schools that have student assistance programs that extend the learning day are eligible to apply. The department shall release the request for proposal by July 15, 2010.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study to examine the effectiveness of all mentoring programs currently funded by the state. The study will determine and utilize common measures in determining the effectiveness of these mentoring programs, but at a minimum, the study will utilize historical data available through the Florida Department of Education and research data from third-party evaluators to look at the following common measures: maintenance of or improvements to

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student attendance rates, increases in reading and math assessment scores, promotion to the next grade level, and conduct behavior. The results of the study shall be provided to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor no later than January 31, 2011.

86 SPECIAL CATEGORIES  
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM

FROM GENERAL REVENUE FUND. . . . .	1,825,106
FROM FEDERAL GRANTS TRUST FUND.. . . .	411,060

87 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS

FROM GENERAL REVENUE FUND. . . . .	2,348,554
FROM FEDERAL GRANTS TRUST FUND.. . . .	136,465

Funds provided in Specific Appropriation 87 from the General Revenue Fund shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.. . . .	466,719
University of Miami.. . . .	439,480
Florida State University. . . . .	438,138
University of South Florida.. . . .	458,092
UF Health Science Center at Jacksonville.. . . .	546,125

Funds provided in Specific Appropriation 87 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.. . . .	27,119
University of Miami.. . . .	25,537
Florida State University. . . . .	25,458
University of South Florida.. . . .	26,618
UF Health Science Center at Jacksonville. . . . .	31,733

Each center shall provide a report to the Department of Education by September 1, 2010, for the 2009-2010 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

88 SPECIAL CATEGORIES  
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS

FROM GENERAL REVENUE FUND. . . . .	595,286
FROM FEDERAL GRANTS TRUST FUND.. . . .	193,276



89 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM

FROM GENERAL REVENUE FUND. . . . .	1,285,584
FROM FEDERAL GRANTS TRUST FUND.. . . .	354,288

Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

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Before any funds provided in Specific Appropriation 89 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90 SPECIAL CATEGORIES  
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS  
FROM GENERAL REVENUE FUND. . . . . 20,000

91 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND. . . . . 369,487  
FROM FEDERAL GRANTS TRUST FUND.. . . . 21,942  
FROM GRANTS AND DONATIONS TRUST FUND.. . . . 5,485

92 SPECIAL CATEGORIES  
GRANTS AND AIDS - AUTISM PROGRAM  
FROM GENERAL REVENUE FUND. . . . . 5,893,731  
FROM FEDERAL GRANTS TRUST FUND.. . . . 342,460

Funds provided in Specific Appropriation 92 from the General Revenue Fund shall be allocated as follows:

USF/Florida Mental Health Institute.. . . . 1,033,689  
UF (College of Medicine).. . . . 716,817  
UCF.. . . . 885,209  
UM (Department of Pediatrics) including  
\$233,029 for activities in Broward County  
through Nova Southeastern University.. . . . 1,120,396  
FAU.. . . . 560,602  
UF (Jacksonville).. . . . 746,999  
FSU (College of Medicine).. . . . 830,019

Funds provided in Specific Appropriation 92 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

USF/Florida Mental Health Institute.. . . . 60,063  
UF (College of Medicine).. . . . 41,651  
UCF.. . . . 51,436  
UM (Department of Pediatrics) including  
\$13,540 for activities in Broward County  
through Nova Southeastern University.. . . . 65,102  
FAU.. . . . 32,574  
UF (Jacksonville).. . . . 43,405  
FSU (College of Medicine).. . . . 48,229

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 92. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2010.



