

FLORIDA EDUCATION FINANCE PROGRAM

2011-12

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, December 21, 2011

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2011-12 FEFP Third Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2011-12 FEFP - Second Calculation

| | 2011-12 FEFP Second Calculation | 2011-12 FEFP Third Calculation | Difference | Percentage Difference |
|--|--|---|---------------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,654,453.94 | 2,663,743.54 | 9,289.60 | 0.35% |
| Weighted FTE | 2,863,874.61 | 2,873,398.00 | 9,523.39 | 0.33% |
| School Taxable Value | 1,385,846,696,347 | 1,385,846,696,347 | 0 | 0.00% |
| Required Local Effort Millage | 5.446 | 5.446 | 0.000 | 0.00% |
| Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 6.194 | 6.194 | 0.000 | 0.00% |
| Base Student Allocation | 3,479.22 | 3,479.22 | 0.00 | 0.00% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD (Base FEFP Funding) | 9,972,667,883 | 10,006,422,249 | 33,754,366 | 0.34% |
| Declining Enrollment Supplement | 6,036,068 | 3,420,701 | (2,615,367) | -43.33% |
| Sparsity Supplement | 35,754,378 | 35,754,378 | 0 | 0.00% |
| State Funded Discretionary Contribution | 11,802,723 | 11,537,745 | (264,978) | -2.25% |
| 0.748 Mills Discretionary Compression | 138,613,602 | 138,572,722 | (40,880) | -0.03% |
| 0.250 Mills Discretionary Compression | 9,414,881 | 9,379,752 | (35,129) | -0.37% |
| DJJ Supplemental Allocation | 8,231,987 | 7,582,953 | (649,034) | -7.88% |
| Safe Schools | 64,456,019 | 64,456,019 | 0 | 0.00% |
| ESE Guaranteed Allocation | 943,167,996 | 943,167,996 | 0 | 0.00% |
| Supplemental Academic Instruction | 615,924,773 | 615,924,773 | 0 | 0.00% |
| Instructional Materials | 209,240,737 | 209,240,737 | 0 | 0.00% |
| Student Transportation | 415,449,129 | 415,449,129 | 0 | 0.00% |
| Teachers Lead Program Appropriation | 31,895,373 | 31,895,373 | 0 | 0.00% |
| Reading Allocation | 97,673,434 | 97,673,434 | 0 | 0.00% |
| MAP Allocation | 18,872,311 | 18,872,311 | 0 | 0.00% |
| Virtual Education Contribution | 21,838,030 | 21,869,687 | 31,657 | 0.14% |
| TOTAL FEFP | 12,601,039,324 | 12,631,219,959 | 30,180,635 | 0.24% |
| Less: Required Local Effort | 6,937,607,602 | 6,937,607,602 | 0 | 0.00% |
| GROSS STATE FEFP | 5,663,431,722 | 5,693,612,357 | 30,180,635 | 0.53% |
| Proration to Appropriation | (1,640,932) | (31,294,199) | (29,653,267) | 1807.10% |
| NET STATE FEFP | 5,661,790,790 | 5,662,318,158 | 527,368 | 0.01% |
| STATE CATEGORICAL PROGRAMS | | | | |
| Class Size Reduction Allocation | 2,927,464,879 | 2,927,464,879 | 0 | 0.00% |
| Discretionary Lottery/School Recognition | 119,596,643 | 119,596,643 | 0 | 0.00% |
| TOTAL STATE CATEGORICAL FUNDING | 3,047,061,522 | 3,047,061,522 | 0 | 0.00% |
| TOTAL STATE FUND | 8,708,852,312 | 8,709,379,680 | 527,368 | 0.01% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 6,937,607,602 | 6,937,607,602 | 0 | 0.00% |
| Total Discretionary Taxes from 0.748 Mills | 976,325,463 | 934,603,814 | (41,721,649) | -4.27% |
| TOTAL LOCAL FUNDING | 7,913,933,065 | 7,872,211,416 | (41,721,649) | -0.53% |
| TOTAL FUNDING | 16,622,785,377 | 16,581,591,096 | (41,194,281) | -0.25% |
| Total Funds per UFTE | 6,262.22 | 6,224.92 | (37.30) | -0.60% |

2011-12 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2011-12 Second Calculation

| District | K-12 Unweighted FTE Students | | | | K-12 Total Funding | | | |
|-----------------------|------------------------------|------------------|------------|--------------------------|--------------------|------------------|--------------|--------------------------|
| | 2011-12 Second | 2011-12 Third | Difference | Percentage Difference | 2011-12 Second | 2011-12 Third | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 26,819.18 | 26,734.69 | (84.49) | -0.32% | 165,169,848 | 164,462,116 | (707,732) | -0.43% |
| 2 Baker | 4,947.74 | 4,900.78 | (46.96) | -0.95% | 31,034,178 | 30,825,162 | (209,016) | -0.67% |
| 3 Bay | 25,160.58 | 25,446.37 | 285.79 | 1.14% | 154,826,112 | 155,880,165 | 1,054,053 | 0.68% |
| 4 Bradford | 3,054.29 | 3,216.74 | 162.45 | 5.32% | 19,876,526 | 20,425,362 | 548,836 | 2.76% |
| 5 Brevard | 70,317.21 | 71,109.43 | 792.22 | 1.13% | 443,441,385 | 446,298,702 | 2,857,317 | 0.64% |
| 6 Broward | 256,031.54 | 257,498.51 | 1,466.97 | 0.57% | 1,599,624,576 | 1,602,646,777 | 3,022,201 | 0.19% |
| 7 Calhoun | 2,198.58 | 2,153.60 | (44.98) | -2.05% | 14,175,917 | 13,842,933 | (332,984) | -2.35% |
| 8 Charlotte | 16,004.49 | 16,227.56 | 223.07 | 1.39% | 101,595,233 | 102,095,252 | 500,019 | 0.49% |
| 9 Citrus | 15,096.86 | 15,206.25 | 109.39 | 0.72% | 94,708,491 | 95,051,833 | 343,342 | 0.36% |
| 10 Clay | 35,642.53 | 35,708.28 | 65.75 | 0.18% | 223,532,205 | 221,681,156 | (1,851,049) | -0.83% |
| 11 Collier | 42,943.91 | 42,835.33 | (108.58) | -0.25% | 305,436,438 | 304,353,819 | (1,082,619) | -0.35% |
| 12 Columbia | 9,838.08 | 9,706.02 | (132.06) | -1.34% | 61,334,245 | 60,622,420 | (711,825) | -1.16% |
| 13 Dade | 346,352.58 | 347,007.28 | 654.70 | 0.19% | 2,172,492,107 | 2,127,059,095 | (45,433,012) | -2.09% |
| 14 De Soto | 5,049.05 | 4,768.02 | (281.03) | -5.57% | 31,465,058 | 30,231,041 | (1,234,017) | -3.92% |
| 15 Dixie | 2,000.73 | 1,997.93 | (2.80) | -0.14% | 12,667,021 | 12,694,632 | 27,611 | 0.22% |
| 16 Duval | 125,378.45 | 125,940.10 | 561.65 | 0.45% | 787,344,314 | 787,338,736 | (5,578) | 0.00% |
| 17 Escambia | 39,760.90 | 40,095.50 | 334.60 | 0.84% | 239,974,051 | 241,048,233 | 1,074,182 | 0.45% |
| 18 Flagler | 13,100.00 | 12,846.56 | (253.44) | -1.93% | 80,439,096 | 78,793,063 | (1,646,033) | -2.05% |
| 19 Franklin | 1,271.64 | 1,254.25 | (17.39) | -1.37% | 8,494,334 | 8,430,276 | (64,058) | -0.75% |
| 20 Gadsden | 5,693.55 | 5,664.73 | (28.82) | -0.51% | 35,942,919 | 35,431,234 | (511,685) | -1.42% |
| 21 Gilchrist | 2,569.00 | 2,541.29 | (27.71) | -1.08% | 17,418,815 | 17,207,854 | (210,961) | -1.21% |
| 22 Glades | 1,451.00 | 1,521.73 | 70.73 | 4.87% | 9,551,696 | 9,927,167 | 375,471 | 3.93% |
| 23 Gulf | 1,918.00 | 1,894.53 | (23.47) | -1.22% | 12,023,699 | 12,075,243 | 51,544 | 0.43% |
| 24 Hamilton | 1,591.89 | 1,587.46 | (4.43) | -0.28% | 10,473,851 | 10,356,691 | (117,160) | -1.12% |
| 25 Hardee | 5,149.84 | 5,094.06 | (55.78) | -1.08% | 31,186,897 | 30,811,291 | (375,606) | -1.20% |
| 26 Hendry | 6,703.03 | 6,789.54 | 86.51 | 1.29% | 42,553,232 | 42,856,084 | 302,852 | 0.71% |
| 27 Hernando | 22,580.57 | 22,559.11 | (21.46) | -0.10% | 137,235,270 | 136,606,873 | (628,397) | -0.46% |
| 28 Highlands | 11,996.62 | 11,939.99 | (56.63) | -0.47% | 73,220,325 | 72,515,856 | (704,469) | -0.96% |
| 29 Hillsborough | 193,679.85 | 195,487.59 | 1,807.74 | 0.93% | 1,220,019,805 | 1,224,817,008 | 4,797,203 | 0.39% |
| 30 Holmes | 3,291.29 | 3,227.42 | (63.87) | -1.94% | 20,441,629 | 20,114,607 | (327,022) | -1.60% |
| 31 Indian River | 17,596.77 | 17,723.06 | 126.29 | 0.72% | 111,023,334 | 111,681,257 | 657,923 | 0.59% |
| 32 Jackson | 6,867.99 | 6,755.46 | (112.53) | -1.64% | 43,371,807 | 42,293,436 | (1,078,371) | -2.49% |
| 33 Jefferson | 1,070.35 | 1,007.06 | (63.29) | -5.91% | 7,252,096 | 6,942,584 | (309,512) | -4.27% |
| 34 Lafayette | 1,145.03 | 1,156.59 | 11.56 | 1.01% | 7,103,877 | 7,148,074 | 44,197 | 0.62% |
| 35 Lake | 41,137.84 | 40,627.64 | (510.20) | -1.24% | 246,910,926 | 243,222,986 | (3,687,940) | -1.49% |
| 36 Lee | 82,500.00 | 82,735.77 | 235.77 | 0.29% | 539,264,340 | 539,201,249 | (63,091) | -0.01% |
| 37 Leon | 33,488.55 | 33,123.63 | (364.92) | -1.09% | 206,488,464 | 204,282,550 | (2,205,914) | -1.07% |
| 38 Levy | 5,599.33 | 5,608.21 | 8.88 | 0.16% | 35,950,362 | 35,808,936 | (141,426) | -0.39% |
| 39 Liberty | 1,409.32 | 1,419.25 | 9.93 | 0.70% | 9,328,464 | 9,334,112 | 5,648 | 0.06% |
| 40 Madison | 2,666.77 | 2,635.53 | (31.24) | -1.17% | 16,352,736 | 16,116,858 | (235,878) | -1.44% |
| 41 Manatee | 44,487.44 | 44,234.54 | (252.90) | -0.57% | 276,912,077 | 275,591,571 | (1,320,506) | -0.48% |
| 42 Marion | 40,941.11 | 41,673.99 | 732.88 | 1.79% | 249,545,742 | 252,104,680 | 2,558,938 | 1.03% |
| 43 Martin | 17,759.83 | 17,965.10 | 205.27 | 1.16% | 118,214,709 | 118,355,077 | 140,368 | 0.12% |
| 44 Monroe | 7,990.69 | 8,056.92 | 66.23 | 0.83% | 60,631,426 | 61,167,101 | 535,675 | 0.88% |
| 45 Nassau | 11,237.59 | 11,145.73 | (91.86) | -0.82% | 70,392,477 | 69,619,233 | (773,244) | -1.10% |
| 46 Okaloosa | 29,255.23 | 29,396.48 | 141.25 | 0.48% | 180,670,420 | 181,079,404 | 408,984 | 0.23% |
| 47 Okeechobee | 6,692.55 | 6,555.51 | (137.04) | -2.05% | 41,361,267 | 40,772,330 | (588,937) | -1.42% |
| 48 Orange | 176,825.26 | 178,958.21 | 2,132.95 | 1.21% | 1,101,297,635 | 1,108,279,299 | 6,981,664 | 0.63% |
| 49 Osceola | 54,691.71 | 54,108.40 | (583.31) | -1.07% | 330,058,856 | 327,423,775 | (2,635,081) | -0.80% |
| 50 Palm Beach | 174,217.35 | 175,023.30 | 805.95 | 0.46% | 1,124,847,461 | 1,129,469,136 | 4,621,675 | 0.41% |
| 51 Pasco | 65,975.49 | 65,655.12 | (320.37) | -0.49% | 417,878,874 | 415,055,944 | (2,822,930) | -0.68% |
| 52 Pinellas | 101,424.71 | 102,447.94 | 1,023.23 | 1.01% | 634,470,782 | 635,006,922 | 536,140 | 0.08% |
| 53 Polk | 93,965.76 | 94,776.18 | 810.42 | 0.86% | 576,244,465 | 579,892,887 | 3,648,422 | 0.63% |
| 54 Putnam | 10,875.49 | 10,767.21 | (108.28) | -1.00% | 67,031,318 | 66,483,558 | (547,760) | -0.82% |
| 55 St. Johns | 31,247.12 | 31,341.98 | 94.86 | 0.30% | 191,347,217 | 191,819,651 | 472,434 | 0.25% |
| 56 St. Lucie | 39,275.32 | 38,696.03 | (579.29) | -1.47% | 242,985,216 | 239,377,135 | (3,608,081) | -1.48% |
| 57 Santa Rosa | 25,213.52 | 25,293.98 | 80.46 | 0.32% | 148,959,466 | 149,682,693 | 723,227 | 0.49% |
| 58 Sarasota | 40,714.22 | 40,945.38 | 231.16 | 0.57% | 274,094,643 | 274,207,122 | 112,479 | 0.04% |
| 59 Seminole | 63,388.09 | 63,872.44 | 484.35 | 0.76% | 386,084,477 | 387,272,115 | 1,187,638 | 0.31% |
| 60 Sumter | 7,481.26 | 7,581.75 | 100.49 | 1.34% | 47,025,760 | 47,492,990 | 467,230 | 0.99% |
| 61 Suwannee | 6,064.54 | 5,918.62 | (145.92) | -2.41% | 35,117,951 | 34,436,299 | (681,652) | -1.94% |
| 62 Taylor | 2,760.30 | 2,738.37 | (21.93) | -0.79% | 16,914,847 | 16,787,852 | (126,995) | -0.75% |
| 63 Union | 2,180.25 | 2,198.15 | 17.90 | 0.82% | 13,837,251 | 13,889,396 | 52,145 | 0.38% |
| 64 Volusia | 60,640.66 | 61,352.12 | 711.46 | 1.17% | 370,722,633 | 372,390,974 | 1,668,341 | 0.45% |
| 65 Wakulla | 5,014.35 | 5,053.88 | 39.53 | 0.79% | 30,986,206 | 31,117,745 | 131,539 | 0.42% |
| 66 Walton | 7,429.92 | 7,506.13 | 76.21 | 1.03% | 48,273,901 | 48,625,604 | 351,703 | 0.73% |
| 67 Washington | 3,494.35 | 3,390.58 | (103.77) | -2.97% | 21,784,395 | 21,194,141 | (590,254) | -2.71% |
| 68 Washington Special | 291.08 | 147.76 | (143.32) | -49.24% | 2,526,381 | 2,032,612 | (493,769) | -19.54% |
| 69 FAMU Lab School | 541.21 | 528.41 | (12.80) | -2.37% | 3,491,334 | 3,408,002 | (83,332) | -2.39% |
| 70 FAU - Palm Beach | 726.20 | 714.34 | (11.86) | -1.63% | 4,537,586 | 4,461,815 | (75,771) | -1.67% |
| 71 FAU - St. Lucie | 1,439.37 | 1,409.17 | (30.20) | -2.10% | 8,437,515 | 8,329,971 | (107,544) | -1.27% |
| 72 FSU Lab - Broward | 659.40 | 680.98 | 21.58 | 3.27% | 4,200,114 | 4,295,155 | 95,041 | 2.26% |
| 73 FSU Lab - Leon | 1,706.47 | 1,700.14 | (6.33) | -0.37% | 9,953,602 | 9,989,045 | 35,443 | 0.36% |
| 74 UF Lab School | 1,144.00 | 1,155.80 | 11.80 | 1.03% | 7,168,941 | 7,213,479 | 44,538 | 0.62% |
| 75 Virtual School | 25,627.17 | 25,000.05 | (627.12) | -2.45% | 124,032,753 | 120,733,660 | (3,299,093) | -2.66% |
| TOTAL | 2,654,453.94 | 2,663,743.54 | 9,289.60 | 0.35% | 16,622,785,377 | 16,581,591,096 | (41,194,281) | -0.25% |

