

**COMPARISON OF KEY EDUCATION APPROPRIATIONS & REDUCTIONS
2007-2008 & 2008-2009**

CATEGORY	2007 - 2008 APPROPRIATION <i>Final Calculation</i>	2008 - 2009 APPROPRIATION <i>3RD Calculation</i>	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>
EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)			
School Recognition & Discretionary Lottery	\$258,126,169 <i>\$129,385,669 – School Rec. \$128,740,500 – Disc. Lottery</i>	\$217,406,176 <i>\$147,235,894 – School Rec. \$70,170,282 – Disc. Lottery</i>	\$212,710,203 <i>(- \$4,695,973 – Disc. Lottery only) \$147,235,894 – School Rec. \$65,474,309 – Disc. Lottery</i>
VOLUNTARY PREKINDERGARTEN PROGRAMS			
Voluntary Pre-K	\$343,749,575	\$354,349,575	\$353,488,827 <i>(- \$860,748) reduces school year BSA by \$53; reduces summer BSA by \$438; reduces administrative costs from 5% to 4.85% as set forth in SB 6A</i>
Early Learning Standards	\$1,870,538	\$1,704,135	\$1,601,887 <i>(- \$102,248)</i>
FLORIDA EDUCATION FINANCE PROGRAM			
Base Student Allocation	\$4,079.74	\$3,971.74	\$3886.14 <i>(- \$85.60)</i>
Juvenile Justice Supplement	\$11,108,114 <i>Allocation Factor \$944.19</i>	\$10,730,730 <i>Allocation Factor \$925.58</i>	\$10,498,978 <i>(- \$231,752) Allocation Factor \$905.59</i>
Sparsity Supplement	\$39,191,698	\$39,191,698	\$38,345,157 <i>(- \$846,541)</i>
ESE Guarantee	\$1,110,759,945	\$1,079,945,286	\$1,056,618,468 <i>(- \$23,326,818)</i>
Declining Enrollment	\$43,478,709 <i>Funds 50% of the decline</i>	\$57,376,524 <i>Funds 48.67% of the decline</i>	\$56,138,550 <i>(- \$1,237,974) Funds 47.62% of the decline</i>
Safe Schools	\$75,590,988 <i>Minimum Allocation \$73,485</i>	\$73,587,827 <i>Minimum Allocation \$71,538</i>	\$71,998,330 <i>(- \$1,589,497) Minimum Allocation \$69,993</i>
Supplemental Academic Instruction	\$721,521,711	\$702,182,550	\$687,015,407 <i>(- \$15,167,143)</i>
Reading Instruction	\$114,546,811 <i>Minimum Allocation \$97,979</i>	\$111,511,321 <i>Minimum Allocation \$95,383</i>	\$109,102,676 <i>(- \$2,408,645) Minimum Allocation \$93,323</i>
Merit Award Program	\$0.00	\$32,072,461	\$32,072,461 <i>SB 6A specifies that MAP awards for 2008-09 will be paid in 2009-10 only to the extent that funds are available and specifically appropriated in FY 2009-10</i>