93 SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL EDUCATION  
CONSORTIUM SERVICES  
FROM GENERAL REVENUE FUND. . . . . 1,445,390  
FROM FEDERAL GRANTS TRUST FUND.. . . . 166,075



94 SPECIAL CATEGORIES  
TEACHER PROFESSIONAL DEVELOPMENT  
FROM GENERAL REVENUE FUND. . . . . 236,691  
FROM FEDERAL GRANTS TRUST FUND.. . . . 134,616,337

Funds provided in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

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Florida Association of District School  
 Superintendents Training. . . . . 171,618  
 Principal of the Year.. . . . 35,239  
 Teacher of the Year.. . . . 22,431  
 School Related Personnel of the Year. . . . . 7,403

From the funds provided in Specific Appropriation 94, \$35,431 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Florida Association of District School  
 Superintendents Training. . . . . 25,691  
 Principal of the Year.. . . . 5,275  
 Teacher of the Year.. . . . 3,357  
 School Related Personnel of the Year. . . . . 1,108



95 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

FROM GENERAL REVENUE FUND. . . . . 1,052,437  
 FROM FEDERAL GRANTS TRUST FUND.. . . . 1,935,655

Funds in Specific Appropriation 95 from the General Revenue Fund shall be allocated as follows:

State Science Fair. . . . . 39,463  
 Academic Tourney. . . . . 65,770  
 Arts for a Complete Education.. . . . 131,539  
 Florida Holocaust Museum. . . . . 137,020  
 Project to Advance School Success.. . . . 678,645

Funds in Specific Appropriation 95 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

State Science Fair. . . . . 2,569  
 Academic Tourney. . . . . 4,282  
 Arts for a Complete Education.. . . . 8,564  
 Florida Holocaust Museum. . . . . 8,564  
 Learning for Life.. . . . 1,242,590  
 Girl Scouts of Florida. . . . . 382,335  
 Black Male Explorers. . . . . 286,751

Funds provided in Specific Appropriation 95 for the Learning for Life program are eligible to be used in any public school.

96 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND. . . . . 1,495,717  
 FROM FEDERAL GRANTS TRUST FUND.. . . . 2,576,329

From the funds provided in Specific Appropriation 96, \$242,975 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

97 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND. . . . . 37,916,277  
 FROM FEDERAL GRANTS TRUST FUND.. . . . 6,507,811  
 FROM GRANTS AND DONATIONS TRUST FUND.. . . . 1,742,730

From the funds in Specific Appropriation 97, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2011, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2010-2011 fiscal year.

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Funds in Specific Appropriation 97 from the Federal Grants Trust Fund include \$3,905,354 in State Fiscal Stabilization Funds (Discretionary).

98	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND. . . . .	26,173
	FROM FEDERAL GRANTS TRUST FUND.. . . .	1,694
	FROM GRANTS AND DONATIONS TRUST FUND.. . . .	1,167
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND. . . . .	73,023,280
	FROM TRUST FUNDS.. . . .	158,708,452
	TOTAL ALL FUNDS. . . . .	231,731,732

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND.. . . .	4,099,420
100	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
	FROM ADMINISTRATIVE TRUST FUND.. . . .	553,962
	FROM FEDERAL GRANTS TRUST FUND.. . . .	2,458,281,229

From the funds in Specific Appropriation 100, \$945,922,436 is provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$496,810,650 for Title I of the Elementary and Secondary Education Act; \$422,519,656 for the Individuals with Disabilities Education Act; \$24,475,720 for Education Technology; and \$2,116,410 for Title X - Education for Homeless Children and Youths.

From the funds provided in Specific Appropriation 100, the Department of Education shall competitively procure the juvenile justice quality assurance requirements established in section 1003.52(15), Florida Statutes, if federal funds are available. The development of the Request for Applications, the procurement, and the project monitoring shall be done in partnership with the Department of Juvenile Justice.