2011-12 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2011-12 Second Calculation

| District | K-12 Total Funding | | | | K-12 Total Funds per Unweighted FTE Student | | | |
|-----------------------|-----------------------|-----------------------|---------------------|--------------------------|---|------------------|----------------|--------------------------|
| | 2011-12 Second | 2011-12 Third | Difference | Percentage Difference | 2011-12 Second | 2011-12 Third | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 165,169,848 | 164,462,116 | (707,732) | -0.43% | 6,158.65 | 6,151.64 | (7.01) | -0.11% |
| 2 Baker | 31,034,178 | 30,825,162 | (209,016) | -0.67% | 6,272.39 | 6,289.85 | 17.46 | 0.28% |
| 3 Bay | 154,826,112 | 155,880,165 | 1,054,053 | 0.68% | 6,153.52 | 6,125.83 | (27.69) | -0.45% |
| 4 Bradford | 19,876,526 | 20,425,362 | 548,836 | 2.76% | 6,507.74 | 6,349.71 | (158.03) | -2.43% |
| 5 Brevard | 443,441,385 | 446,298,702 | 2,857,317 | 0.64% | 6,306.30 | 6,276.22 | (30.08) | -0.48% |
| 6 Broward | 1,599,624,576 | 1,602,646,777 | 3,022,201 | 0.19% | 6,247.76 | 6,223.91 | (23.85) | -0.38% |
| 7 Calhoun | 14,175,917 | 13,842,933 | (332,984) | -2.35% | 6,447.76 | 6,427.81 | (19.95) | -0.31% |
| 8 Charlotte | 101,595,233 | 102,095,252 | 500,019 | 0.49% | 6,347.92 | 6,291.47 | (56.45) | -0.89% |
| 9 Citrus | 94,708,491 | 95,051,833 | 343,342 | 0.36% | 6,273.39 | 6,250.84 | (22.55) | -0.36% |
| 10 Clay | 223,532,205 | 221,681,156 | (1,851,049) | -0.83% | 6,271.50 | 6,208.12 | (63.38) | -1.01% |
| 11 Collier | 305,436,438 | 304,353,819 | (1,082,619) | -0.35% | 7,112.45 | 7,105.21 | (7.24) | -0.10% |
| 12 Columbia | 61,334,245 | 60,622,420 | (711,825) | -1.16% | 6,234.37 | 6,245.86 | 11.49 | 0.18% |
| 13 Dade | 2,172,492,107 | 2,127,059,095 | (45,433,012) | -2.09% | 6,272.49 | 6,129.72 | (142.77) | -2.28% |
| 14 De Soto | 31,465,058 | 30,231,041 | (1,234,017) | -3.92% | 6,231.88 | 6,340.38 | 108.50 | 1.74% |
| 15 Dixie | 12,667,021 | 12,694,632 | 27,611 | 0.22% | 6,331.20 | 6,353.89 | 22.69 | 0.36% |
| 16 Duval | 787,344,314 | 787,338,736 | (5,578) | 0.00% | 6,279.74 | 6,251.69 | (28.05) | -0.45% |
| 17 Escambia | 239,974,051 | 241,048,233 | 1,074,182 | 0.45% | 6,035.43 | 6,011.85 | (23.58) | -0.39% |
| 18 Flagler | 80,439,096 | 78,793,063 | (1,646,033) | -2.05% | 6,140.39 | 6,133.40 | (6.99) | -0.11% |
| 19 Franklin | 8,494,334 | 8,430,276 | (64,058) | -0.75% | 6,679.83 | 6,721.37 | 41.54 | 0.62% |
| 20 Gadsden | 35,942,919 | 35,431,234 | (511,685) | -1.42% | 6,312.92 | 6,254.71 | (58.21) | -0.92% |
| 21 Gilchrist | 17,418,815 | 17,207,854 | (210,961) | -1.21% | 6,780.39 | 6,771.31 | (9.08) | -0.13% |
| 22 Glades | 9,551,696 | 9,927,167 | 375,471 | 3.93% | 6,582.84 | 6,523.61 | (59.23) | -0.90% |
| 23 Gulf | 12,023,699 | 12,075,243 | 51,544 | 0.43% | 6,268.87 | 6,373.74 | 104.87 | 1.67% |
| 24 Hamilton | 10,473,851 | 10,356,691 | (117,160) | -1.12% | 6,579.51 | 6,524.06 | (55.45) | -0.84% |
| 25 Hardee | 31,186,897 | 30,811,291 | (375,606) | -1.20% | 6,055.90 | 6,048.47 | (7.43) | -0.12% |
| 26 Hendry | 42,553,232 | 42,856,084 | 302,852 | 0.71% | 6,348.36 | 6,312.07 | (36.29) | -0.57% |
| 27 Hernando | 137,235,270 | 136,606,873 | (628,397) | -0.46% | 6,077.58 | 6,055.51 | (22.07) | -0.36% |
| 28 Highlands | 73,220,325 | 72,515,856 | (704,469) | -0.96% | 6,103.41 | 6,073.36 | (30.05) | -0.49% |
| 29 Hillsborough | 1,220,019,805 | 1,224,817,008 | 4,797,203 | 0.39% | 6,299.16 | 6,265.45 | (33.71) | -0.54% |
| 30 Holmes | 20,441,629 | 20,114,607 | (327,022) | -1.60% | 6,210.83 | 6,232.41 | 21.58 | 0.35% |
| 31 Indian River | 111,023,334 | 111,681,257 | 657,923 | 0.59% | 6,309.30 | 6,301.47 | (7.83) | -0.12% |
| 32 Jackson | 43,371,807 | 42,293,436 | (1,078,371) | -2.49% | 6,315.07 | 6,260.63 | (54.44) | -0.86% |
| 33 Jefferson | 7,252,096 | 6,942,584 | (309,512) | -4.27% | 6,775.44 | 6,893.91 | 118.47 | 1.75% |
| 34 Lafayette | 7,103,877 | 7,148,074 | 44,197 | 0.62% | 6,204.10 | 6,180.30 | (23.80) | -0.38% |
| 35 Lake | 246,910,926 | 243,222,986 | (3,687,940) | -1.49% | 6,002.04 | 5,986.64 | (15.40) | -0.26% |
| 36 Lee | 539,264,340 | 539,201,249 | (63,091) | -0.01% | 6,536.54 | 6,517.15 | (19.39) | -0.30% |
| 37 Leon | 206,488,464 | 204,282,550 | (2,205,914) | -1.07% | 6,165.94 | 6,167.28 | 1.34 | 0.02% |
| 38 Levy | 35,950,362 | 35,808,936 | (141,426) | -0.39% | 6,420.48 | 6,385.09 | (35.39) | -0.55% |
| 39 Liberty | 9,328,464 | 9,334,112 | 5,648 | 0.06% | 6,619.12 | 6,576.79 | (42.33) | -0.64% |
| 40 Madison | 16,352,736 | 16,116,858 | (235,878) | -1.44% | 6,132.04 | 6,115.22 | (16.82) | -0.27% |
| 41 Manatee | 276,912,077 | 275,591,571 | (1,320,506) | -0.48% | 6,224.50 | 6,230.53 | 5.73 | 0.09% |
| 42 Marion | 249,545,742 | 252,104,680 | 2,558,938 | 1.03% | 6,095.24 | 6,049.45 | (45.79) | -0.75% |
| 43 Martin | 118,214,709 | 118,355,077 | 140,368 | 0.12% | 6,656.30 | 6,588.06 | (68.24) | -1.03% |
| 44 Monroe | 60,631,426 | 61,167,101 | 535,675 | 0.88% | 7,587.76 | 7,591.87 | 4.11 | 0.05% |
| 45 Nassau | 70,392,477 | 69,619,233 | (773,244) | -1.10% | 6,264.02 | 6,246.27 | (17.75) | -0.28% |
| 46 Okaloosa | 180,670,420 | 181,079,404 | 408,984 | 0.23% | 6,175.66 | 6,159.90 | (15.76) | -0.26% |
| 47 Okeechobee | 41,361,267 | 40,772,330 | (588,937) | -1.42% | 6,180.20 | 6,219.55 | 39.35 | 0.64% |
| 48 Orange | 1,101,297,635 | 1,108,279,299 | 6,981,664 | 0.63% | 6,228.17 | 6,192.95 | (35.22) | -0.57% |
| 49 Osceola | 330,058,856 | 327,423,775 | (2,635,081) | -0.80% | 6,034.90 | 6,051.26 | 16.36 | 0.27% |
| 50 Palm Beach | 1,124,847,461 | 1,129,469,136 | 4,621,675 | 0.41% | 6,456.58 | 6,453.25 | (3.33) | -0.05% |
| 51 Pasco | 417,878,874 | 415,055,944 | (2,822,930) | -0.68% | 6,333.85 | 6,321.76 | (12.09) | -0.19% |
| 52 Pinellas | 634,470,782 | 635,006,922 | 536,140 | 0.08% | 6,255.58 | 6,198.34 | (57.24) | -0.92% |
| 53 Polk | 576,244,465 | 579,892,887 | 3,648,422 | 0.63% | 6,132.49 | 6,118.55 | (13.94) | -0.23% |
| 54 Putnam | 67,031,318 | 66,483,558 | (547,760) | -0.82% | 6,163.52 | 6,174.63 | 11.11 | 0.18% |
| 55 St. Johns | 191,347,217 | 191,819,651 | 472,434 | 0.25% | 6,123.68 | 6,120.21 | (3.47) | -0.06% |
| 56 St. Lucie | 242,985,216 | 239,377,135 | (3,608,081) | -1.48% | 6,186.72 | 6,186.09 | (0.63) | -0.01% |
| 57 Santa Rosa | 148,959,466 | 149,682,693 | 723,227 | 0.49% | 5,907.92 | 5,917.72 | 9.80 | 0.17% |
| 58 Sarasota | 274,094,643 | 274,207,122 | 112,479 | 0.04% | 6,732.16 | 6,696.90 | (35.26) | -0.52% |
| 59 Seminole | 386,084,477 | 387,272,115 | 1,187,638 | 0.31% | 6,090.80 | 6,063.21 | (27.59) | -0.45% |
| 60 Sumter | 47,025,760 | 47,492,990 | 467,230 | 0.99% | 6,285.81 | 6,264.12 | (21.69) | -0.35% |
| 61 Suwannee | 35,117,951 | 34,436,299 | (681,652) | -1.94% | 5,790.70 | 5,818.30 | 27.60 | 0.48% |
| 62 Taylor | 16,914,847 | 16,787,852 | (126,995) | -0.75% | 6,127.90 | 6,130.60 | 2.70 | 0.04% |
| 63 Union | 13,837,251 | 13,889,396 | 52,145 | 0.38% | 6,346.64 | 6,318.68 | (27.96) | -0.44% |
| 64 Volusia | 370,722,633 | 372,390,974 | 1,668,341 | 0.45% | 6,113.43 | 6,069.73 | (43.70) | -0.71% |
| 65 Wakulla | 30,986,206 | 31,117,745 | 131,539 | 0.42% | 6,179.51 | 6,157.20 | (22.31) | -0.36% |
| 66 Walton | 48,273,901 | 48,625,604 | 351,703 | 0.73% | 6,497.23 | 6,478.12 | (19.11) | -0.29% |
| 67 Washington | 21,784,395 | 21,194,141 | (590,254) | -2.71% | 6,234.18 | 6,250.89 | 16.71 | 0.27% |
| 68 Washington Special | 2,526,381 | 2,032,612 | (493,769) | -19.54% | 8,679.34 | 13,756.17 | 5,076.83 | 58.49% |
| 69 FAMU Lab School | 3,491,334 | 3,408,002 | (83,332) | -2.39% | 6,450.98 | 6,449.54 | (1.44) | -0.02% |
| 70 FAU - Palm Beach | 4,537,586 | 4,461,815 | (75,771) | -1.67% | 6,248.40 | 6,246.07 | (2.33) | -0.04% |
| 71 FAU - St. Lucie | 8,437,515 | 8,329,971 | (107,544) | -1.27% | 5,861.95 | 5,911.26 | 49.31 | 0.84% |
| 72 FSU Lab - Broward | 4,200,114 | 4,295,155 | 95,041 | 2.26% | 6,369.60 | 6,307.31 | (62.29) | -0.98% |
| 73 FSU Lab - Leon | 9,953,602 | 9,989,045 | 35,443 | 0.36% | 5,832.86 | 5,875.42 | 42.56 | 0.73% |
| 74 UF Lab School | 7,168,941 | 7,213,479 | 44,538 | 0.62% | 6,266.56 | 6,241.11 | (25.45) | -0.41% |
| 75 Virtual School | 124,032,753 | 120,733,660 | (3,299,093) | -2.66% | 4,839.89 | 4,829.34 | (10.55) | -0.22% |
| TOTAL | 16,622,785,377 | 16,581,591,096 | (41,194,281) | -0.25% | 6,262.22 | 6,224.92 | (37.30) | -0.60% |