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FEFP CATEGORICAL PROGRAMS			
Class Size Reduction / Operating	\$2,640,719,730 Allocation Factors: Pre-K - 3. \$967.23 4 - 8. \$923.50 9 - 12. \$925.73	\$2,789,748,660 Allocation Factors: Pre-K - 3. \$1,160.46 4 - 8. \$923.33 9 - 12. \$925.56	\$2,729,491,033 (- \$60,257,627) Allocation Factors: Pre-K - 3. \$1,135.40 4 - 8. \$903.38 9 - 12. \$905.57
Instructional Materials	\$266,449,169	\$259,551,440	\$253,945,129 (- \$5,606,311) SB 6A waives the requirement to purchase instructional materials within the first 2 years for the 2008-09 adoption cycle
Transportation	\$483,592,820	\$471,078,862	\$460,903,559 (- \$10,175,303)
Teachers Lead	\$48,021,406	\$36,756,829	\$36,756,829
NON- FEFP ALLOCATIONS			
Excellent Teaching	\$88,041,178	\$55,253,390	\$44,202,712 (- \$11,050,678) The bonus is reduced to 8% (from 10%) of the statewide average teacher salary
Reading Programs	\$75,803,863	\$70,543,873	\$69,793,875 (- \$750,000)
Education Innovation Initiatives	\$6,300,000	\$6,000,000	\$5,692,179 (- \$360,000)
Assistance to Low Performing Schools	\$6,840,461	\$5,130,346	\$4,822,525 (- \$307,821)
Mentoring / Student Assistance	\$18,370,150 Best Buddies. 1,003,999 Take Stock in Children. . . 4,800,000 PASS. 1,363,199 Big Brothers, Big Sisters. 2,735,998 Learning for Life. 2,495,999 Girl Scouts of Florida. . . . 768,000 Black Male Explorers. . . . 576,000 Boys and Girls Clubs. . . . 2,495,998 Gov's Mentoring Initiative. 590,960 YMCA State Alliance. . . . 1,440,000	\$12,862,216 Best Buddies. 772,986 Take Stock in Children. . . 3,360,811 PASS. 954,470 Big Brothers, Big Sisters. 1,915,662 Learning for Life. 1,747,622 Girl Scouts of Florida. . . . 537,730 Black Male Explorers. . . . 403,297 Boys and Girls Clubs. . . . 1,747,622 Gov's Mentoring Initiative. 413,772 YMCA State Alliance. . . . 1,008,244	\$12,347,727 (- \$514,489) Best Buddies. 772,986 Take Stock in Children. . . 3,360,811 PASS. 954,470 Big Brothers, Big Sisters. 1,915,662 Learning for Life. 1,747,622 Girl Scouts of Florida. . . . 537,730 Black Male Explorers. . . . 403,297 Boys and Girls Clubs. . . . 1,747,622 Gov's Mentoring Initiative. 413,772 YMCA State Alliance. . . . 1,008,244
K-8 Virtual School	\$9,120,000 Authorizes up to \$4,998 per student	\$6,559,488 Authorizes up to \$4,800 per student	\$5,047,392 (- \$1,512,096) Authorizes up to \$4,704 per student
Teacher Professional Development	\$134,978,107	\$134,957,850	\$134,935,233 (- \$22,617)
School & Instructional Enhancements	\$9,024,604	\$510,183	\$299,145

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ADULT AND WORKFORCE EDUCATION			
Adults With Disabilities	\$15,700,409	\$14,991,259	\$14,087,200 (- \$904,059)
Performance Incentives	\$10,230,079	\$5,986,007	\$5,746,567 (- \$239,440)
Workforce Development	\$401,726,769	\$383,965,463	\$369,180,242 (- \$14,785,221)
STATE BOARD OF EDUCATION			
Assessment & Evaluation	\$76,483,202	\$72,199,099 \$700,000 earmarked for college readiness assessment & 12 th grade remediation	\$71,461,338 (- \$737,761) Reduction may be applied to college readiness assessment & 12 th grade remediation
Contracted Services	\$30,225,519	\$19,583,343 \$500,000 for administrative duties of Florida Schools of Excellence Comm	\$19,256,460 (- \$326,883) Reduction may be applied to funding for Florida Schools of Excellence Comm

TOTALS AND STATISTICS*			
FUNDING ISSUE	2007-2008 APPROPRIATION <i>(Final Calculation)</i>	2008-2009 APPROPRIATION <i>(3rd Calculation)</i>	2008-2009 APPROPRIATION <i>(Revised 3rd Calculation)</i>
FTE	2,631,277.10	2,613,734.65	2,613,734.65
<i>Over / (Under) prior Column</i>	<i>(7,692.10)</i>	<i>(17,651.37)</i>	<i>0.00</i>
WFTE	2,857,043.44	2,810,747.43	2,810,747.43
<i>Over / (Under) prior Column</i>	<i>(24,926.17)</i>	<i>(46,296.01)</i>	<i>0.00</i>
School Taxable Value	\$1,822,713,880,796	\$1,816,626,360,121	\$1,816,626,360,121
<i>Over / (Under) prior Column</i>	<i>\$174,576,256,715</i>	<i>(\$6,087,520,675)</i>	<i>\$0.00</i>
Total Funds*	\$18,751,344,667	\$18,297,301,058	\$17,931,159,595
<i>From State</i>	<i>\$9,709,211,881</i>	<i>\$8,923,401,433</i>	<i>\$8,557,259,970</i>
<i>From Local</i>	<i>\$9,042,132,786</i>	<i>\$9,373,899,625</i>	<i>\$9,373,899,625</i>
<i>Over / (Under) prior Column</i>	<i>\$759,372,782</i>	<i>(\$454,043,609)</i>	<i>(\$366,141,463)</i>
Total Funds Per FTE	\$7,126.33	\$7000.44	\$6,860.36
<i>Over / (Under) prior Column</i>	<i>\$308.60</i>	<i>(\$125.89)</i>	<i>(\$140.08)</i>

* Total Funds includes FEFP, Categoricals, & Lottery / School Recognition **ONLY**