101	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND. . . . .	804,333,624
102	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH	
	FROM GENERAL REVENUE FUND. . . . .	16,886,046
	FROM FEDERAL GRANTS TRUST FUND.. . . .	2,532,907

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND. . . . .	16,886,046
	FROM TRUST FUNDS.. . . .	3,269,801,142
	TOTAL ALL FUNDS. . . . .	3,286,687,188

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND. . . . .	178,968
	FROM FEDERAL GRANTS TRUST FUND.. . . .	24,996
104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY	
	FROM GENERAL REVENUE FUND. . . . .	1,030,000

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The funds provided in Specific Appropriation 104 shall be allocated as follows:

NEFEC Web-Based Instruction for Credit Recovery.. 1,000,000  
 Broward Educational Programming.. . . . . 30,000

105 SPECIAL CATEGORIES  
 FEDERAL EQUIPMENT MATCHING GRANT  
 FROM GENERAL REVENUE FUND. . . . . 627,356

106 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND. . . . . 7,555,361  
 FROM FEDERAL GRANTS TRUST FUND.. . . . 1,490,208

The funds provided in Specific Appropriation 106 from the General Revenue Fund shall be allocated as follows:

Governmental and Cultural Affairs Programming.. . . 437,429  
 Florida Channel Closed Captioning.. . . . . 299,691  
 Florida Channel Year Round Coverage.. . . . . 1,148,851  
 Public Television and Radio Stations. . . . . 5,669,390

The funds provided in Specific Appropriation 106 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Governmental and Cultural Affairs Programming.. . . . 86,278  
 Florida Channel Closed Captioning.. . . . . 59,111  
 Florida Channel Year Round Coverage.. . . . . 226,597  
 Public Television and Radio Stations. . . . . 1,118,222

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

General revenue funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$363,200 for each public television station and \$72,907 for each public radio station as recommended by the Commissioner of Education.

Federal Grants Trust Funds provided in Specific Appropriation 106 from State Fiscal Stabilization Funds (Discretionary) for public television and radio stations shall be allocated in the amount of \$71,637 for each public television station and \$14,380 for each public radio station as recommended by the Commissioner of Education.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND. . . . . 9,391,685  
 FROM TRUST FUNDS.. . . . 1,515,204  
 TOTAL ALL FUNDS. . . . . 10,906,889

PROGRAM: WORKFORCE EDUCATION



107 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND. . . . . 5,152,850

The funds provided in Specific Appropriation 107 shall be allocated as follows:

Alachua.. . . . . 7,345  
 Baker.. . . . . 2,734  
 Bay.. . . . . 45,266  
 Bradford. . . . . 15,424  
 Brevard.. . . . . 58,576  
 Broward.. . . . . 813,329  
 Calhoun.. . . . . 1,024  
 Charlotte.. . . . . 51,343

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Citrus.. . . . .	56,502
Clay.. . . . .	26,465
Collier.. . . . .	88,235
Columbia.. . . . .	11,225
Miami-Dade.. . . . .	945,149
De Soto.. . . . .	12,169
Dixie.. . . . .	2,967
Escambia.. . . . .	72,063
Flagler.. . . . .	32,015
Franklin.. . . . .	66
Gadsden.. . . . .	3,409
Glades.. . . . .	67
Gulf.. . . . .	551
Hamilton.. . . . .	1,068
Hardee.. . . . .	2,515
Hendry.. . . . .	4,903
Hernando.. . . . .	17,332
Hillsborough.. . . . .	460,184
Indian River.. . . . .	25,680
Jackson.. . . . .	3,738
Jefferson.. . . . .	682
Lafayette.. . . . .	1,007
Lake.. . . . .	91,518
Lee.. . . . .	178,977
Leon.. . . . .	67,835
Liberty.. . . . .	2,103
Manatee.. . . . .	133,910
Marion.. . . . .	102,908
Martin.. . . . .	13,556
Monroe.. . . . .	9,240
Nassau.. . . . .	6,385
Okaloosa.. . . . .	13,559
Orange.. . . . .	440,624
Osceola.. . . . .	92,169
Palm Beach.. . . . .	233,323
Pasco.. . . . .	109,867
Pinellas.. . . . .	378,215
Polk.. . . . .	133,256
Putnam.. . . . .	13,533
Saint Johns.. . . . .	96,491
Santa Rosa.. . . . .	32,949
Sarasota.. . . . .	121,229
Sumter.. . . . .	3,289
Suwannee.. . . . .	21,808
Taylor.. . . . .	32,310
Union.. . . . .	2,325
Wakulla.. . . . .	4,348
Walton.. . . . .	7,970
Washington.. . . . .	46,120

Funds in Specific Appropriation 107 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.