2011-12 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

| District | 2011-12 | | | District Cost Differential | Base Funding ² | Declining Enrollment Supplement | Sparsity Supplement | State | | |
|-----------------------|-------------------|----------------------------|---|----------------------------------|------------------------------|---------------------------------------|------------------------|------------------------|-------------------------------|-------------------------------|
| | Unweighted FTE | Funded FTE ¹ | \$3,479.22 Times Funded Weighted FTE | | | | | Funded Contribution | 0.748 Mills Compression | 0.250 Mills Compression |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 26,734.69 | 28,815.77 | 100,256,403 | 0.9734 | 97,589,583 | 131,580 | 0 | 0 | 961,379 | 0 |
| 2 Baker | 4,900.78 | 5,167.25 | 17,978,000 | 0.9791 | 17,602,260 | 50,297 | 512,994 | 0 | 1,224,705 | 409,362 |
| 3 Bay | 25,446.37 | 28,137.89 | 97,897,910 | 0.9538 | 93,375,027 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 3,216.74 | 3,384.16 | 11,774,237 | 0.9744 | 11,472,817 | 0 | 733,416 | 0 | 555,821 | 0 |
| 5 Brevard | 71,109.43 | 77,114.96 | 268,299,911 | 1.0014 | 268,675,531 | 100,514 | 0 | 0 | 6,844,283 | 2,287,590 |
| 6 Broward | 257,498.51 | 279,616.14 | 972,846,067 | 1.0245 | 996,680,796 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 2,153.60 | 2,317.21 | 8,062,083 | 0.9206 | 7,421,954 | 30,637 | 1,198,333 | 0 | 521,990 | 0 |
| 8 Charlotte | 16,227.56 | 17,314.03 | 60,239,319 | 0.9815 | 59,124,892 | 44,172 | 0 | 0 | 0 | 0 |
| 9 Citrus | 15,206.25 | 16,276.72 | 56,630,290 | 0.9518 | 53,900,710 | 134,643 | 1,034,264 | 0 | 0 | 0 |
| 10 Clay | 35,708.28 | 38,315.36 | 133,307,567 | 0.9954 | 132,694,352 | 0 | 0 | 0 | 6,875,986 | 2,298,185 |
| 11 Collier | 42,835.33 | 46,431.97 | 161,547,039 | 1.0449 | 168,800,501 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 9,706.02 | 10,265.93 | 35,717,429 | 0.9569 | 34,178,008 | 83,061 | 1,046,070 | 0 | 1,778,725 | 0 |
| 13 Miami-Dade | 347,007.28 | 374,768.12 | 1,303,900,738 | 1.0101 | 1,317,070,135 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 4,768.02 | 5,036.74 | 17,523,927 | 0.9802 | 17,176,953 | 207,435 | 537,034 | 0 | 724,405 | 0 |
| 15 Dixie | 1,997.93 | 2,133.04 | 7,421,315 | 0.9319 | 6,915,923 | 26,221 | 755,718 | 0 | 391,414 | 130,824 |
| 16 Duval | 125,940.10 | 135,887.07 | 472,781,012 | 1.0143 | 479,541,780 | 0 | 0 | 0 | 7,810,805 | 0 |
| 17 Escambia | 40,095.50 | 43,122.94 | 150,034,195 | 0.9583 | 143,777,769 | 0 | 0 | 0 | 4,475,059 | 0 |
| 18 Flagler | 12,846.56 | 13,536.22 | 47,095,487 | 0.9602 | 45,221,087 | 0 | 1,051,279 | 0 | 0 | 0 |
| 19 Franklin | 1,254.25 | 1,327.36 | 4,618,177 | 0.9140 | 4,221,014 | 901 | 0 | 0 | 0 | 0 |
| 20 Gadsden | 5,664.73 | 5,977.90 | 20,798,429 | 0.9411 | 19,573,402 | 156,856 | 1,516,276 | 0 | 1,060,381 | 354,442 |
| 21 Gilchrist | 2,541.29 | 2,800.28 | 9,742,790 | 0.9511 | 9,266,368 | 6,714 | 1,334,460 | 0 | 479,694 | 0 |
| 22 Glades | 1,521.73 | 1,610.45 | 5,603,110 | 0.9840 | 5,513,460 | 0 | 691,844 | 0 | 151,458 | 0 |
| 23 Gulf | 1,894.53 | 2,073.79 | 7,215,172 | 0.9262 | 6,682,692 | 52,583 | 801,884 | 0 | 0 | 0 |
| 24 Hamilton | 1,587.46 | 1,733.46 | 6,031,089 | 0.9329 | 5,626,403 | 101,736 | 725,145 | 0 | 69,404 | 23,193 |
| 25 Hardee | 5,094.06 | 5,378.89 | 18,714,342 | 0.9659 | 18,076,183 | 21,988 | 479,027 | 0 | 802,977 | 0 |
| 26 Hendry | 6,789.54 | 7,166.70 | 24,934,526 | 0.9958 | 24,829,801 | 25,873 | 1,442,374 | 0 | 1,278,402 | 0 |
| 27 Hernando | 22,559.11 | 24,039.07 | 83,637,213 | 0.9757 | 81,604,829 | 61,515 | 0 | 0 | 2,307,797 | 0 |
| 28 Highlands | 11,939.99 | 12,610.04 | 43,873,103 | 0.9587 | 42,061,144 | 128,480 | 1,969,218 | 0 | 865,172 | 289,187 |
| 29 Hillsborough | 195,487.59 | 210,484.18 | 732,320,769 | 1.0129 | 741,767,707 | 0 | 0 | 0 | 25,409,477 | 0 |
| 30 Holmes | 3,227.42 | 3,374.65 | 11,741,150 | 0.9194 | 10,794,813 | 61,819 | 1,745,855 | 0 | 885,604 | 0 |
| 31 Indian River | 17,723.06 | 19,114.88 | 66,504,873 | 0.9970 | 66,305,358 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 6,755.46 | 7,326.71 | 25,491,236 | 0.9253 | 23,587,041 | 84,761 | 2,344,848 | 0 | 1,410,472 | 0 |
| 33 Jefferson | 1,007.06 | 1,057.42 | 3,678,997 | 0.9328 | 3,431,768 | 45,714 | 527,645 | 0 | 0 | 0 |
| 34 Lafayette | 1,156.59 | 1,211.74 | 4,215,910 | 0.9217 | 3,885,804 | 0 | 605,773 | 0 | 266,108 | 88,942 |
| 35 Lake | 40,627.64 | 43,168.79 | 150,193,718 | 0.9804 | 147,249,921 | 0 | 0 | 0 | 2,903,251 | 0 |
| 36 Lee | 82,735.77 | 89,029.38 | 309,752,799 | 1.0200 | 315,947,855 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 33,123.63 | 36,020.49 | 125,323,209 | 0.9524 | 119,357,824 | 0 | 0 | 0 | 1,483,939 | 0 |
| 38 Levy | 5,608.21 | 6,006.46 | 20,897,796 | 0.9466 | 19,781,854 | 7,530 | 2,241,416 | 0 | 751,276 | 0 |
| 39 Liberty | 1,419.25 | 1,601.63 | 5,572,423 | 0.9179 | 5,114,927 | 0 | 717,786 | 0 | 358,474 | 0 |
| 40 Madison | 2,635.53 | 2,737.55 | 9,524,539 | 0.9127 | 8,693,047 | 54,857 | 751,346 | 0 | 516,353 | 0 |
| 41 Manatee | 44,234.54 | 47,569.21 | 165,503,747 | 1.0056 | 166,430,568 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 41,673.99 | 44,251.49 | 153,960,669 | 0.9621 | 148,125,560 | 0 | 0 | 0 | 3,845,676 | 0 |
| 43 Martin | 17,965.10 | 19,724.21 | 68,624,866 | 0.9964 | 68,377,816 | 0 | 0 | 0 | 0 | 0 |
| 44 Monroe | 8,056.92 | 8,624.41 | 30,006,220 | 1.0164 | 30,498,322 | 0 | 0 | 0 | 0 | 0 |
| 45 Nassau | 11,145.73 | 11,777.76 | 40,977,418 | 0.9921 | 40,653,696 | 0 | 1,581,714 | 0 | 0 | 0 |
| 46 Okaloosa | 29,396.48 | 31,894.86 | 110,969,235 | 0.9703 | 107,673,449 | 0 | 0 | 0 | 465,640 | 0 |
| 47 Okeechobee | 6,555.51 | 6,932.01 | 24,117,988 | 0.9734 | 23,476,450 | 185,233 | 536,431 | 0 | 1,346,502 | 0 |
| 48 Orange | 178,958.21 | 197,088.59 | 685,714,564 | 1.0083 | 691,405,995 | 0 | 0 | 0 | 5,606,761 | 0 |
| 49 Osceola | 54,108.40 | 58,663.36 | 204,102,735 | 0.9896 | 201,980,067 | 0 | 0 | 0 | 7,671,489 | 0 |
| 50 Palm Beach | 175,023.30 | 190,077.40 | 661,321,092 | 1.0380 | 686,451,293 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 65,655.12 | 71,395.86 | 248,401,904 | 0.9912 | 246,215,967 | 251,538 | 0 | 0 | 8,664,506 | 0 |
| 52 Pinellas | 102,447.94 | 110,046.15 | 382,874,766 | 0.9997 | 382,759,904 | 678,469 | 0 | 0 | 0 | 0 |
| 53 Polk | 94,776.18 | 101,400.06 | 352,793,117 | 0.9857 | 347,748,175 | 0 | 0 | 0 | 16,722,309 | 0 |
| 54 Putnam | 10,767.21 | 11,374.92 | 39,575,849 | 0.9651 | 38,194,652 | 105,558 | 2,108,613 | 0 | 1,367,436 | 0 |
| 55 St. Johns | 31,341.98 | 33,737.12 | 117,378,863 | 0.9869 | 115,841,200 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 38,696.03 | 40,983.52 | 142,590,682 | 0.9925 | 141,521,252 | 34,522 | 0 | 0 | 3,225,314 | 1,078,071 |
| 57 Santa Rosa | 25,293.98 | 26,872.91 | 93,496,766 | 0.9419 | 88,064,604 | 0 | 0 | 0 | 3,581,628 | 0 |
| 58 Sarasota | 40,945.38 | 44,318.25 | 154,192,942 | 1.0064 | 155,179,777 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 63,872.44 | 68,488.47 | 238,286,455 | 0.9987 | 237,976,683 | 33,802 | 0 | 0 | 5,162,171 | 0 |
| 60 Sumter | 7,581.75 | 8,027.18 | 27,928,325 | 0.9658 | 26,973,176 | 0 | 215,597 | 0 | 0 | 0 |
| 61 Suwannee | 5,918.62 | 6,184.48 | 21,517,167 | 0.9368 | 20,157,282 | 109,333 | 1,489,791 | 0 | 1,083,699 | 362,220 |
| 62 Taylor | 2,738.37 | 2,893.99 | 10,068,828 | 0.9216 | 9,279,432 | 93,423 | 762,396 | 0 | 141,930 | 0 |
| 63 Union | 2,198.15 | 2,306.26 | 8,023,986 | 0.9658 | 7,749,566 | 5,437 | 754,250 | 0 | 651,795 | 217,859 |
| 64 Volusia | 61,352.12 | 66,344.74 | 230,827,946 | 0.9647 | 222,679,720 | 54,633 | 0 | 0 | 3,862,729 | 1,291,462 |
| 65 Wakulla | 5,053.88 | 5,383.86 | 18,731,633 | 0.9330 | 17,476,614 | 62,057 | 490,660 | 0 | 1,022,855 | 341,895 |
| 66 Walton | 7,506.13 | 7,853.02 | 27,322,384 | 0.9562 | 26,125,664 | 0 | 0 | 0 | 0 | 0 |
| 67 Washington | 3,390.58 | 3,588.30 | 12,484,485 | 0.9243 | 11,539,409 | 43,693 | 1,436,500 | 0 | 617,865 | 206,520 |
| 68 Washington Special | 147.76 | 149.87 | 521,431 | 0.9243 | 481,959 | 107,418 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 528.41 | 549.04 | 1,910,231 | 0.9524 | 1,819,304 | 0 | 293,421 | 176,035 | 23,673 | 0 |
| 70 FAU - Palm Beach | 714.34 | 740.78 | 2,577,337 | 1.0380 | 2,675,276 | 0 | 0 | 387,622 | 0 | 0 |
| 71 FAU - St. Lucie | 1,409.17 | 1,503.45 | 5,230,833 | 0.9925 | 5,191,602 | 30,487 | 0 | 415,127 | 117,454 | 0 |
| 72 FSU Lab - Broward | 680.98 | 726.90 | 2,529,045 | 1.0245 | 2,591,007 | 0 | 0 | 257,547 | 0 | 0 |
| 73 FSU Lab - Leon | 1,700.14 | 1,789.07 | 6,224,568 | 0.9524 | 5,928,279 | 5,211 | 714,790 | 566,385 | 76,166 | 0 |
| 74 UF Lab School | 1,155.80 | 1,212.13 | 4,217,267 | 0.9734 | 4,105,088 | 0 | 606,210 | 395,260 | 41,563 | 0 |
| 75 Virtual School | 25,000.05 | 25,431.03 | 88,480,148 | 1.0000 | 88,480,148 | 0 | 0 | 9,339,769 | 108,750 | 0 |
| Total | 2,663,743.54 | 2,873,398.00 | 9,997,183,791 | | 10,006,422,249 | 3,420,701 | 35,754,378 | 11,537,745 | 138,572,722 | 9,379,752 |

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2011-12 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

| District | Merit | | | | | | | | |
|-----------------------|-------------------|---------------------------|--------------------------|-----------------------------------|--------------------|-----------------------------|-------------------------|--------------------|-------------------|
| | Safe Schools | ESE Guaranteed Allocation | Award Program Allocation | Supplemental Academic Instruction | Reading Allocation | DJJ Supplemental Allocation | Instructional Materials | Transportation | Teachers Lead |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 823,456 | 10,807,719 | 11,235 | 7,358,536 | 975,015 | 146,847 | 2,127,381 | 4,670,457 | 325,395 |
| 2 Baker | 119,877 | 1,076,937 | 0 | 1,831,466 | 244,341 | 0 | 376,558 | 1,356,162 | 60,031 |
| 3 Bay | 691,652 | 7,864,730 | 0 | 7,192,735 | 936,516 | 112,089 | 2,067,338 | 4,003,068 | 305,272 |
| 4 Bradford | 122,314 | 1,268,171 | 0 | 978,804 | 188,349 | 0 | 264,957 | 687,492 | 37,057 |
| 5 Brevard | 1,654,807 | 26,520,697 | 93,194 | 18,168,871 | 2,537,865 | 155,912 | 5,567,772 | 10,916,097 | 853,154 |
| 6 Broward | 5,995,765 | 84,497,099 | 618,952 | 50,933,746 | 9,188,107 | 551,990 | 20,107,993 | 30,208,067 | 3,106,413 |
| 7 Calhoun | 85,557 | 768,175 | 0 | 471,216 | 151,345 | 0 | 169,413 | 415,952 | 26,675 |
| 8 Charlotte | 422,665 | 6,005,970 | 0 | 3,516,414 | 623,645 | 36,955 | 1,272,653 | 3,213,598 | 194,181 |
| 9 Citrus | 380,442 | 6,657,534 | 0 | 3,307,971 | 575,923 | 109,420 | 1,164,980 | 3,765,663 | 183,169 |
| 10 Clay | 601,148 | 11,776,862 | 0 | 9,424,423 | 1,295,693 | 0 | 2,732,790 | 6,535,835 | 432,448 |
| 11 Collier | 735,438 | 19,083,036 | 0 | 8,199,056 | 1,625,519 | 140,082 | 3,375,575 | 7,075,916 | 521,035 |
| 12 Columbia | 261,772 | 3,822,673 | 0 | 3,727,090 | 395,758 | 0 | 753,112 | 1,985,682 | 119,365 |
| 13 Miami-Dade | 9,773,300 | 126,550,963 | 1,254,276 | 113,198,791 | 12,114,826 | 424,304 | 26,615,676 | 24,383,612 | 4,202,272 |
| 14 DeSoto | 167,412 | 2,051,327 | 0 | 1,585,482 | 240,455 | 56,037 | 388,313 | 733,407 | 61,260 |
| 15 Dixie | 110,218 | 527,711 | 0 | 441,935 | 146,722 | 0 | 155,785 | 558,334 | 24,275 |
| 16 Duval | 3,402,007 | 43,926,259 | 5,731,934 | 28,015,607 | 4,464,103 | 362,609 | 9,759,960 | 16,853,664 | 1,521,208 |
| 17 Escambia | 1,168,345 | 13,761,976 | 26,464 | 9,041,947 | 1,396,939 | 200,004 | 3,101,559 | 9,654,802 | 482,416 |
| 18 Flagler | 287,998 | 5,299,804 | 8,078 | 2,651,757 | 496,635 | 0 | 988,557 | 3,701,972 | 158,941 |
| 19 Franklin | 86,789 | 472,955 | 13,287 | 294,965 | 122,104 | 0 | 95,998 | 343,535 | 15,429 |
| 20 Gadsden | 195,580 | 1,775,738 | 11,710 | 1,240,109 | 262,347 | 0 | 440,328 | 1,588,200 | 69,079 |
| 21 Gilchrist | 90,751 | 999,565 | 111,701 | 565,112 | 168,193 | 0 | 202,371 | 552,773 | 31,169 |
| 22 Glades | 88,844 | 537,076 | 10,173 | 298,191 | 133,911 | 25,197 | 127,664 | 202,192 | 17,605 |
| 23 Gulf | 87,106 | 260,040 | 0 | 384,188 | 144,592 | 0 | 152,979 | 354,902 | 23,271 |
| 24 Hamilton | 95,428 | 508,336 | 0 | 352,140 | 134,942 | 0 | 128,471 | 290,894 | 19,314 |
| 25 Hardee | 148,764 | 1,817,983 | 0 | 1,113,759 | 248,670 | 0 | 391,423 | 948,493 | 62,483 |
| 26 Hendry | 198,379 | 2,322,369 | 0 | 1,496,414 | 310,363 | 0 | 516,574 | 1,359,819 | 81,327 |
| 27 Hernando | 515,903 | 8,774,748 | 4,904 | 5,029,033 | 828,996 | 0 | 1,740,583 | 4,396,618 | 273,968 |
| 28 Highlands | 303,443 | 3,976,120 | 0 | 2,433,774 | 467,770 | 0 | 930,843 | 2,402,944 | 145,554 |
| 29 Hillsborough | 3,742,619 | 73,115,499 | 8,801,043 | 37,824,091 | 6,859,506 | 568,292 | 15,275,899 | 34,505,353 | 2,349,904 |
| 30 Holmes | 102,033 | 1,083,717 | 0 | 690,530 | 182,155 | 25,412 | 254,425 | 667,329 | 39,933 |
| 31 Indian River | 439,904 | 5,247,342 | 32,650 | 3,436,219 | 689,238 | 0 | 1,395,124 | 3,710,685 | 213,500 |
| 32 Jackson | 192,709 | 2,324,143 | 0 | 1,388,380 | 299,011 | 60,958 | 524,973 | 1,575,724 | 83,329 |
| 33 Jefferson | 90,301 | 548,767 | 0 | 298,339 | 114,895 | 0 | 80,120 | 289,553 | 12,986 |
| 34 Lafayette | 74,393 | 269,698 | 0 | 202,892 | 119,042 | 0 | 89,572 | 189,714 | 13,893 |
| 35 Lake | 803,362 | 12,428,145 | 46,784 | 9,269,093 | 1,428,657 | 0 | 3,186,932 | 7,493,989 | 499,123 |
| 36 Lee | 1,647,367 | 35,901,180 | 297,424 | 16,846,459 | 2,969,692 | 201,443 | 6,691,496 | 19,395,413 | 1,000,967 |
| 37 Leon | 992,624 | 16,333,468 | 6,750 | 8,794,810 | 1,173,866 | 161,011 | 2,543,143 | 5,260,423 | 406,314 |
| 38 Levy | 187,086 | 2,003,465 | 0 | 1,256,000 | 264,251 | 0 | 422,625 | 1,450,125 | 67,936 |
| 39 Liberty | 73,809 | 512,608 | 0 | 292,454 | 130,270 | 201,624 | 111,039 | 275,270 | 17,099 |
| 40 Madison | 118,169 | 1,239,391 | 0 | 711,239 | 162,956 | 147,323 | 204,918 | 502,335 | 32,356 |
| 41 Manatee | 1,174,660 | 18,298,307 | 67,290 | 8,649,296 | 1,603,870 | 256,725 | 3,557,096 | 6,451,064 | 539,763 |
| 42 Marion | 902,789 | 14,916,601 | 0 | 12,334,908 | 1,436,655 | 129,773 | 3,224,203 | 9,731,703 | 496,736 |
| 43 Martin | 400,999 | 6,517,051 | 0 | 3,533,837 | 708,169 | 28,477 | 1,500,992 | 3,402,330 | 215,479 |
| 44 Monroe | 337,265 | 2,901,437 | 0 | 1,685,657 | 362,145 | 7,512 | 631,498 | 1,156,932 | 96,950 |
| 45 Nassau | 234,335 | 2,876,771 | 0 | 2,466,381 | 454,913 | 25,817 | 871,625 | 2,694,367 | 136,345 |
| 46 Okaloosa | 590,381 | 11,102,772 | 11,187 | 8,205,857 | 1,067,130 | 442,619 | 2,441,602 | 5,509,138 | 354,952 |
| 47 Okeechobee | 194,128 | 2,737,080 | 0 | 1,620,442 | 298,001 | 171,993 | 511,815 | 1,573,943 | 81,200 |
| 48 Orange | 4,386,501 | 48,550,053 | 154,301 | 36,929,501 | 6,399,458 | 492,989 | 14,548,819 | 24,261,008 | 2,145,409 |
| 49 Osceola | 1,072,087 | 14,641,024 | 106,531 | 11,374,542 | 1,928,610 | 145,786 | 4,434,774 | 9,674,674 | 663,571 |
| 50 Palm Beach | 4,141,672 | 63,319,216 | 153,626 | 32,634,321 | 6,354,197 | 275,754 | 13,765,433 | 24,109,557 | 2,113,767 |
| 51 Pasco | 1,421,511 | 27,340,313 | 35,370 | 17,480,403 | 2,332,700 | 211,142 | 5,048,519 | 14,683,140 | 800,476 |
| 52 Pinellas | 3,097,310 | 42,620,422 | 14,088 | 20,434,461 | 3,580,012 | 554,977 | 8,012,614 | 13,372,645 | 1,230,579 |
| 53 Polk | 1,981,379 | 33,951,376 | 29,820 | 21,836,974 | 3,260,184 | 360,828 | 7,420,090 | 20,583,196 | 1,140,080 |
| 54 Putnam | 372,921 | 3,350,930 | 0 | 2,713,909 | 432,450 | 0 | 835,059 | 2,365,179 | 131,952 |
| 55 St. Johns | 564,701 | 9,174,834 | 6,558 | 5,908,410 | 1,141,742 | 214,061 | 2,541,643 | 7,589,094 | 379,119 |
| 56 St. Lucie | 794,156 | 15,260,234 | 56,309 | 8,855,414 | 1,376,326 | 98,423 | 2,965,545 | 9,311,886 | 476,525 |
| 57 Santa Rosa | 371,373 | 8,353,239 | 0 | 7,434,158 | 888,006 | 25,192 | 2,076,613 | 5,444,357 | 305,914 |
| 58 Sarasota | 1,117,016 | 20,748,951 | 63,437 | 8,043,210 | 1,501,095 | 20,561 | 3,126,452 | 6,046,389 | 493,983 |
| 59 Seminole | 1,184,573 | 18,432,842 | 3,458 | 15,050,115 | 2,257,435 | 0 | 4,817,614 | 10,430,911 | 769,083 |
| 60 Sumter | 177,808 | 2,664,349 | 88,733 | 1,475,843 | 329,943 | 0 | 612,868 | 1,103,185 | 90,770 |
| 61 Suwannee | 163,687 | 439,298 | 0 | 1,216,240 | 267,680 | 0 | 456,433 | 1,401,868 | 73,581 |
| 62 Taylor | 113,211 | 976,052 | 0 | 629,511 | 168,312 | 0 | 219,605 | 653,795 | 33,491 |
| 63 Union | 89,380 | 569,193 | 0 | 489,760 | 154,337 | 25,211 | 166,430 | 473,765 | 26,453 |
| 64 Volusia | 1,621,466 | 22,394,840 | 26,559 | 15,857,799 | 2,117,699 | 237,976 | 4,725,988 | 10,369,673 | 735,749 |
| 65 Wakulla | 140,341 | 1,516,233 | 5,072 | 948,906 | 243,193 | 0 | 386,779 | 1,938,231 | 60,839 |
| 66 Walton | 200,622 | 1,995,596 | 4,568 | 1,249,466 | 322,201 | 44,461 | 638,719 | 1,826,888 | 90,147 |
| 67 Washington | 106,796 | 798,612 | 0 | 859,155 | 188,957 | 0 | 271,596 | 814,148 | 42,397 |
| 68 Washington Special | 1,107 | 1,073,440 | 0 | 136,151 | 87,949 | 125,167 | 20,564 | 0 | 3,532 |
| 69 FAMU Lab School | 66,617 | 11,064 | 0 | 285,275 | 100,165 | 0 | 46,071 | 0 | 6,566 |
| 70 FAU - Palm Beach | 68,010 | 82,749 | 0 | 207,914 | 107,984 | 0 | 91,422 | 0 | 8,811 |
| 71 FAU - St. Lucie | 73,213 | 126,617 | 0 | 405,396 | 130,971 | 0 | 108,278 | 0 | 17,644 |
| 72 FSU Lab - Broward | 67,760 | 156,303 | 0 | 138,375 | 107,215 | 0 | 56,256 | 0 | 8,000 |
| 73 FSU Lab - Leon | 75,392 | 286,956 | 0 | 279,143 | 137,700 | 0 | 132,190 | 0 | 20,704 |
| 74 UF Lab School | 71,316 | 263,245 | 0 | 290,275 | 121,045 | 0 | 101,501 | 0 | 13,880 |
| 75 Virtual School | 0 | 0 | 964,845 | 0 | 891,802 | 0 | 2,376,159 | 0 | 0 |
| Total | 64,456,019 | 943,167,996 | 18,872,311 | 615,924,773 | 97,673,434 | 7,582,953 | 209,240,737 | 415,449,129 | 31,895,373 |