108 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND.. . . . . 47,625,538



109 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND.. . . . . 340,173,191  
 FROM FEDERAL GRANTS TRUST FUND.. . . . . 21,987,883

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and the General Revenue Fund in Specific Appropriation 109 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

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Alachua.. . . . .	1,274,481
Baker.. . . . .	180,229
Bay.. . . . .	2,994,480
Bradford.. . . . .	838,625
Brevard.. . . . .	2,958,834
Broward.. . . . .	60,184,320
Calhoun.. . . . .	164,979
Charlotte.. . . . .	2,524,507
Citrus.. . . . .	2,461,956
Clay.. . . . .	926,208
Collier.. . . . .	6,286,524
Columbia.. . . . .	310,640
Miami-Dade.. . . . .	85,801,318
DeSoto.. . . . .	830,384
Dixie.. . . . .	65,996
Escambia.. . . . .	4,532,780
Flagler.. . . . .	2,419,647
Franklin.. . . . .	52,825
Gadsden.. . . . .	682,250
Glades.. . . . .	6,840
Gulf.. . . . .	154,189
Hamilton.. . . . .	72,972
Hardee.. . . . .	269,494
Hendry.. . . . .	389,799
Hernando.. . . . .	493,597
Hillsborough.. . . . .	28,678,988
Indian River.. . . . .	871,983
Jackson.. . . . .	497,853
Jefferson.. . . . .	174,142
Lafayette.. . . . .	44,374
Lake.. . . . .	4,023,810
Lee.. . . . .	9,294,097
Leon.. . . . .	5,092,666
Liberty.. . . . .	38,180
Madison.. . . . .	34,556
Manatee.. . . . .	6,197,309
Marion.. . . . .	2,845,432
Martin.. . . . .	2,221,644
Monroe.. . . . .	838,686
Nassau.. . . . .	184,526
Okaloosa.. . . . .	2,119,353
Orange.. . . . .	29,776,681
Osceola.. . . . .	4,140,894
Palm Beach.. . . . .	15,415,994
Pasco.. . . . .	3,150,714
Pinellas.. . . . .	22,854,740
Polk.. . . . .	9,700,491
Putnam.. . . . .	471,124
Saint Johns.. . . . .	5,342,226
Santa Rosa.. . . . .	1,573,373
Sarasota.. . . . .	9,125,314
Sumter.. . . . .	252,580
Suwannee.. . . . .	888,452
Taylor.. . . . .	1,252,795
Union.. . . . .	156,420
Wakulla.. . . . .	261,097
Walton.. . . . .	152,153
Washington.. . . . .	2,919,325
Washington Special.. . . . .	30,645

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund include \$21,987,883 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Bay.. . . . .	208,609
Bradford.. . . . .	58,422
Broward.. . . . .	4,192,709
Charlotte.. . . . .	175,869
Citrus.. . . . .	171,511
Collier.. . . . .	437,948
Miami-Dade.. . . . .	5,977,307
Escambia.. . . . .	315,774
Hillsborough.. . . . .	1,997,908

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Indian River. . . . .	60,746
Lake. . . . .	280,317
Lee. . . . .	647,469
Leon. . . . .	354,778
Manatee. . . . .	431,733
Marion. . . . .	198,226
Okaloosa. . . . .	147,644
Orange. . . . .	2,074,378
Osceola. . . . .	288,473
Pasco. . . . .	219,493
Pinellas. . . . .	1,592,164
Polk. . . . .	675,780
Saint Johns. . . . .	372,164
Santa Rosa. . . . .	109,608
Sarasota. . . . .	635,711
Suwannee. . . . .	61,894
Taylor. . . . .	87,275
Walton. . . . .	10,600
Washington. . . . .	203,373

Tuition and fee rates are established for the 2010-2011 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.18 per contact hour in addition to the standard tuition of \$2.06 per contact hour.

For adult general education programs, the standard tuition shall be \$1.01 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$3.03 per contact hour in addition to the standard tuition of \$1.01 per contact hour.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 107 and 109 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 109, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 109 are for instruction of state or federal inmates.

110	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND. . . . .	77,144,852



111	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND. . . . .	5,300,000

Funds in Specific Appropriation 111 are provided to continue implementation of the Florida Ready to Work Program created in section 1004.99, Florida Statutes. The Ready to Work Program may be conducted in public schools, regional education consortia, Florida colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

Up to 20% of funds in Specific Appropriation 111 may be utilized for assessments, stipends, outreach, credentialing, and DOE administration. The balance of funds is provided for curriculum and implementation services. To maximize the state's investment in the program and minimize disruption of program services, the department shall enter into a contract with the current Ready to Work provider selected by competitive procurement in the 2006-2007 fiscal year. Public schools, Florida colleges, area technical centers, and businesses/employers shall have first priority for use of assessments and curriculum.

TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND. . . . .	350,626,041
FROM TRUST FUNDS.. . . .	146,758,273
TOTAL ALL FUNDS. . . . .	497,384,314

**(UNRELATED LINE ITEMS DELETED)**

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 116 through 130 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 116 through 130, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education and Economic Development, and the Executive Office of the Governor on or before October 1, 2010, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2010-2011 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2010, balance of all unexpended federal indirect cost funds.



From the funds in Specific Appropriations 116 through 130, the Department of Education shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation and consolidation of its computing services and associated resources from the department's Knott Data Center in the Turlington Building and any vendor currently hosting a production environment for a department-related application or system to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full-time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the Department of Education shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the Department's plan and schedule for resolving those issues.

From the funds provided in Specific Appropriations 129, 129a, and 130, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.



From the funds in Specific Appropriations 116 through 130, the Department of Education shall coordinate, organize, and publish online all currently available reports relating to school district finances on an existing department website, including information generated from the department's school district finance database. These reports shall also be readily accessible to the public through a link on the Transparency Florida website established by section 215.985, Florida Statutes, pursuant to recommendations in the February 2010 report "Recommendations for Transparency Florida" by the Joint Legislative Auditing Committee. The school district reports to be available on the Transparency Florida website include, but are not limited to, those currently published on the department's website, school district websites, and the Auditor General's website. The department shall coordinate with the Executive Office of the Governor to create links on the Transparency Florida website to school district reports by August 1, 2010. By December 31, 2010, the department shall publish additional finance data relating to school districts that is not currently available online, including school-level expenditure data. The department shall work with school districts to ensure that each district website provides a link to the Transparency Florida website. The department shall also establish a working group to study issues related to the future expansion of school finance data available to the public through the Transparency Florida website. The working group shall include department finance staff, district finance officers, and other appropriate district staff. The working group shall develop recommendations regarding the establishment of a framework to provide school-level data in greater detail and frequency. The recommendations should address the need to report accounting transactions in a common, uniform format and include an analysis of potential barriers such as cost, technology, account coding structure, data security, and other issues that could impact completion of an expanded system of transparency in school finances. The working group shall also examine means for district coordination in the completion of the system. The working group shall publish a report of its findings by December 1, 2010.

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116	SALARIES AND BENEFITS	POSITIONS	1,128.00	
	FROM GENERAL REVENUE FUND.			20,743,713
	FROM ADMINISTRATIVE TRUST FUND..			7,932,923
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.			4,446,964
	FROM DIVISION OF UNIVERSITIES FACILITY			
	CONSTRUCTION ADMINISTRATIVE TRUST FUND.			2,913,655
	FROM FEDERAL GRANTS TRUST FUND..			15,520,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND.			2,667,264
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND..			2,214,259
	FROM STUDENT LOAN OPERATING TRUST FUND..			10,106,745
	FROM OPERATING TRUST FUND.			661,179
	FROM WORKING CAPITAL TRUST FUND.			5,125,280

From the funds provided in Specific Appropriation 116, \$1,276,752 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).