2011-12 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

| District | Virtual Education Contribution | Gross State & Local FEFP | Required Local Effort Taxes | Prior Year Adjustments | Proration to Funds Available | Net State FEFP |
|-----------------------|--------------------------------|--------------------------|-----------------------------|------------------------|------------------------------|----------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 0 | 125,928,583 | 66,358,499 | 246,695 | (311,992) | 59,504,787 |
| 2 Baker | 2,322 | 24,867,312 | 4,475,351 | (63,030) | (61,609) | 20,267,322 |
| 3 Bay | 52,798 | 116,601,225 | 79,716,288 | (56,691) | (288,883) | 36,539,363 |
| 4 Bradford | 5,431 | 16,314,629 | 4,901,736 | 11,695 | (40,420) | 11,384,168 |
| 5 Brevard | 52,365 | 344,428,652 | 149,907,459 | 110,919 | (853,332) | 193,778,780 |
| 6 Broward | 195,702 | 1,202,084,630 | 673,117,433 | 625,611 | (2,978,198) | 526,614,610 |
| 7 Calhoun | 7,326 | 11,268,573 | 2,125,517 | (526) | (27,918) | 9,114,612 |
| 8 Charlotte | 7,855 | 74,463,000 | 66,584,619 | (66,562) | (184,484) | 7,627,335 |
| 9 Citrus | 0 | 71,214,719 | 53,588,718 | (7,559) | (176,436) | 17,442,006 |
| 10 Clay | 151,498 | 174,819,220 | 48,300,871 | (1,110,660) | (433,119) | 124,974,570 |
| 11 Collier | 0 | 209,556,158 | 188,829,772 | 54,107 | (519,181) | 20,261,312 |
| 12 Columbia | 17,103 | 48,168,419 | 13,515,119 | 13,306 | (119,339) | 34,547,267 |
| 13 Miami-Dade | 57,257 | 1,635,645,412 | 1,036,868,528 | 1,118,398 | (4,052,357) | 595,842,925 |
| 14 DeSoto | 454 | 23,929,974 | 7,533,121 | (88,299) | (59,287) | 16,249,267 |
| 15 Dixie | 2,549 | 10,187,629 | 2,590,970 | (1,705) | (25,240) | 7,569,714 |
| 16 Duval | 188,709 | 601,578,645 | 281,117,717 | (507,153) | (1,490,428) | 318,463,347 |
| 17 Escambia | 141,285 | 187,228,565 | 79,561,422 | 2,553 | (463,864) | 107,205,832 |
| 18 Flagler | 66,419 | 59,932,527 | 38,868,376 | (11,608) | (148,484) | 20,904,059 |
| 19 Franklin | 0 | 5,666,707 | 5,128,745 | (28,817) | (14,039) | 495,106 |
| 20 Gadsden | 7,812 | 28,252,260 | 7,835,290 | (148,922) | (69,996) | 20,198,052 |
| 21 Gilchrist | 3,912 | 13,812,783 | 3,600,004 | (23,202) | (34,222) | 10,155,355 |
| 22 Glades | 0 | 7,797,615 | 2,889,208 | (19,457) | (19,319) | 4,869,631 |
| 23 Gulf | 329 | 8,944,566 | 7,441,988 | (2,857) | (22,160) | 1,477,561 |
| 24 Hamilton | 8,791 | 8,084,197 | 3,910,451 | (63,315) | (20,029) | 4,090,402 |
| 25 Hardee | 2,453 | 24,114,203 | 8,035,968 | 27,281 | (59,744) | 16,045,772 |
| 26 Hendry | 849 | 33,862,544 | 9,424,716 | 34,697 | (83,895) | 24,388,630 |
| 27 Hernando | 121,467 | 105,660,361 | 43,726,428 | (28,122) | (261,776) | 61,644,035 |
| 28 Highlands | 18,883 | 55,992,532 | 25,916,985 | (125,423) | (138,723) | 29,811,401 |
| 29 Hillsborough | 169,632 | 950,389,022 | 363,351,961 | (876,743) | (2,354,615) | 583,805,703 |
| 30 Holmes | 2,176 | 16,535,801 | 2,430,285 | 1,446 | (40,968) | 14,065,994 |
| 31 Indian River | 7,711 | 81,477,731 | 72,711,443 | (82,950) | (201,863) | 8,481,475 |
| 32 Jackson | 8,676 | 33,885,025 | 8,336,587 | (38,655) | (83,951) | 25,425,832 |
| 33 Jefferson | 5,628 | 5,445,716 | 3,140,969 | (41,567) | (13,492) | 2,249,688 |
| 34 Lafayette | 4,286 | 5,810,117 | 1,206,733 | 19,615 | (14,395) | 4,608,604 |
| 35 Lake | 88,402 | 185,397,659 | 85,512,940 | 240,265 | (459,328) | 99,665,656 |
| 36 Lee | 48,203 | 400,947,499 | 307,629,159 | 243,748 | (993,359) | 92,568,729 |
| 37 Leon | 95,652 | 156,609,824 | 81,360,256 | (199,069) | (388,005) | 74,662,494 |
| 38 Levy | 12,534 | 28,446,098 | 9,694,979 | (34,857) | (70,476) | 18,645,786 |
| 39 Liberty | 2,657 | 7,808,017 | 1,280,181 | (15,174) | (19,345) | 6,493,317 |
| 40 Madison | 6,603 | 13,140,893 | 3,510,645 | 5,002 | (32,557) | 9,602,693 |
| 41 Manatee | 69,216 | 207,097,855 | 138,965,846 | (680,441) | (513,091) | 66,938,477 |
| 42 Marion | 103,110 | 195,247,714 | 85,623,617 | (78,103) | (483,732) | 109,062,262 |
| 43 Martin | 1,593 | 84,686,743 | 75,958,594 | 49,034 | (209,814) | 8,567,369 |
| 44 Monroe | 0 | 37,677,718 | 33,721,799 | (150,674) | (93,348) | 3,711,897 |
| 45 Nassau | 10,665 | 52,006,629 | 38,826,556 | 40,178 | (128,848) | 13,091,403 |
| 46 Okaloosa | 49,541 | 137,914,268 | 78,424,360 | 311,503 | (341,686) | 59,459,725 |
| 47 Okeechobee | 0 | 32,733,218 | 8,586,107 | 43,162 | (81,097) | 24,109,176 |
| 48 Orange | 114,525 | 834,995,320 | 436,436,783 | (10,149) | (2,068,724) | 396,479,664 |
| 49 Osceola | 81,883 | 253,775,038 | 90,542,901 | 430,227 | (628,735) | 163,033,629 |
| 50 Palm Beach | 87,844 | 833,406,680 | 721,433,227 | (2,239,831) | (2,064,788) | 107,668,834 |
| 51 Pasco | 160,009 | 324,645,594 | 116,370,209 | 368,424 | (804,318) | 207,839,491 |
| 52 Pinellas | 76,041 | 476,431,522 | 325,486,457 | (814,486) | (1,180,372) | 148,950,207 |
| 53 Polk | 201,509 | 455,235,920 | 138,275,255 | 720,520 | (1,127,860) | 316,553,325 |
| 54 Putnam | 18,994 | 51,997,653 | 18,816,298 | 16,307 | (128,826) | 33,068,836 |
| 55 St. Johns | 61,652 | 143,423,014 | 102,784,931 | 174,940 | (355,335) | 40,457,688 |
| 56 St. Lucie | 32,747 | 185,086,724 | 81,000,859 | 230,727 | (458,558) | 103,858,034 |
| 57 Santa Rosa | 79,909 | 116,624,993 | 45,874,417 | (34,512) | (288,942) | 70,427,122 |
| 58 Sarasota | 19,272 | 196,360,143 | 176,384,322 | 96,061 | (486,488) | 19,585,394 |
| 59 Seminole | 193,712 | 296,312,399 | 138,325,379 | 359,551 | (734,122) | 157,612,449 |
| 60 Sumter | 8,232 | 33,740,504 | 29,959,236 | (8,207) | (83,593) | 3,689,468 |
| 61 Suwannee | 4,747 | 27,225,859 | 8,615,047 | (43,013) | (67,453) | 18,500,346 |
| 62 Taylor | 8,703 | 13,079,861 | 6,118,547 | (16,568) | (32,406) | 6,912,340 |
| 63 Union | 848 | 11,374,284 | 1,323,831 | (13,696) | (28,180) | 10,008,577 |
| 64 Volusia | 104,210 | 286,080,503 | 143,409,062 | (259,123) | (708,772) | 141,703,546 |
| 65 Wakulla | 3,273 | 24,636,948 | 6,510,628 | 35,939 | (61,039) | 18,101,220 |
| 66 Walton | 2,312 | 32,500,644 | 28,931,853 | 27,587 | (80,521) | 3,515,857 |
| 67 Washington | 5,792 | 16,931,440 | 4,864,044 | (62,154) | (41,948) | 11,963,294 |
| 68 Washington Special | 0 | 2,037,287 | 0 | (54,458) | (5,047) | 1,977,782 |
| 69 FAMU Lab School | 0 | 2,828,191 | 0 | 1,397 | (7,007) | 2,822,581 |
| 70 FAU - Palm Beach | 0 | 3,629,788 | 0 | 1,261 | (8,993) | 3,622,056 |
| 71 FAU - St. Lucie | 0 | 6,616,609 | 0 | 12,274 | (16,393) | 6,612,490 |
| 72 FSU Lab - Broward | 0 | 3,382,463 | 0 | 1,859 | (8,380) | 3,375,942 |
| 73 FSU Lab - Leon | 0 | 8,222,916 | 0 | 47 | (20,372) | 8,202,591 |
| 74 UF Lab School | 81 | 6,009,464 | 0 | 4,098 | (14,889) | 5,998,673 |
| 75 Virtual School | 18,803,538 | 120,965,011 | 0 | 1,900,536 | (299,694) | 122,565,853 |
| Total | 21,869,687 | 12,631,219,959 | 6,937,607,602 | (527,368) | (31,294,199) | 5,661,790,790 |