117	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND.			239,515
	FROM ADMINISTRATIVE TRUST FUND..			135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.			149,999
	FROM DIVISION OF UNIVERSITIES FACILITY			
	CONSTRUCTION ADMINISTRATIVE TRUST FUND.			40,000
	FROM FEDERAL GRANTS TRUST FUND..			1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND.			127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND..			49,600
	FROM STUDENT LOAN OPERATING TRUST FUND..			250,000
	FROM OPERATING TRUST FUND.			120,101
	FROM WORKING CAPITAL TRUST FUND.			8,320

118	EXPENSES			
	FROM GENERAL REVENUE FUND.			2,864,631
	FROM ADMINISTRATIVE TRUST FUND..			1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.			579,835
	FROM DIVISION OF UNIVERSITIES FACILITY			
	CONSTRUCTION ADMINISTRATIVE TRUST FUND.			973,391
	FROM FEDERAL GRANTS TRUST FUND..			8,735,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND.			1,043,336
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND..			987,524
	FROM STUDENT LOAN OPERATING TRUST FUND..			2,938,493
	FROM OPERATING TRUST FUND.			817,556
	FROM WORKING CAPITAL TRUST FUND.			851,513

119	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND.			48,390
	FROM ADMINISTRATIVE TRUST FUND..			190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.			45,440
	FROM DIVISION OF UNIVERSITIES FACILITY			
	CONSTRUCTION ADMINISTRATIVE TRUST FUND.			15,000
	FROM FEDERAL GRANTS TRUST FUND..			778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND.			57,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND..			16,375
	FROM STUDENT LOAN OPERATING TRUST FUND..			518,200
	FROM WORKING CAPITAL TRUST FUND.			47,921



120	SPECIAL CATEGORIES			
	ASSESSMENT AND EVALUATION			
	FROM GENERAL REVENUE FUND.			35,648,861
	FROM ADMINISTRATIVE TRUST FUND..			392,227
	FROM FEDERAL GRANTS TRUST FUND..			34,589,427
	FROM SOPHOMORE LEVEL TEST TRUST FUND..			462,942
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND.			12,544,268

From the funds in Specific Appropriation 120, the department shall continue the FCAT Explorer program. The Department of Education shall work with the current provider of the FCAT Explorer to identify the specific deliverables required for completion in fiscal year 2010-2011.

From the funds in Specific Appropriation 120, the Department of Education shall administer the Florida Assessments for Instructions in Reading ("FAIR") for grades K-12 in the 2010-2011 school year. FAIR shall be provided to all public school districts on a voluntary basis.

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The Department of Education shall also continue to run the Progress Monitoring and Reporting Network (PMRN), and provide reports on FAIR testing to participating districts. These funds will also be used for the further development and improvement of the software and system architecture of FAIR and PMRN. Districts shall be allowed to use other comparable assessments in grades K-12 without prejudice. The Department of Education will clearly communicate options to districts no later than July 1, 2010.

From the funds provided in Specific Appropriation 120, \$350,000 from the General Revenue Fund is provided for the development of an end-of-course assessment in civics education, and is contingent on CS for HB 105 or similar legislation becoming law.

Funds in Specific Appropriation 120 from the Federal Grants Trust Fund include \$5,748,056 in State Fiscal Stabilization Funds (Discretionary).

122	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND. . . . .	282,410
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123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND. . . . . FROM ADMINISTRATIVE TRUST FUND. . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . . FROM FEDERAL GRANTS TRUST FUND. . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND. . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND. . . . . FROM STUDENT LOAN OPERATING TRUST FUND. . . . . FROM OPERATING TRUST FUND. . . . . FROM WORKING CAPITAL TRUST FUND. . . . .	736,327 468,008 1,583,535 271,017 1,744,925 2,036,539 204,134 14,058,767 2,000 52,847
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From the funds in Specific Appropriation 123, the Department of Education shall continue a virtual curriculum marketplace to assist school districts in the provision of electronic content and resources.

The virtual curriculum marketplace must contain free or fee-based electronic content and resources from multiple providers that must be aligned with the Next Generation Sunshine State Standards. The department may retain a percentage of any fees charged for such content and resources to offset the cost of maintaining and operating the virtual curriculum marketplace which must be self supporting. The department is authorized to negotiate with the Florida Distance Learning Consortium or private providers for a common statewide platform to implement the virtual curriculum marketplace.

From the funds in Specific Appropriation 123, the department shall contract with an entity located outside of the state of Florida at a maximum cost of \$100,000 to study the Florida Education Finance Program. The study shall review the current funding distribution formula for the sole purpose of recommending any improvements to the existing formula that would better reflect the varying characteristics of each of the 67 school districts and their respective overall student populations, assessing the equity of the current formula in this regard. The department shall submit the results of the study to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor no later than January 1, 2011.

124	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND. . . . .	400,000
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125	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . .	200,000
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126	SPECIAL CATEGORIES	
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT	
	INFORMATION SYSTEM	
	FROM STUDENT LOAN OPERATING TRUST FUND.. . . . .	484,993
127	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND. . . . .	143,281
	FROM ADMINISTRATIVE TRUST FUND.. . . . .	64,168
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . .	42,287
	FROM DIVISION OF UNIVERSITIES FACILITY	
	CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . .	17,505
	FROM FEDERAL GRANTS TRUST FUND.. . . . .	117,656
	FROM FOOD AND NUTRITION SERVICES TRUST FUND. . . . .	22,373
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND.. . . . .	8,605
	FROM STUDENT LOAN OPERATING TRUST FUND.. . . . .	103,013
	FROM OPERATING TRUST FUND. . . . .	4,445
	FROM WORKING CAPITAL TRUST FUND. . . . .	38,198
128	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND. . . . .	178,042
	FROM ADMINISTRATIVE TRUST FUND.. . . . .	32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . .	27,050
	FROM DIVISION OF UNIVERSITIES FACILITY	
	CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . .	17,817
	FROM FEDERAL GRANTS TRUST FUND.. . . . .	112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND. . . . .	22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND.. . . . .	7,839
	FROM STUDENT LOAN OPERATING TRUST FUND.. . . . .	67,187
	FROM OPERATING TRUST FUND. . . . .	4,394
	FROM WORKING CAPITAL TRUST FUND. . . . .	43,643
129	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM GENERAL REVENUE FUND. . . . .	3,586,770
	FROM ADMINISTRATIVE TRUST FUND.. . . . .	799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . .	932,721
	FROM DIVISION OF UNIVERSITIES FACILITY	
	CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . .	327,922
	FROM FEDERAL GRANTS TRUST FUND.. . . . .	2,178,919
	FROM FOOD AND NUTRITION SERVICES TRUST FUND. . . . .	277,212
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND.. . . . .	90,449
	FROM STUDENT LOAN OPERATING TRUST FUND.. . . . .	1,199,892
	FROM OPERATING TRUST FUND. . . . .	56,264
	FROM WORKING CAPITAL TRUST FUND. . . . .	624,421
	From the funds provided in Specific Appropriation 129, \$606,955 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).	
129A	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM STUDENT LOAN OPERATING TRUST FUND.. . . . .	17,327
130	DATA PROCESSING SERVICES	
	NORTHWOOD SHARED RESOURCE CENTER	
	FROM GENERAL REVENUE FUND. . . . .	30,000
	FROM STUDENT LOAN OPERATING TRUST FUND.. . . . .	157,369
TOTAL:	STATE BOARD OF EDUCATION	
	FROM GENERAL REVENUE FUND. . . . .	64,501,940
	FROM TRUST FUNDS.. . . . .	150,763,073
	TOTAL ALL FUNDS. . . . .	215,265,013
	TOTAL POSITIONS	1,128.00