2011-12 FEFP Third Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

| District | Net State FEFP | Adjustment for McKay Scholarships | Instructional Materials Scholarship Deductions | Prior Year Adjustments for Scholarship Deductions | Adjusted Net State FEFP |
|-----------------------|----------------|-----------------------------------|--|---|-------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 59,504,787 | (1,168,120) | (16,079) | (5,223) | 58,315,365 |
| 2 Baker | 20,267,322 | (156,260) | (2,014) | 0 | 20,109,048 |
| 3 Bay | 36,539,363 | (919,329) | (10,700) | (17,287) | 35,592,047 |
| 4 Bradford | 11,384,168 | (304,559) | (4,128) | 1,322 | 11,076,803 |
| 5 Brevard | 193,778,780 | (6,633,797) | (84,320) | (14,166) | 187,046,497 |
| 6 Broward | 526,614,610 | (17,169,657) | (188,448) | (53,169) | 509,203,336 |
| 7 Calhoun | 9,114,612 | (1,063) | (80) | 0 | 9,113,469 |
| 8 Charlotte | 7,627,335 | (413,038) | (5,772) | (4,387) | 7,204,138 |
| 9 Citrus | 17,442,006 | (210,268) | (3,120) | 1,140 | 17,229,758 |
| 10 Clay | 124,974,570 | (1,851,353) | (24,794) | (6,987) | 123,091,436 |
| 11 Collier | 20,261,312 | (1,188,539) | (11,300) | 10,830 | 19,072,303 |
| 12 Columbia | 34,547,267 | (890,090) | (11,993) | (24,521) | 33,620,663 |
| 13 Miami-Dade | 595,842,925 | (32,265,345) | (320,436) | (380,038) | 562,877,106 |
| 14 DeSoto | 16,249,267 | (153,077) | (2,020) | (1,795) | 16,092,375 |
| 15 Dixie | 7,569,714 | (291,694) | (3,927) | 1 | 7,274,094 |
| 16 Duval | 318,463,347 | (17,752,985) | (213,752) | (164,409) | 300,332,201 |
| 17 Escambia | 107,205,832 | (1,361,093) | (18,326) | (28,692) | 105,797,721 |
| 18 Flagler | 20,904,059 | (136,744) | (1,640) | (3,620) | 20,762,055 |
| 19 Franklin | 495,106 | (12,584) | (102) | 0 | 482,420 |
| 20 Gadsden | 20,198,052 | (320,507) | (5,070) | (3,889) | 19,868,586 |
| 21 Gilchrist | 10,155,355 | (193,297) | (2,706) | (3,799) | 9,955,553 |
| 22 Glades | 4,869,631 | (24,716) | (424) | (1,253) | 4,843,238 |
| 23 Gulf | 1,477,561 | (120,526) | (960) | (12,253) | 1,343,822 |
| 24 Hamilton | 4,090,402 | (70,647) | (1,287) | 0 | 4,018,468 |
| 25 Hardee | 16,045,772 | (84,376) | (1,304) | 0 | 15,960,092 |
| 26 Hendry | 24,388,630 | (57,481) | (936) | 1,271 | 24,331,484 |
| 27 Hernando | 61,644,035 | (711,577) | (8,931) | (13,439) | 60,910,088 |
| 28 Highlands | 29,811,401 | (262,245) | (4,010) | (4,348) | 29,540,798 |
| 29 Hillsborough | 583,805,703 | (6,664,630) | (77,174) | (66,931) | 576,996,968 |
| 30 Holmes | 14,065,994 | 0 | 0 | 0 | 14,065,994 |
| 31 Indian River | 8,481,475 | (243,598) | (3,413) | (1,870) | 8,232,594 |
| 32 Jackson | 25,425,832 | (78,652) | (1,190) | 0 | 25,345,990 |
| 33 Jefferson | 2,249,688 | (43,822) | (613) | 998 | 2,206,251 |
| 34 Lafayette | 4,608,604 | (20,428) | (228) | 0 | 4,587,948 |
| 35 Lake | 99,665,656 | (1,121,318) | (17,528) | 3,555 | 98,530,365 |
| 36 Lee | 92,568,729 | (2,563,641) | (27,723) | (44,173) | 89,933,192 |
| 37 Leon | 74,662,494 | (2,115,131) | (24,440) | (22,728) | 72,500,195 |
| 38 Levy | 18,645,786 | (407,487) | (6,175) | (17,377) | 18,214,747 |
| 39 Liberty | 6,493,317 | (9,126) | (154) | 0 | 6,484,037 |
| 40 Madison | 9,602,693 | (74,502) | (1,106) | 0 | 9,527,085 |
| 41 Manatee | 66,938,477 | (2,904,232) | (30,752) | (11,464) | 63,992,029 |
| 42 Marion | 109,062,262 | (1,196,659) | (16,614) | (1,960) | 107,847,029 |
| 43 Martin | 8,567,369 | (551,605) | (6,745) | (5,086) | 8,003,933 |
| 44 Monroe | 3,711,897 | (28,146) | (308) | 1,669 | 3,685,112 |
| 45 Nassau | 13,091,403 | (396,918) | (5,630) | (2,721) | 12,686,134 |
| 46 Okaloosa | 59,459,725 | (1,570,856) | (18,323) | (15,863) | 57,854,683 |
| 47 Okeechobee | 24,109,176 | (168,027) | (2,368) | 1,149 | 23,939,930 |
| 48 Orange | 396,479,664 | (12,039,363) | (134,794) | (182,497) | 384,123,010 |
| 49 Osceola | 163,033,629 | (2,716,107) | (38,442) | (7,009) | 160,272,071 |
| 50 Palm Beach | 107,668,834 | (7,193,838) | (87,243) | (66,186) | 100,321,567 |
| 51 Pasco | 207,839,491 | (3,090,202) | (35,247) | 10,747 | 204,724,789 |
| 52 Pinellas | 148,950,207 | (5,488,503) | (69,960) | (29,789) | 143,361,955 |
| 53 Polk | 316,553,325 | (3,053,334) | (39,347) | (24,023) | 313,436,621 |
| 54 Putnam | 33,068,836 | (161,138) | (2,106) | (5,842) | 32,899,750 |
| 55 St. Johns | 40,457,688 | (847,517) | (9,307) | (5,797) | 39,595,067 |
| 56 St. Lucie | 103,858,034 | (974,957) | (13,400) | (12,245) | 102,857,432 |
| 57 Santa Rosa | 70,427,122 | (242,967) | (3,424) | (8,343) | 70,172,388 |
| 58 Sarasota | 19,585,394 | (2,337,723) | (24,198) | (1,281) | 17,222,192 |
| 59 Seminole | 157,612,449 | (3,261,808) | (35,940) | (27,091) | 154,287,610 |
| 60 Sumter | 3,689,468 | (97,110) | (1,501) | 0 | 3,590,857 |
| 61 Suwannee | 18,500,346 | (259,743) | (4,466) | (3,658) | 18,232,479 |
| 62 Taylor | 6,912,340 | (18,690) | (328) | (1,228) | 6,892,094 |
| 63 Union | 10,008,577 | (63,508) | (683) | 0 | 9,944,386 |
| 64 Volusia | 141,703,546 | (2,518,601) | (30,988) | (9,989) | 139,143,968 |
| 65 Wakulla | 18,101,220 | (89,151) | (1,580) | 0 | 18,010,489 |
| 66 Walton | 3,515,857 | (99,698) | (1,370) | (8,585) | 3,406,204 |
| 67 Washington | 11,963,294 | (29,031) | (336) | 0 | 11,933,927 |
| 68 Washington Special | 1,977,782 | 0 | 0 | 0 | 1,977,782 |
| 69 FAMU Lab School | 2,822,581 | 0 | 0 | 0 | 2,822,581 |
| 70 FAU - Palm Beach | 3,622,056 | (4,801) | (131) | 0 | 3,617,124 |
| 71 FAU - St. Lucie | 6,612,490 | (9,160) | (152) | 0 | 6,603,178 |
| 72 FSU Lab - Broward | 3,375,942 | (25,583) | (289) | 1 | 3,350,071 |
| 73 FSU Lab - Leon | 8,202,591 | (8,910) | (156) | 0 | 8,193,525 |
| 74 UF Lab School | 5,998,673 | 0 | 0 | 0 | 5,998,673 |
| 75 Virtual School | 122,565,853 | 0 | 0 | 0 | 122,565,853 |
| Total | 5,661,790,790 | (149,515,188) | (1,724,451) | (1,294,328) | 5,509,256,823 |

2011-12 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

| District | Net State FEFP | Lottery and School Recognition ¹ | Class Size Reduction Funding | Total State Funding | Required Local Effort Taxes | 0.748 Discretionary Local Effort | Total Local Funding | Total State and Local Funding |
|-----------------------|----------------|---|------------------------------|---------------------|-----------------------------|----------------------------------|---------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 59,258,092 | 1,281,562 | 28,421,182 | 88,960,836 | 66,358,499 | 9,142,781 | 75,501,280 | 164,462,116 |
| 2 Baker | 20,330,352 | 88,904 | 5,303,083 | 25,722,339 | 4,475,351 | 627,472 | 5,102,823 | 30,825,162 |
| 3 Bay | 36,596,054 | 783,499 | 27,692,846 | 65,072,399 | 79,716,288 | 11,091,478 | 90,807,766 | 155,880,165 |
| 4 Bradford | 11,372,473 | 18,842 | 3,472,394 | 14,863,709 | 4,901,736 | 659,917 | 5,561,653 | 20,425,362 |
| 5 Brevard | 193,667,861 | 3,662,202 | 79,030,673 | 276,360,736 | 149,907,459 | 20,030,507 | 169,937,966 | 446,298,702 |
| 6 Broward | 525,988,999 | 12,877,452 | 293,275,690 | 832,142,141 | 673,117,433 | 97,387,203 | 770,504,636 | 1,602,646,777 |
| 7 Calhoun | 9,115,138 | 71,780 | 2,238,561 | 11,425,479 | 2,125,517 | 291,937 | 2,417,454 | 13,842,933 |
| 8 Charlotte | 7,693,897 | 785,028 | 17,258,298 | 25,737,223 | 66,584,619 | 9,773,410 | 76,358,029 | 102,095,252 |
| 9 Citrus | 17,449,565 | 1,021,936 | 15,739,151 | 34,210,652 | 53,588,718 | 7,252,463 | 60,841,181 | 95,051,833 |
| 10 Clay | 126,085,230 | 2,058,146 | 38,617,442 | 166,760,818 | 48,300,871 | 6,619,467 | 54,920,338 | 221,681,156 |
| 11 Collier | 20,207,205 | 1,896,026 | 50,000,998 | 72,104,229 | 188,829,772 | 43,419,818 | 232,249,590 | 304,353,819 |
| 12 Columbia | 34,533,961 | 350,320 | 10,333,429 | 45,217,710 | 13,515,119 | 1,889,591 | 15,404,710 | 60,622,420 |
| 13 Miami-Dade | 594,724,527 | 15,904,810 | 389,048,571 | 999,677,908 | 1,036,868,528 | 90,512,659 | 1,127,381,187 | 2,127,059,095 |
| 14 DeSoto | 16,337,566 | 90,763 | 5,191,990 | 21,620,319 | 7,533,121 | 1,077,601 | 8,610,722 | 30,231,041 |
| 15 Dixie | 7,571,419 | 70,684 | 2,097,880 | 9,739,983 | 2,590,970 | 363,679 | 2,954,649 | 12,694,632 |
| 16 Duval | 318,970,500 | 4,707,155 | 142,756,031 | 466,433,686 | 281,117,717 | 39,787,333 | 320,905,050 | 787,338,736 |
| 17 Escambia | 107,203,279 | 908,058 | 42,696,855 | 150,808,192 | 79,561,422 | 10,678,619 | 90,240,041 | 241,048,233 |
| 18 Flagler | 20,915,667 | 465,334 | 13,273,875 | 34,654,876 | 38,868,376 | 5,269,811 | 44,138,187 | 78,793,063 |
| 19 Franklin | 523,923 | 86,082 | 1,286,802 | 1,896,807 | 5,128,745 | 1,404,724 | 6,533,469 | 8,430,276 |
| 20 Gadsden | 20,346,974 | 181,602 | 5,986,838 | 26,515,414 | 7,835,290 | 1,080,530 | 8,915,820 | 35,431,234 |
| 21 Gilchrist | 10,178,557 | 152,666 | 2,795,855 | 13,127,078 | 3,600,004 | 480,772 | 4,080,776 | 17,207,854 |
| 22 Glades | 4,889,088 | 34,218 | 1,690,986 | 6,614,292 | 2,889,208 | 423,667 | 3,312,875 | 9,927,167 |
| 23 Gulf | 1,480,418 | 82,477 | 1,979,937 | 3,542,832 | 7,441,988 | 1,090,423 | 8,532,411 | 12,075,243 |
| 24 Hamilton | 4,153,717 | 48,335 | 1,713,621 | 5,915,673 | 3,910,451 | 530,567 | 4,441,018 | 10,356,691 |
| 25 Hardee | 16,018,491 | 122,780 | 5,511,777 | 21,653,048 | 8,035,968 | 1,122,275 | 9,158,243 | 30,811,291 |
| 26 Hendry | 24,353,933 | 285,900 | 7,503,921 | 32,143,754 | 9,424,716 | 1,287,614 | 10,712,330 | 42,856,084 |
| 27 Hernando | 61,672,157 | 982,225 | 24,007,932 | 86,662,314 | 43,726,428 | 6,218,131 | 49,944,559 | 136,606,873 |
| 28 Highlands | 29,936,824 | 379,948 | 12,634,704 | 42,951,476 | 25,916,985 | 3,647,395 | 29,564,380 | 72,515,856 |
| 29 Hillsborough | 584,682,446 | 8,901,476 | 219,408,276 | 812,992,198 | 363,351,961 | 48,472,849 | 411,824,810 | 1,224,817,008 |
| 30 Holmes | 14,064,548 | 63,445 | 3,222,165 | 17,350,158 | 2,430,285 | 334,164 | 2,764,449 | 20,114,607 |
| 31 Indian River | 8,564,425 | 688,033 | 19,632,402 | 28,884,860 | 72,711,443 | 10,084,954 | 82,796,397 | 111,681,257 |
| 32 Jackson | 25,464,487 | 318,870 | 7,030,782 | 32,814,139 | 8,336,587 | 1,142,710 | 9,479,297 | 42,293,436 |
| 33 Jefferson | 2,291,255 | 34,924 | 1,051,119 | 3,377,298 | 3,140,969 | 424,317 | 3,565,286 | 6,942,584 |
| 34 Lafayette | 4,588,989 | 3,001 | 1,178,332 | 5,770,322 | 1,206,733 | 171,019 | 1,377,752 | 7,148,074 |
| 35 Lake | 99,425,391 | 2,049,489 | 43,783,603 | 145,258,483 | 85,512,940 | 12,451,563 | 97,964,503 | 243,222,986 |
| 36 Lee | 92,324,981 | 4,194,080 | 93,770,896 | 190,289,957 | 307,629,159 | 41,282,133 | 348,911,292 | 539,201,249 |
| 37 Leon | 74,861,563 | 1,644,613 | 35,381,218 | 111,887,394 | 81,360,256 | 11,034,900 | 92,395,156 | 204,282,550 |
| 38 Levy | 18,680,643 | 238,339 | 5,826,702 | 24,745,684 | 9,694,979 | 1,368,273 | 11,063,252 | 35,808,936 |
| 39 Liberty | 6,508,491 | 47,713 | 1,319,805 | 7,876,009 | 1,280,181 | 177,922 | 1,458,103 | 9,334,112 |
| 40 Madison | 9,597,691 | 66,755 | 2,462,052 | 12,126,498 | 3,510,645 | 479,715 | 3,990,360 | 16,116,858 |
| 41 Manatee | 67,618,918 | 1,227,663 | 49,485,154 | 118,331,735 | 138,965,846 | 18,293,990 | 157,259,836 | 275,591,571 |
| 42 Marion | 109,140,365 | 1,829,040 | 43,607,110 | 154,576,515 | 85,623,617 | 11,904,548 | 97,528,165 | 252,104,680 |
| 43 Martin | 8,518,335 | 897,345 | 19,937,408 | 29,353,088 | 75,958,594 | 13,043,395 | 89,001,989 | 118,355,077 |
| 44 Monroe | 3,862,571 | 511,701 | 9,026,539 | 13,400,811 | 33,721,799 | 14,044,491 | 47,766,290 | 61,167,101 |
| 45 Nassau | 13,051,225 | 675,125 | 11,975,658 | 25,702,008 | 38,826,556 | 5,090,669 | 43,917,225 | 69,619,233 |
| 46 Okaloosa | 59,148,222 | 1,632,847 | 31,229,551 | 92,010,620 | 78,424,360 | 10,644,424 | 89,068,784 | 181,079,404 |
| 47 Okeechobee | 24,066,014 | 87,423 | 6,901,682 | 31,055,119 | 8,586,107 | 1,131,104 | 9,717,211 | 40,772,330 |
| 48 Orange | 396,489,813 | 8,461,498 | 204,862,949 | 609,814,260 | 436,436,783 | 62,028,256 | 498,465,039 | 1,108,279,299 |
| 49 Osceola | 162,603,402 | 2,044,499 | 59,454,465 | 224,102,366 | 90,542,901 | 12,778,508 | 103,321,409 | 327,423,775 |
| 50 Palm Beach | 109,908,665 | 9,202,550 | 201,570,583 | 320,681,798 | 721,433,227 | 87,354,111 | 808,787,338 | 1,129,469,136 |
| 51 Pasco | 207,471,067 | 2,542,254 | 72,523,079 | 282,536,400 | 116,370,209 | 16,149,335 | 132,519,544 | 415,055,944 |
| 52 Pinellas | 149,764,693 | 4,294,069 | 112,140,730 | 266,199,492 | 325,486,457 | 43,320,973 | 368,807,430 | 635,006,922 |
| 53 Polk | 315,832,805 | 3,049,676 | 103,638,051 | 422,520,532 | 138,275,255 | 19,097,100 | 157,372,355 | 579,892,887 |
| 54 Putnam | 33,052,529 | 314,377 | 11,598,378 | 44,965,284 | 18,816,298 | 2,701,976 | 21,518,274 | 66,483,558 |
| 55 St. Johns | 40,282,748 | 1,847,901 | 33,434,707 | 75,565,356 | 102,784,931 | 13,469,364 | 116,254,295 | 191,819,651 |
| 56 St. Lucie | 103,627,307 | 1,430,325 | 41,919,088 | 146,976,720 | 81,000,859 | 11,399,556 | 92,400,415 | 239,377,135 |
| 57 Santa Rosa | 70,461,634 | 1,328,722 | 26,039,860 | 97,830,216 | 45,874,417 | 5,978,060 | 51,852,477 | 149,682,693 |
| 58 Sarasota | 19,489,333 | 2,375,944 | 45,773,246 | 67,638,523 | 176,384,322 | 30,184,277 | 206,568,599 | 274,207,122 |
| 59 Seminole | 157,252,898 | 3,740,447 | 68,975,514 | 229,968,859 | 138,325,379 | 18,977,877 | 157,303,256 | 387,272,115 |
| 60 Sumter | 3,697,675 | 471,427 | 8,090,586 | 12,259,688 | 29,959,236 | 5,274,066 | 35,233,302 | 47,492,990 |
| 61 Suwannee | 18,543,359 | 64,160 | 6,060,538 | 24,668,057 | 8,615,047 | 1,153,195 | 9,768,242 | 34,436,299 |
| 62 Taylor | 6,928,908 | 53,485 | 2,793,903 | 9,776,296 | 6,118,547 | 893,009 | 7,011,556 | 16,787,852 |
| 63 Union | 10,022,273 | 71,191 | 2,293,134 | 12,386,598 | 1,323,831 | 178,967 | 1,502,798 | 13,889,396 |
| 64 Volusia | 141,962,669 | 2,420,850 | 65,273,951 | 209,657,470 | 143,409,062 | 19,324,442 | 162,733,504 | 372,390,974 |
| 65 Wakulla | 18,065,281 | 345,953 | 5,308,663 | 23,719,897 | 6,510,628 | 887,220 | 7,397,848 | 31,117,745 |
| 66 Walton | 3,488,270 | 338,567 | 7,815,937 | 11,642,774 | 28,931,853 | 8,050,977 | 36,982,830 | 48,625,604 |
| 67 Washington | 12,025,448 | 173,876 | 3,467,212 | 15,666,536 | 4,864,044 | 663,561 | 5,527,605 | 21,194,141 |
| 68 Washington Special | 2,032,240 | 372 | 0 | 2,032,612 | 0 | 0 | 0 | 2,032,612 |
| 69 FAMU Lab School | 2,821,184 | 38,995 | 547,823 | 3,408,002 | 0 | 0 | 0 | 3,408,002 |
| 70 FAU - Palm Beach | 3,620,795 | 46,664 | 794,356 | 4,461,815 | 0 | 0 | 0 | 4,461,815 |
| 71 FAU - St. Lucie | 6,600,216 | 105,996 | 1,623,759 | 8,329,971 | 0 | 0 | 0 | 8,329,971 |
| 72 FSU Lab - Broward | 3,374,083 | 47,991 | 873,081 | 4,295,155 | 0 | 0 | 0 | 4,295,155 |
| 73 FSU Lab - Leon | 8,202,544 | 123,113 | 1,663,388 | 9,989,045 | 0 | 0 | 0 | 9,989,045 |
| 74 UF Lab | 5,994,575 | 82,782 | 1,136,122 | 7,213,479 | 0 | 0 | 0 | 7,213,479 |
| 75 Virtual School | 120,665,317 | 68,343 | 0 | 120,733,660 | 0 | 0 | 0 | 120,733,660 |