**(UNRELATED LINE ITEMS DELETED)**

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☞	446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND. . . . .	3,625,057
		FROM TOBACCO SETTLEMENT TRUST FUND.. . . .	9,902,925
		FROM FEDERAL GRANTS TRUST FUND.. . . .	6,791,548
☞	456	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND.. . . .	8,500,000

**(UNRELATED LINE ITEMS DELETED)**

☞	SECTION 129. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$506,869,007 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2010-11:		
	DEPARTMENT OF EDUCATION		
	Operating Trust Fund. . . . .	500,000	
	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
	Water Management Lands Trust Fund.. . . .	12,459,007	
	Ecosystem Management and Restoration Trust Fund.. . . .	500,000	
	Inland Protection Trust Fund. . . . .	23,200,000	
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	Invasive Plant Control Trust Fund.. . . .	8,000,000	
	State Game Trust Fund.. . . . .	2,000,000	
	PUBLIC SERVICE COMMISSION		
	Regulatory Trust Fund.. . . . .	2,500,000	
	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION		
	Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.. . . .		3,700,000
	Hotels and Restaurants Trust Fund.. . . . .	5,000,000	
	Professional Regulation Trust Fund. . . . .	2,000,000	
	DEPARTMENT OF FINANCIAL SERVICES		
	Administrative Trust Fund.. . . . .	4,000,000	
	Anti-Fraud Trust Fund.. . . . .	26,600,000	
	Regulatory Trust Fund.. . . . .	5,000,000	
	AGENCY FOR HEALTH CARE ADMINISTRATION		
	Health Care Trust Fund. . . . .	14,500,000	
	Medical Care Trust Fund.. . . . .	9,500,000	
	Quality Long-Term Care Trust Fund.. . . . .	3,000,000	
	AGENCY FOR PERSONS WITH DISABILITIES		
	Social Services Block Grant Trust Fund. . . . .	4,000,000	
	Operations and Maintenance Trust Fund.. . . . .	1,000,000	
	DEPARTMENT OF HEALTH		
	Florida Drug, Device and Cosmetic Trust Fund. . . . .	3,000,000	
	Federal Grants Trust Fund.. . . . .	6,000,000	
	Grants and Donations Trust Fund.. . . . .	1,900,000	
	Medical Quality Assurance Trust Fund. . . . .	10,000,000	
	Planning and Evaluation Trust Fund. . . . .	1,500,000	
	Radiation Protection Trust Fund.. . . . .	1,000,000	
	STATE COURTS		
	Mediation and Arbitration Trust Fund. . . . .	4,000,000	
	Court Education Trust Fund. . . . .	1,500,000	
	JUSTICE ADMINISTRATION COMMISSION		
	State Attorney Grants and Donations Trust Fund. . . . .	1,200,000	
	DEPARTMENT OF LEGAL AFFAIRS		
	Legal Affairs Revolving Trust Fund. . . . .	1,000,000	
	DEPARTMENT OF COMMUNITY AFFAIRS		
	Local Government Housing Trust Fund.. . . . .	148,388,802	
	State Housing Trust Fund. . . . .	25,921,198	
	Grants and Donations Trust. . . . .	12,000,000	
	Emergency Management, Preparedness and Assistance Trust Fund. . . . .		2,000,000
	DEPARTMENT OF TRANSPORTATION		
	State Transportation Trust Fund.. . . . .	160,000,000	

The transfer of funds from the State Transportation Trust fund to the General Revenue Fund for Fiscal Year 2010-2011 shall occur in September and December of 2010, and in January and April of 2011. Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for the Local Government Housing Trust Fund, which shall be transferred by June 30, 2011.