State 5,662,318,158 119,596,643 2,927,464,879 8,709,379,680 6,937,607,602 934,603,814 7,872,211,416 16,581,591,096

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2011-12 FEFP Third Calculation
 Discretionary Lottery / School Recognition Allocation

| District | Estimated | Discretionary | Lottery | Net | School | Discretionary | Net |
|-----------------------|----------------|-------------------------|------------|---------------|-------------|---------------|----------------|
| | Base | Lottery | Prior Year | Discretionary | Recognition | Lottery/ | Discretionary |
| | Funding | Allocation ¹ | Adjustment | Lottery | Awards | School | Lottery/School |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 97,589,583 | 75,379 | 119 | 75,498 | 1,206,183 | 1,281,562 | 1,281,681 |
| 2 Baker | 17,602,260 | 13,596 | 2 | 13,598 | 75,308 | 88,904 | 88,906 |
| 3 Bay | 93,375,027 | 72,124 | (121) | 72,003 | 711,375 | 783,499 | 783,378 |
| 4 Bradford | 11,472,817 | 8,862 | (1) | 8,861 | 9,980 | 18,842 | 18,841 |
| 5 Brevard | 268,675,531 | 207,529 | 23 | 207,552 | 3,454,673 | 3,662,202 | 3,662,225 |
| 6 Broward | 996,680,796 | 769,850 | (468) | 769,382 | 12,107,602 | 12,877,452 | 12,876,984 |
| 7 Calhoun | 7,421,954 | 5,733 | (3) | 5,730 | 66,047 | 71,780 | 71,777 |
| 8 Charlotte | 59,124,892 | 45,669 | (59) | 45,610 | 739,359 | 785,028 | 784,969 |
| 9 Citrus | 53,900,710 | 41,634 | (19) | 41,615 | 980,302 | 1,021,936 | 1,021,917 |
| 10 Clay | 132,694,352 | 102,495 | (33) | 102,462 | 1,955,651 | 2,058,146 | 2,058,113 |
| 11 Collier | 168,800,501 | 130,384 | (23) | 130,361 | 1,765,642 | 1,896,026 | 1,896,003 |
| 12 Columbia | 34,178,008 | 26,400 | (18) | 26,382 | 323,920 | 350,320 | 350,302 |
| 13 Miami-Dade | 1,317,070,135 | 1,017,323 | (163) | 1,017,160 | 14,887,487 | 15,904,810 | 15,904,647 |
| 14 DeSoto | 17,176,953 | 13,268 | (65) | 13,203 | 77,495 | 90,763 | 90,698 |
| 15 Dixie | 6,915,923 | 5,342 | (8) | 5,334 | 65,342 | 70,684 | 70,676 |
| 16 Duval | 479,541,780 | 370,404 | (863) | 369,541 | 4,336,751 | 4,707,155 | 4,706,292 |
| 17 Escambia | 143,777,769 | 111,056 | 97 | 111,153 | 797,002 | 908,058 | 908,155 |
| 18 Flagler | 45,221,087 | 34,929 | (21) | 34,908 | 430,405 | 465,334 | 465,313 |
| 19 Franklin | 4,221,014 | 3,260 | 4 | 3,264 | 82,822 | 86,082 | 86,086 |
| 20 Gadsden | 19,573,402 | 15,119 | 5 | 15,124 | 166,483 | 181,602 | 181,607 |
| 21 Gilchrist | 9,266,368 | 7,157 | 10 | 7,167 | 145,509 | 152,666 | 152,676 |
| 22 Glades | 5,513,460 | 4,259 | (3) | 4,256 | 29,959 | 34,218 | 34,215 |
| 23 Gulf | 6,682,692 | 5,162 | (1) | 5,161 | 77,315 | 82,477 | 82,476 |
| 24 Hamilton | 5,626,403 | 4,346 | (51) | 4,295 | 43,989 | 48,335 | 48,284 |
| 25 Hardee | 18,076,183 | 13,962 | (4) | 13,958 | 108,818 | 122,780 | 122,776 |
| 26 Hendry | 24,829,801 | 19,179 | (7) | 19,172 | 266,721 | 285,900 | 285,893 |
| 27 Hernando | 81,604,829 | 63,033 | (36) | 62,997 | 919,192 | 982,225 | 982,189 |
| 28 Highlands | 42,061,144 | 32,489 | (3) | 32,486 | 347,459 | 379,948 | 379,945 |
| 29 Hillsborough | 741,767,707 | 572,951 | (234) | 572,717 | 8,328,525 | 8,901,476 | 8,901,242 |
| 30 Holmes | 10,794,813 | 8,338 | (10) | 8,328 | 55,107 | 63,445 | 63,435 |
| 31 Indian River | 66,305,358 | 51,215 | (50) | 51,165 | 636,818 | 688,033 | 687,983 |
| 32 Jackson | 23,587,041 | 18,219 | (31) | 18,188 | 300,651 | 318,870 | 318,839 |
| 33 Jefferson | 3,431,768 | 2,651 | 10 | 2,661 | 32,273 | 34,924 | 34,934 |
| 34 Lafayette | 3,885,804 | 3,001 | 9 | 3,010 | 0 | 3,001 | 3,010 |
| 35 Lake | 147,249,921 | 113,738 | 19 | 113,757 | 1,935,751 | 2,049,489 | 2,049,508 |
| 36 Lee | 315,947,855 | 244,042 | (74) | 243,968 | 3,950,038 | 4,194,080 | 4,194,006 |
| 37 Leon | 119,357,824 | 92,194 | (124) | 92,070 | 1,552,419 | 1,644,613 | 1,644,489 |
| 38 Levy | 19,781,854 | 15,280 | (38) | 15,242 | 223,059 | 238,339 | 238,301 |
| 39 Liberty | 5,114,927 | 3,951 | (5) | 3,946 | 43,762 | 47,713 | 47,708 |
| 40 Madison | 8,693,047 | 6,715 | (6) | 6,709 | 60,040 | 66,755 | 66,749 |
| 41 Manatee | 166,430,568 | 128,553 | 141 | 128,694 | 1,099,110 | 1,227,663 | 1,227,804 |
| 42 Marion | 148,125,560 | 114,414 | (243) | 114,171 | 1,714,626 | 1,829,040 | 1,828,797 |
| 43 Martin | 68,377,816 | 52,816 | (23) | 52,793 | 844,529 | 897,345 | 897,322 |
| 44 Monroe | 30,498,322 | 23,557 | (6) | 23,551 | 488,144 | 511,701 | 511,695 |
| 45 Nassau | 40,653,696 | 31,401 | (11) | 31,390 | 643,724 | 675,125 | 675,114 |
| 46 Okaloosa | 107,673,449 | 83,168 | 133 | 83,301 | 1,549,679 | 1,632,847 | 1,632,980 |
| 47 Okeechobee | 23,476,450 | 18,134 | (3) | 18,131 | 69,289 | 87,423 | 87,420 |
| 48 Orange | 691,405,995 | 534,051 | 1,225 | 535,276 | 7,927,447 | 8,461,498 | 8,462,723 |
| 49 Osceola | 201,980,067 | 156,012 | (60) | 155,952 | 1,888,487 | 2,044,499 | 2,044,439 |
| 50 Palm Beach | 686,451,293 | 530,224 | (114) | 530,110 | 8,672,326 | 9,202,550 | 9,202,436 |
| 51 Pasco | 246,215,967 | 190,181 | (81) | 190,100 | 2,352,073 | 2,542,254 | 2,542,173 |
| 52 Pinellas | 382,759,904 | 295,649 | (62) | 295,587 | 3,998,420 | 4,294,069 | 4,294,007 |
| 53 Polk | 347,748,175 | 268,605 | 59 | 268,664 | 2,781,071 | 3,049,676 | 3,049,735 |
| 54 Putnam | 38,194,652 | 29,502 | (17) | 29,485 | 284,875 | 314,377 | 314,360 |
| 55 St. Johns | 115,841,200 | 89,477 | 110 | 89,587 | 1,758,424 | 1,847,901 | 1,848,011 |
| 56 St. Lucie | 141,521,252 | 109,313 | 73 | 109,386 | 1,321,012 | 1,430,325 | 1,430,398 |
| 57 Santa Rosa | 88,064,604 | 68,022 | (48) | 67,974 | 1,260,700 | 1,328,722 | 1,328,674 |
| 58 Sarasota | 155,179,777 | 119,863 | (15) | 119,848 | 2,256,081 | 2,375,944 | 2,375,929 |
| 59 Seminole | 237,976,683 | 183,816 | 117 | 183,933 | 3,556,631 | 3,740,447 | 3,740,564 |
| 60 Sumter | 26,973,176 | 20,834 | 2 | 20,836 | 450,593 | 471,427 | 471,429 |
| 61 Suwannee | 20,157,282 | 15,570 | (34) | 15,536 | 48,590 | 64,160 | 64,126 |
| 62 Taylor | 9,279,432 | 7,168 | (1) | 7,167 | 46,317 | 53,485 | 53,484 |
| 63 Union | 7,749,566 | 5,986 | (5) | 5,981 | 65,205 | 71,191 | 71,186 |
| 64 Volusia | 222,679,720 | 172,001 | (149) | 171,852 | 2,248,849 | 2,420,850 | 2,420,701 |
| 65 Wakulla | 17,476,614 | 13,499 | 1 | 13,500 | 332,454 | 345,953 | 345,954 |
| 66 Walton | 26,125,664 | 20,180 | 15 | 20,195 | 318,387 | 338,567 | 338,582 |
| 67 Washington | 11,539,409 | 8,913 | (11) | 8,902 | 164,963 | 173,876 | 173,865 |
| 68 Washington Special | 481,959 | 372 | (54) | 318 | 0 | 372 | 318 |
| 69 FAMU Lab School | 1,819,304 | 1,405 | 0 | 1,405 | 37,590 | 38,995 | 38,995 |
| 70 FAU - Palm Beach | 2,675,276 | 2,066 | (1) | 2,065 | 44,598 | 46,664 | 46,663 |
| 71 FAU - St. Lucie | 5,191,602 | 4,010 | 11 | 4,021 | 101,986 | 105,996 | 106,007 |
| 72 FSU Lab - Broward | 2,591,007 | 2,001 | (1) | 2,000 | 45,990 | 47,991 | 47,990 |
| 73 FSU Lab - Leon | 5,928,279 | 4,579 | (1) | 4,578 | 118,534 | 123,113 | 123,112 |
| 74 UF Lab | 4,105,088 | 3,171 | 0 | 3,171 | 79,611 | 82,782 | 82,782 |
| 75 Virtual School | 88,480,148 | 68,343 | 1,297 | 69,640 | 0 | 68,343 | 69,640 |
| State | 10,006,422,249 | 7,729,094 | 0 | 7,729,094 | 111,867,549 | 119,596,643 | 119,596,643 |

1. Allocation based on Base Funding (column 1).

2011-12 FEFP Third Calculation
 Declining Enrollment Supplement

| District | 2010-11 | 2011-12 | Unweighted | 25% | 2010-11 | 2010-11 | Declining |
|-----------------------|-------------------|-------------------|----------------|-------------------------|-----------------|----------------------------|--------------------------|
| | Unweighted FTE | Unweighted FTE | FTE Decline | Declining Enrollment | Base Funding | Base Funding Per FTE | Enrollment Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 26,873.13 | 26,734.69 | 138.44 | 34.61 | 102,165,752 | 3,801.78 | 131,580 |
| 2 Baker | 4,954.78 | 4,900.78 | 54.00 | 13.50 | 18,459,886 | 3,725.67 | 50,297 |
| 3 Bay | 25,126.91 | 25,446.37 | 0.00 | 0.00 | 95,277,162 | 3,791.84 | 0 |
| 4 Bradford | 3,126.53 | 3,216.74 | 0.00 | 0.00 | 11,719,194 | 3,748.31 | 0 |
| 5 Brevard | 71,212.66 | 71,109.43 | 103.23 | 25.81 | 277,330,832 | 3,894.40 | 100,514 |
| 6 Broward | 255,690.23 | 257,498.51 | 0.00 | 0.00 | 1,030,797,534 | 4,031.43 | 0 |
| 7 Calhoun | 2,188.12 | 2,153.60 | 34.52 | 8.63 | 7,767,896 | 3,550.03 | 30,637 |
| 8 Charlotte | 16,274.34 | 16,227.56 | 46.78 | 11.70 | 61,442,370 | 3,775.41 | 44,172 |
| 9 Citrus | 15,352.11 | 15,206.25 | 145.86 | 36.47 | 56,678,170 | 3,691.88 | 134,643 |
| 10 Clay | 35,682.84 | 35,708.28 | 0.00 | 0.00 | 138,233,961 | 3,873.96 | 0 |
| 11 Collier | 42,429.48 | 42,835.33 | 0.00 | 0.00 | 175,777,756 | 4,142.82 | 0 |
| 12 Columbia | 9,797.37 | 9,706.02 | 91.35 | 22.84 | 35,629,555 | 3,636.64 | 83,061 |
| 13 Miami-Dade | 345,375.65 | 347,007.28 | 0.00 | 0.00 | 1,364,589,275 | 3,951.03 | 0 |
| 14 DeSoto | 4,989.67 | 4,768.02 | 221.65 | 55.41 | 18,679,460 | 3,743.63 | 207,435 |
| 15 Dixie | 2,027.18 | 1,997.93 | 29.25 | 7.31 | 7,271,550 | 3,587.03 | 26,221 |
| 16 Duval | 125,171.86 | 125,940.10 | 0.00 | 0.00 | 495,738,808 | 3,960.47 | 0 |
| 17 Escambia | 39,909.26 | 40,095.50 | 0.00 | 0.00 | 147,382,317 | 3,692.94 | 0 |
| 18 Flagler | 12,828.56 | 12,846.56 | 0.00 | 0.00 | 47,112,738 | 3,672.49 | 0 |
| 19 Franklin | 1,255.28 | 1,254.25 | 1.03 | 0.26 | 4,349,571 | 3,465.02 | 901 |
| 20 Gadsden | 5,839.58 | 5,664.73 | 174.85 | 43.71 | 20,955,652 | 3,588.55 | 156,856 |
| 21 Gilchrist | 2,548.39 | 2,541.29 | 7.10 | 1.78 | 9,612,948 | 3,772.17 | 6,714 |
| 22 Glades | 1,462.44 | 1,521.73 | 0.00 | 0.00 | 5,523,939 | 3,777.21 | 0 |
| 23 Gulf | 1,953.07 | 1,894.53 | 58.54 | 14.64 | 7,014,966 | 3,591.76 | 52,583 |
| 24 Hamilton | 1,697.58 | 1,587.46 | 110.12 | 27.53 | 6,273,350 | 3,695.47 | 101,736 |
| 25 Hardee | 5,117.90 | 5,094.06 | 23.84 | 5.96 | 18,881,290 | 3,689.27 | 21,988 |
| 26 Hendry | 6,816.47 | 6,789.54 | 26.93 | 6.73 | 26,205,059 | 3,844.37 | 25,873 |
| 27 Hernando | 22,624.39 | 22,559.11 | 65.28 | 16.32 | 85,278,790 | 3,769.33 | 61,515 |
| 28 Highlands | 12,079.42 | 11,939.99 | 139.43 | 34.86 | 44,519,772 | 3,685.59 | 128,480 |
| 29 Hillsborough | 192,852.31 | 195,487.59 | 0.00 | 0.00 | 763,643,341 | 3,959.73 | 0 |
| 30 Holmes | 3,298.96 | 3,227.42 | 71.54 | 17.89 | 11,399,617 | 3,455.52 | 61,819 |
| 31 Indian River | 17,560.88 | 17,723.06 | 0.00 | 0.00 | 68,051,594 | 3,875.18 | 0 |
| 32 Jackson | 6,849.22 | 6,755.46 | 93.76 | 23.44 | 24,767,371 | 3,616.09 | 84,761 |
| 33 Jefferson | 1,058.96 | 1,007.06 | 51.90 | 12.98 | 3,729,504 | 3,521.86 | 45,714 |
| 34 Lafayette | 1,149.04 | 1,156.59 | 0.00 | 0.00 | 4,011,261 | 3,490.97 | 0 |
| 35 Lake | 40,390.97 | 40,627.64 | 0.00 | 0.00 | 152,319,697 | 3,771.13 | 0 |
| 36 Lee | 80,819.69 | 82,735.77 | 0.00 | 0.00 | 320,774,239 | 3,969.01 | 0 |
| 37 Leon | 33,057.04 | 33,123.63 | 0.00 | 0.00 | 123,935,579 | 3,749.14 | 0 |
| 38 Levy | 5,616.44 | 5,608.21 | 8.23 | 2.06 | 20,529,727 | 3,655.29 | 7,530 |
| 39 Liberty | 1,406.75 | 1,419.25 | 0.00 | 0.00 | 5,166,969 | 3,672.98 | 0 |
| 40 Madison | 2,699.84 | 2,635.53 | 64.31 | 16.08 | 9,210,474 | 3,411.49 | 54,857 |
| 41 Manatee | 43,516.20 | 44,234.54 | 0.00 | 0.00 | 169,833,005 | 3,902.75 | 0 |
| 42 Marion | 41,439.61 | 41,673.99 | 0.00 | 0.00 | 152,923,738 | 3,690.28 | 0 |
| 43 Martin | 17,757.58 | 17,965.10 | 0.00 | 0.00 | 70,827,493 | 3,988.58 | 0 |
| 44 Monroe | 7,964.72 | 8,056.92 | 0.00 | 0.00 | 31,169,524 | 3,913.45 | 0 |
| 45 Nassau | 11,121.44 | 11,145.73 | 0.00 | 0.00 | 42,324,290 | 3,805.65 | 0 |
| 46 Okaloosa | 28,582.06 | 29,396.48 | 0.00 | 0.00 | 108,198,310 | 3,785.53 | 0 |
| 47 Okeechobee | 6,754.65 | 6,555.51 | 199.14 | 49.79 | 25,129,208 | 3,720.28 | 185,233 |
| 48 Orange | 174,720.05 | 178,958.21 | 0.00 | 0.00 | 701,789,863 | 4,016.65 | 0 |
| 49 Osceola | 52,893.29 | 54,108.40 | 0.00 | 0.00 | 205,097,426 | 3,877.57 | 0 |
| 50 Palm Beach | 172,831.74 | 175,023.30 | 0.00 | 0.00 | 705,145,023 | 4,079.95 | 0 |
| 51 Pasco | 65,913.08 | 65,655.12 | 257.96 | 64.49 | 257,088,564 | 3,900.42 | 251,538 |
| 52 Pinellas | 103,142.24 | 102,447.94 | 694.30 | 173.58 | 403,150,426 | 3,908.68 | 678,469 |
| 53 Polk | 93,810.54 | 94,776.18 | 0.00 | 0.00 | 356,330,438 | 3,798.41 | 0 |
| 54 Putnam | 10,881.61 | 10,767.21 | 114.40 | 28.60 | 40,162,176 | 3,690.83 | 105,558 |
| 55 St. Johns | 30,591.71 | 31,341.98 | 0.00 | 0.00 | 117,774,768 | 3,849.89 | 0 |
| 56 St. Lucie | 38,732.33 | 38,696.03 | 36.30 | 9.08 | 147,259,786 | 3,801.99 | 34,522 |
| 57 Santa Rosa | 25,092.42 | 25,293.98 | 0.00 | 0.00 | 90,065,466 | 3,589.35 | 0 |
| 58 Sarasota | 40,879.01 | 40,945.38 | 0.00 | 0.00 | 162,053,202 | 3,964.22 | 0 |
| 59 Seminole | 63,907.27 | 63,872.44 | 34.83 | 8.71 | 248,012,717 | 3,880.82 | 33,802 |
| 60 Sumter | 7,437.45 | 7,581.75 | 0.00 | 0.00 | 27,439,676 | 3,689.39 | 0 |
| 61 Suwannee | 6,042.05 | 5,918.62 | 123.43 | 30.86 | 21,406,141 | 3,542.86 | 109,333 |
| 62 Taylor | 2,845.58 | 2,738.37 | 107.21 | 26.80 | 9,919,483 | 3,485.93 | 93,423 |
| 63 Union | 2,204.08 | 2,198.15 | 5.93 | 1.48 | 8,097,366 | 3,673.81 | 5,437 |
| 64 Volusia | 61,410.23 | 61,352.12 | 58.11 | 14.53 | 230,901,664 | 3,759.99 | 54,633 |
| 65 Wakulla | 5,123.01 | 5,053.88 | 69.13 | 17.28 | 18,398,124 | 3,591.27 | 62,057 |
| 66 Walton | 7,253.13 | 7,506.13 | 0.00 | 0.00 | 25,849,370 | 3,563.89 | 0 |
| 67 Washington | 3,440.35 | 3,390.58 | 49.77 | 12.44 | 12,083,553 | 3,512.30 | 43,693 |
| 68 Washington Special | 273.70 | 147.76 | 125.94 | 31.49 | 933,637 | 3,411.17 | 107,418 |
| 69 FAMU Lab School | 502.67 | 528.41 | 0.00 | 0.00 | 1,797,906 | 3,576.71 | 0 |
| 70 FAU - Palm Beach | 682.11 | 714.34 | 0.00 | 0.00 | 2,657,908 | 3,896.60 | 0 |
| 71 FAU - St. Lucie | 1,441.16 | 1,409.17 | 31.99 | 8.00 | 5,492,161 | 3,810.93 | 30,487 |
| 72 FSU Lab - Broward | 657.00 | 680.98 | 0.00 | 0.00 | 2,601,405 | 3,959.52 | 0 |
| 73 FSU Lab - Leon | 1,705.92 | 1,700.14 | 5.78 | 1.45 | 6,131,030 | 3,593.97 | 5,211 |
| 74 UF Lab | 1,139.89 | 1,155.80 | 0.00 | 0.00 | 4,235,590 | 3,715.79 | 0 |
| 75 Virtual School | 22,655.60 | 25,000.05 | 0.00 | 0.00 | 90,785,153 | 4,007.18 | 0 |
| State | 2,642,510.78 | 2,663,743.54 | 3,676.16 | 919.10 | 10,331,274,516 | | 3,420,701 |

2011-12 FEFP Third Calculation
 Sparsity Supplement

| District | 2011-12 Unweighted FTE ¹ | High School Centers | High School Centers Capped at 3 | Sparsity Index 1,000 Minimum ² | Sparsity Factor | 2011-12 Funded Weighted FTE | Initial Computed Sparsity Supplement ³ | Funds Per FTE | Computed Sparsity Supplement |
|-----------------------|-------------------------------------|---------------------|---------------------------------|---|-----------------|-----------------------------|---|---------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 26,734.69 | 7 | 3 | 8,912 | 0.0000 | 28,815.77 | 0 | 0 | 0 |
| 2 Baker | 4,900.78 | 1 | 1 | 4,901 | 0.0349 | 5,167.25 | 626,893 | 127.92 | 626,893 |
| 3 Bay | 25,446.37 | 6 | 3 | 8,482 | 0.0000 | 28,137.89 | 0 | 0 | 0 |
| 4 Bradford | 3,216.74 | 1 | 1 | 3,217 | 0.0761 | 3,384.16 | 896,255 | 278.62 | 896,255 |
| 5 Brevard | 71,109.43 | 16 | 3 | 23,703 | 0.0000 | 77,114.96 | 0 | 0 | 0 |
| 6 Broward | 257,498.51 | 29 | 3 | 85,833 | 0.0000 | 279,616.14 | 0 | 0 | 0 |
| 7 Calhoun | 2,153.60 | 2 | 2 | 1,077 | 0.1816 | 2,317.21 | 1,464,397 | 679.98 | 1,464,397 |
| 8 Charlotte | 16,227.56 | 3 | 3 | 5,409 | 0.0258 | 17,314.03 | 1,553,572 | 95.74 | 1,622,701 |
| 9 Citrus | 15,206.25 | 3 | 3 | 5,069 | 0.0317 | 16,276.72 | 1,796,879 | 118.17 | 1,796,879 |
| 10 Clay | 35,708.28 | 7 | 3 | 11,903 | 0.0000 | 38,315.36 | 0 | 0 | 0 |
| 11 Collier | 42,835.33 | 8 | 3 | 14,278 | 0.0000 | 46,431.97 | 0 | 0 | 0 |
| 12 Columbia | 9,706.02 | 2 | 2 | 4,853 | 0.0358 | 10,265.93 | 1,278,327 | 131.7 | 1,278,327 |
| 13 Miami-Dade | 347,007.28 | 46 | 3 | 115,669 | 0.0000 | 374,768.12 | 0 | 0 | 0 |
| 14 DeSoto | 4,768.02 | 1 | 1 | 4,768 | 0.0375 | 5,036.74 | 656,271 | 137.64 | 656,271 |
| 15 Dixie | 1,997.93 | 1 | 1 | 1,998 | 0.1244 | 2,133.04 | 923,508 | 462.23 | 923,508 |
| 16 Duval | 125,940.10 | 21 | 3 | 41,980 | 0.0000 | 135,887.07 | 0 | 0 | 0 |
| 17 Escambia | 40,095.50 | 7 | 3 | 13,365 | 0.0000 | 43,122.94 | 0 | 0 | 0 |
| 18 Flagler | 12,846.56 | 2 | 2 | 6,423 | 0.0107 | 13,536.22 | 502,980 | 39.15 | 1,284,693 |
| 19 Franklin | 1,254.25 | 1 | 1 | 1,254 | 0.1686 | 1,327.36 | 778,532 | 620.72 | 778,532 |
| 20 Gadsden | 5,664.73 | 2 | 2 | 2,832 | 0.0891 | 5,977.90 | 1,852,932 | 327.1 | 1,852,932 |
| 21 Gilchrist | 2,541.29 | 2 | 2 | 1,271 | 0.1674 | 2,800.28 | 1,630,748 | 641.7 | 1,630,748 |
| 22 Glades | 1,521.73 | 1 | 1 | 1,522 | 0.1509 | 1,610.45 | 845,453 | 555.59 | 845,453 |
| 23 Gulf | 1,894.53 | 2 | 2 | 1,000 | 0.1877 | 2,073.79 | 1,354,360 | 714.88 | 1,354,360 |
| 24 Hamilton | 1,587.46 | 1 | 1 | 1,587 | 0.1469 | 1,733.46 | 886,148 | 558.22 | 886,148 |
| 25 Hardee | 5,094.06 | 1 | 1 | 5,094 | 0.0313 | 5,378.89 | 585,385 | 114.92 | 585,385 |
| 26 Hendry | 6,789.54 | 2 | 2 | 3,395 | 0.0707 | 7,166.70 | 1,762,622 | 259.61 | 1,762,622 |
| 27 Hernando | 22,559.11 | 5 | 3 | 7,520 | 0.0000 | 24,039.07 | 0 | 0 | 0 |
| 28 Highlands | 11,939.99 | 3 | 3 | 3,980 | 0.0549 | 12,610.04 | 2,406,440 | 201.54 | 2,406,440 |
| 29 Hillsborough | 195,487.59 | 27 | 3 | 65,163 | 0.0000 | 210,484.18 | 0 | 0 | 0 |
| 30 Holmes | 3,227.42 | 4 | 3 | 1,076 | 0.1817 | 3,374.65 | 2,133,484 | 661.05 | 2,133,484 |
| 31 Indian River | 17,723.06 | 2 | 2 | 8,862 | 0.0000 | 19,114.88 | 0 | 0 | 0 |
| 32 Jackson | 6,755.46 | 5 | 3 | 2,252 | 0.1124 | 7,326.71 | 2,865,470 | 424.17 | 2,865,470 |
| 33 Jefferson | 1,007.06 | 1 | 1 | 1,007 | 0.1872 | 1,057.42 | 688,524 | 683.7 | 688,524 |
| 34 Lafayette | 1,156.59 | 1 | 1 | 1,157 | 0.1756 | 1,211.74 | 740,272 | 640.05 | 740,272 |
| 35 Lake | 40,627.64 | 7 | 3 | 13,543 | 0.0000 | 43,168.79 | 0 | 0 | 0 |
| 36 Lee | 82,735.77 | 13 | 3 | 27,579 | 0.0000 | 89,029.38 | 0 | 0 | 0 |
| 37 Leon | 33,123.63 | 5 | 3 | 11,041 | 0.0000 | 36,020.49 | 0 | 0 | 0 |
| 38 Levy | 5,608.21 | 4 | 3 | 1,869 | 0.1311 | 6,006.46 | 2,739,074 | 488.4 | 2,739,074 |
| 39 Liberty | 1,419.25 | 1 | 1 | 1,419 | 0.1574 | 1,601.63 | 877,155 | 618.04 | 877,155 |
| 40 Madison | 2,635.53 | 1 | 1 | 2,636 | 0.0964 | 2,737.55 | 918,166 | 348.38 | 918,166 |
| 41 Manatee | 44,234.54 | 6 | 3 | 14,745 | 0.0000 | 47,569.21 | 0 | 0 | 0 |
| 42 Marion | 41,673.99 | 7 | 3 | 13,891 | 0.0000 | 44,251.49 | 0 | 0 | 0 |
| 43 Martin | 17,965.10 | 3 | 3 | 5,988 | 0.0167 | 19,724.21 | 1,148,094 | 63.91 | 1,796,454 |
| 44 Monroe | 8,056.92 | 3 | 3 | 2,686 | 0.0945 | 8,624.41 | 2,834,988 | 351.87 | 2,834,988 |
| 45 Nassau | 11,145.73 | 4 | 3 | 3,715 | 0.0617 | 11,777.76 | 2,527,077 | 226.73 | 2,527,077 |
| 46 Okaloosa | 29,396.48 | 6 | 3 | 9,799 | 0.0000 | 31,894.86 | 0 | 0 | 0 |
| 47 Okeechobee | 6,555.51 | 1 | 1 | 6,556 | 0.0090 | 6,932.01 | 215,856 | 32.93 | 655,534 |
| 48 Orange | 178,958.21 | 19 | 3 | 59,653 | 0.0000 | 197,088.59 | 0 | 0 | 0 |
| 49 Osceola | 54,108.40 | 9 | 3 | 18,036 | 0.0000 | 58,663.36 | 0 | 0 | 0 |
| 50 Palm Beach | 175,023.30 | 24 | 3 | 58,341 | 0.0000 | 190,077.40 | 0 | 0 | 0 |
| 51 Pasco | 65,655.12 | 13 | 3 | 21,885 | 0.0000 | 71,395.86 | 0 | 0 | 0 |
| 52 Pinellas | 102,447.94 | 17 | 3 | 34,149 | 0.0000 | 110,046.15 | 0 | 0 | 0 |
| 53 Polk | 94,776.18 | 15 | 3 | 31,592 | 0.0000 | 101,400.06 | 0 | 0 | 0 |
| 54 Putnam | 10,767.21 | 3 | 3 | 3,589 | 0.0651 | 11,374.92 | 2,576,784 | 239.32 | 2,576,784 |
| 55 St. Johns | 31,341.98 | 6 | 3 | 10,447 | 0.0000 | 33,737.12 | 0 | 0 | 0 |
| 56 St. Lucie | 38,696.03 | 6 | 3 | 12,899 | 0.0000 | 40,983.52 | 0 | 0 | 0 |
| 57 Santa Rosa | 25,293.98 | 6 | 3 | 8,431 | 0.0000 | 26,872.91 | 0 | 0 | 0 |
| 58 Sarasota | 40,945.38 | 6 | 3 | 13,648 | 0.0000 | 44,318.25 | 0 | 0 | 0 |
| 59 Seminole | 63,872.44 | 9 | 3 | 21,291 | 0.0000 | 68,488.47 | 0 | 0 | 0 |
| 60 Sumter | 7,581.75 | 2 | 2 | 3,791 | 0.0597 | 8,027.18 | 1,666,204 | 219.77 | 1,666,204 |
| 61 Suwannee | 5,918.62 | 2 | 2 | 2,959 | 0.0846 | 6,184.48 | 1,820,567 | 307.6 | 1,820,567 |
| 62 Taylor | 2,738.37 | 1 | 1 | 2,738 | 0.0925 | 2,893.99 | 931,669 | 340.23 | 931,669 |
| 63 Union | 2,198.15 | 1 | 1 | 2,198 | 0.1149 | 2,306.26 | 921,715 | 419.31 | 921,715 |
| 64 Volusia | 61,352.12 | 10 | 3 | 20,451 | 0.0000 | 66,344.74 | 0 | 0 | 0 |
| 65 Wakulla | 5,053.88 | 1 | 1 | 5,054 | 0.0320 | 5,383.86 | 599,600 | 118.64 | 599,600 |
| 66 Walton | 7,506.13 | 4 | 3 | 2,502 | 0.1017 | 7,853.02 | 2,779,233 | 370.26 | 2,779,233 |
| 67 Washington | 3,390.58 | 2 | 2 | 1,695 | 0.1406 | 3,588.30 | 1,755,443 | 517.74 | 1,755,443 |
| 68 Washington Special | 147.76 | 0 | 0 | 0 | 0.0000 | 149.87 | 0 | 0 | 0 |
| 69 FAMU Lab School | 528.41 | 1 | 1 | 1,000 | 0.1877 | 549.04 | 358,569 | 678.58 | 358,569 |
| 70 FAU - Palm Beach | 714.34 | 0 | 0 | 0 | 0.0000 | 740.78 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 1,409.17 | 0 | 0 | 0 | 0.0000 | 1,503.45 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 680.98 | 0 | 0 | 0 | 0.0000 | 726.90 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 1,700.14 | 1 | 1 | 1,700 | 0.1403 | 1,789.07 | 873,494 | 513.78 | 873,494 |
| 74 UF Lab | 1,155.80 | 1 | 1 | 1,156 | 0.1757 | 1,212.13 | 740,805 | 640.95 | 740,805 |
| 75 Virtual School | 25,000.05 | 0 | 0 | 0 | 0.0000 | 25,431.03 | 0 | 0 | 0 |

Total 2,663,743.54 443 161 2,873,398.00 54,513,945 56,452,825

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2011-12 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

| District | 0.748 | Potential | Potential | Per FTE | Discretionary | Wealth | Initial |
|-----------------------|---------------|------------|---------------|---------------|---------------------|-------------------------|------------|
| | Potential | 2011-12 | Discretionary | Amount Above | Wealth | Adjusted | Prorated |
| | Discretionary | Unweighted | Local Effort | State Average | Adjustment | Sparsity | Sparsity |
| | Local Effort | FTE | per FTE | | Amount ¹ | Supplement ² | Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 9,142,781 | 26,734.69 | 341.98 | 0.00 | 0 | 0 | 0 |
| 2 Baker | 627,472 | 4,900.78 | 128.04 | 0.00 | 0 | 626,893 | 536,770 |
| 3 Bay | 11,091,478 | 25,446.37 | 435.88 | 0.00 | 0 | 0 | 0 |
| 4 Bradford | 659,917 | 3,216.74 | 205.15 | 0.00 | 0 | 896,255 | 767,408 |
| 5 Brevard | 20,030,507 | 71,109.43 | 281.69 | 0.00 | 0 | 0 | 0 |
| 6 Broward | 97,387,203 | 257,498.51 | 378.20 | 0.00 | 0 | 0 | 0 |
| 7 Calhoun | 291,937 | 2,153.60 | 135.56 | 0.00 | 0 | 1,464,397 | 1,253,873 |
| 8 Charlotte | 9,773,410 | 16,227.56 | 602.27 | 224.35 | (1,622,701) | 0 | 0 |
| 9 Citrus | 7,252,463 | 15,206.25 | 476.94 | 99.02 | (1,505,723) | 291,156 | 249,299 |
| 10 Clay | 6,619,467 | 35,708.28 | 185.38 | 0.00 | 0 | 0 | 0 |
| 11 Collier | 43,419,818 | 42,835.33 | 1,013.64 | 0.00 | 0 | 0 | 0 |
| 12 Columbia | 1,889,591 | 9,706.02 | 194.68 | 0.00 | 0 | 1,278,327 | 1,094,553 |
| 13 Miami-Dade | 143,439,552 | 347,007.28 | 413.36 | 0.00 | 0 | 0 | 0 |
| 14 DeSoto | 1,077,601 | 4,768.02 | 226.01 | 0.00 | 0 | 656,271 | 561,924 |
| 15 Dixie | 363,679 | 1,997.93 | 182.03 | 0.00 | 0 | 923,508 | 790,743 |
| 16 Duval | 39,787,333 | 125,940.10 | 315.92 | 0.00 | 0 | 0 | 0 |
| 17 Escambia | 10,678,619 | 40,095.50 | 266.33 | 0.00 | 0 | 0 | 0 |
| 18 Flagler | 5,269,811 | 12,846.56 | 410.21 | 32.29 | (414,815) | 869,878 | 744,823 |
| 19 Franklin | 1,404,724 | 1,254.25 | 1,119.97 | 742.05 | (778,532) | 0 | 0 |
| 20 Gadsden | 1,080,530 | 5,664.73 | 190.75 | 0.00 | 0 | 1,852,932 | 1,586,551 |
| 21 Gilchrist | 480,772 | 2,541.29 | 189.18 | 0.00 | 0 | 1,630,748 | 1,396,309 |
| 22 Glades | 423,667 | 1,521.73 | 278.41 | 0.00 | 0 | 845,453 | 723,909 |
| 23 Gulf | 1,090,423 | 1,894.53 | 575.56 | 197.64 | (374,435) | 979,925 | 839,049 |
| 24 Hamilton | 530,567 | 1,587.46 | 334.22 | 0.00 | 0 | 886,148 | 758,754 |
| 25 Hardee | 1,122,275 | 5,094.06 | 220.31 | 0.00 | 0 | 585,385 | 501,229 |
| 26 Hendry | 1,287,614 | 6,789.54 | 189.65 | 0.00 | 0 | 1,762,622 | 1,509,224 |
| 27 Hernando | 6,218,131 | 22,559.11 | 275.64 | 0.00 | 0 | 0 | 0 |
| 28 Highlands | 3,647,395 | 11,939.99 | 305.48 | 0.00 | 0 | 2,406,440 | 2,060,486 |
| 29 Hillsborough | 48,472,849 | 195,487.59 | 247.96 | 0.00 | 0 | 0 | 0 |
| 30 Holmes | 334,164 | 3,227.42 | 103.54 | 0.00 | 0 | 2,133,484 | 1,826,771 |
| 31 Indian River | 10,084,954 | 17,723.06 | 569.03 | 0.00 | 0 | 0 | 0 |
| 32 Jackson | 1,142,710 | 6,755.46 | 169.15 | 0.00 | 0 | 2,865,470 | 2,453,525 |
| 33 Jefferson | 424,317 | 1,007.06 | 421.34 | 43.42 | (43,727) | 644,797 | 552,100 |
| 34 Lafayette | 171,019 | 1,156.59 | 147.86 | 0.00 | 0 | 740,272 | 633,849 |
| 35 Lake | 12,451,563 | 40,627.64 | 306.48 | 0.00 | 0 | 0 | 0 |
| 36 Lee | 41,282,133 | 82,735.77 | 498.96 | 0.00 | 0 | 0 | 0 |
| 37 Leon | 11,034,900 | 33,123.63 | 333.14 | 0.00 | 0 | 0 | 0 |
| 38 Levy | 1,368,273 | 5,608.21 | 243.98 | 0.00 | 0 | 2,739,074 | 2,345,300 |
| 39 Liberty | 177,922 | 1,419.25 | 125.36 | 0.00 | 0 | 877,155 | 751,054 |
| 40 Madison | 479,715 | 2,635.53 | 182.02 | 0.00 | 0 | 918,166 | 786,169 |
| 41 Manatee | 18,293,990 | 44,234.54 | 413.57 | 0.00 | 0 | 0 | 0 |
| 42 Marion | 11,904,548 | 41,673.99 | 285.66 | 0.00 | 0 | 0 | 0 |
| 43 Martin | 13,043,395 | 17,965.10 | 726.04 | 348.12 | (1,796,454) | 0 | 0 |
| 44 Monroe | 14,044,491 | 8,056.92 | 1,743.16 | 1,365.24 | (2,834,988) | 0 | 0 |
| 45 Nassau | 5,090,669 | 11,145.73 | 456.74 | 78.82 | (878,506) | 1,648,571 | 1,411,570 |
| 46 Okaloosa | 10,644,424 | 29,396.48 | 362.10 | 0.00 | 0 | 0 | 0 |
| 47 Okeechobee | 1,131,104 | 6,555.51 | 172.54 | 0.00 | 0 | 655,534 | 561,293 |
| 48 Orange | 62,028,256 | 178,958.21 | 346.61 | 0.00 | 0 | 0 | 0 |
| 49 Osceola | 12,778,508 | 54,108.40 | 236.16 | 0.00 | 0 | 0 | 0 |
| 50 Palm Beach | 94,972,202 | 175,023.30 | 542.63 | 0.00 | 0 | 0 | 0 |
| 51 Pasco | 16,149,335 | 65,655.12 | 245.97 | 0.00 | 0 | 0 | 0 |
| 52 Pinellas | 43,320,973 | 102,447.94 | 422.86 | 0.00 | 0 | 0 | 0 |
| 53 Polk | 19,097,100 | 94,776.18 | 201.50 | 0.00 | 0 | 0 | 0 |
| 54 Putnam | 2,701,976 | 10,767.21 | 250.94 | 0.00 | 0 | 2,576,784 | 2,206,341 |
| 55 St. Johns | 13,469,364 | 31,341.98 | 429.75 | 0.00 | 0 | 0 | 0 |
| 56 St. Lucie | 11,399,556 | 38,696.03 | 294.59 | 0.00 | 0 | 0 | 0 |
| 57 Santa Rosa | 5,978,060 | 25,293.98 | 236.34 | 0.00 | 0 | 0 | 0 |
| 58 Sarasota | 30,184,277 | 40,945.38 | 737.18 | 0.00 | 0 | 0 | 0 |
| 59 Seminole | 18,977,877 | 63,872.44 | 297.12 | 0.00 | 0 | 0 | 0 |
| 60 Sumter | 5,274,066 | 7,581.75 | 695.63 | 317.71 | (1,666,204) | 0 | 0 |
| 61 Suwannee | 1,153,195 | 5,918.62 | 194.84 | 0.00 | 0 | 1,820,567 | 1,558,839 |
| 62 Taylor | 893,009 | 2,738.37 | 326.11 | 0.00 | 0 | 931,669 | 797,731 |
| 63 Union | 178,967 | 2,198.15 | 81.42 | 0.00 | 0 | 921,715 | 789,208 |
| 64 Volusia | 19,324,442 | 61,352.12 | 314.98 | 0.00 | 0 | 0 | 0 |
| 65 Wakulla | 887,220 | 5,053.88 | 175.55 | 0.00 | 0 | 599,600 | 513,400 |
| 66 Walton | 8,050,977 | 7,506.13 | 1,072.59 | 694.67 | (2,779,233) | 0 | 0 |
| 67 Washington | 663,561 | 3,390.58 | 195.71 | 0.00 | 0 | 1,755,443 | 1,503,078 |
| 68 Washington Special | 0 | 147.76 | 0.00 | 0.00 | 0 | 0 | 0 |
| 69 FAMU Lab School | 176,035 | 528.41 | 333.14 | 0.00 | 0 | 358,569 | 307,021 |
| 70 FAU - Palm Beach | 387,622 | 714.34 | 542.63 | 0.00 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 415,127 | 1,409.17 | 294.59 | 0.00 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 257,547 | 680.98 | 378.20 | 0.00 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 566,385 | 1,700.14 | 333.14 | 0.00 | 0 | 873,494 | 747,919 |
| 74 UF Lab | 395,260 | 1,155.80 | 341.98 | 0.00 | 0 | 740,805 | 634,306 |
| 75 Virtual School | 9,339,769 | 25,000.05 | 373.59 | 0.00 | 0 | 0 | 0 |

1,006,686,543 2,663,743.54 377.92 (14,695,318) 41,757,507 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2011-12 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

| District | Discretionary Wealth Adjustment | Total Formula Funds | 2011-12 Unweighted FTE | Total Funds per FTE | Total Funds Per FTE Amount Below State Average | Total Funds Amount below State Average | Discretionary Wealth Adj Offset by Col. 6 | Computed Sparsity Supplement | Wealth Adjusted Sparsity Supplement | Prorated Sparsity Supplement |
|-----------------------|---------------------------------------|---------------------------|------------------------------|---------------------------|---|--|--|------------------------------------|--|------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 163,556,690 | 26,734.69 | 6,117.77 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 0 | 30,835,239 | 4,900.78 | 6,291.90 | 0.00 | 0 | 0 | 626,893 | 626,893 | 512,994 |
| 3 Bay | 0 | 155,457,673 | 25,446.37 | 6,109.23 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 0 | 20,489,794 | 3,216.74 | 6,369.74 | 0.00 | 0 | 0 | 896,255 | 896,255 | 733,416 |
| 5 Brevard | 0 | 443,604,167 | 71,109.43 | 6,238.33 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 6 Broward | 0 | 1,592,898,421 | 257,498.51 | 6,186.05 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 0 | 13,860,344 | 2,153.60 | 6,435.90 | 0.00 | 0 | 0 | 1,464,397 | 1,464,397 | 1,198,333 |
| 8 Charlotte | (1,622,701) | 101,540,377 | 16,227.56 | 6,257.28 | 0.00 | 0 | (1,622,701) | 1,622,701 | 0 | 0 |
| 9 Citrus | (1,505,723) | 93,463,002 | 15,206.25 | 6,146.35 | (63.97) | (972,744) | (532,979) | 1,796,879 | 1,263,900 | 1,034,264 |
| 10 Clay | 0 | 220,158,624 | 35,708.28 | 6,165.48 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 303,107,358 | 42,835.33 | 7,076.11 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 60,466,322 | 9,706.02 | 6,229.78 | 0.00 | 0 | 0 | 1,278,327 | 1,278,327 | 1,046,070 |
| 13 Miami-Dade | 0 | 2,167,896,582 | 347,007.28 | 6,247.41 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 0 | 30,237,723 | 4,768.02 | 6,341.78 | 0.00 | 0 | 0 | 656,271 | 656,271 | 537,034 |
| 15 Dixie | 0 | 12,689,555 | 1,997.93 | 6,351.35 | 0.00 | 0 | 0 | 923,508 | 923,508 | 755,718 |
| 16 Duval | 0 | 778,760,479 | 125,940.10 | 6,183.58 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 17 Escambia | 0 | 240,688,631 | 40,095.50 | 6,002.88 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 18 Flagler | (414,815) | 78,196,608 | 12,846.56 | 6,086.97 | (123.35) | (1,584,623) | 0 | 1,284,693 | 1,284,693 | 1,051,279 |
| 19 Franklin | (778,532) | 8,348,206 | 1,254.25 | 6,655.93 | 0.00 | 0 | (778,532) | 778,532 | 0 | 0 |
| 20 Gadsden | 0 | 35,393,312 | 5,664.73 | 6,248.01 | 0.00 | 0 | 0 | 1,852,932 | 1,852,932 | 1,516,276 |
| 21 Gilchrist | 0 | 17,046,715 | 2,541.29 | 6,707.90 | 0.00 | 0 | 0 | 1,630,748 | 1,630,748 | 1,334,460 |
| 22 Glades | 0 | 9,938,419 | 1,521.73 | 6,531.00 | 0.00 | 0 | 0 | 845,453 | 845,453 | 691,844 |
| 23 Gulf | (374,435) | 12,057,253 | 1,894.53 | 6,364.24 | 0.00 | 0 | (374,435) | 1,354,360 | 979,925 | 801,884 |
| 24 Hamilton | 0 | 10,366,340 | 1,587.46 | 6,530.14 | 0.00 | 0 | 0 | 886,148 | 886,148 | 725,145 |
| 25 Hardee | 0 | 30,784,419 | 5,094.06 | 6,043.20 | 0.00 | 0 | 0 | 585,385 | 585,385 | 479,027 |
| 26 Hendry | 0 | 42,740,108 | 6,789.54 | 6,294.99 | 0.00 | 0 | 0 | 1,762,622 | 1,762,622 | 1,442,374 |
| 27 Hernando | 0 | 135,944,553 | 22,559.11 | 6,026.15 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 28 Highlands | 0 | 72,398,388 | 11,939.99 | 6,063.52 | 0.00 | 0 | 0 | 2,406,440 | 2,406,440 | 1,969,218 |
| 29 Hillsborough | 0 | 1,210,042,055 | 195,487.59 | 6,189.87 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 30 Holmes | 0 | 20,181,384 | 3,227.42 | 6,253.10 | 0.00 | 0 | 0 | 2,133,484 | 2,133,484 | 1,745,855 |
| 31 Indian River | 0 | 111,213,652 | 17,723.06 | 6,275.08 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 0 | 42,185,413 | 6,755.46 | 6,244.64 | 0.00 | 0 | 0 | 2,865,470 | 2,865,470 | 2,344,848 |
| 33 Jefferson | (43,727) | 6,948,258 | 1,007.06 | 6,899.55 | 0.00 | 0 | (43,727) | 688,524 | 644,797 | 527,645 |
| 34 Lafayette | 0 | 7,190,545 | 1,156.59 | 6,217.02 | 0.00 | 0 | 0 | 740,272 | 740,272 | 605,773 |
| 35 Lake | 0 | 241,699,779 | 40,627.64 | 5,949.15 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 36 Lee | 0 | 535,947,146 | 82,735.77 | 6,477.82 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 0 | 203,111,386 | 33,123.63 | 6,131.92 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 38 Levy | 0 | 35,760,237 | 5,608.21 | 6,376.41 | 0.00 | 0 | 0 | 2,739,074 | 2,739,074 | 2,241,416 |
| 39 Liberty | 0 | 9,342,963 | 1,419.25 | 6,583.03 | 0.00 | 0 | 0 | 877,155 | 877,155 | 717,786 |
| 40 Madison | 0 | 16,124,198 | 2,635.53 | 6,118.01 | 0.00 | 0 | 0 | 918,166 | 918,166 | 751,346 |
| 41 Manatee | 0 | 274,938,262 | 44,234.54 | 6,215.47 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 0 | 250,873,786 | 41,673.99 | 6,019.91 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | (1,796,454) | 117,720,362 | 17,965.10 | 6,552.73 | 0.00 | 0 | (1,796,454) | 1,796,454 | 0 | 0 |
| 44 Monroe | (2,834,988) | 60,772,305 | 8,056.92 | 7,542.87 | 0.00 | 0 | (2,834,988) | 2,834,988 | 0 | 0 |
| 45 Nassau | (878,506) | 68,934,213 | 11,145.73 | 6,184.81 | (25.51) | (284,328) | (594,178) | 2,527,077 | 1,932,899 | 1,581,714 |
| 46 Okaloosa | 0 | 179,860,224 | 29,396.48 | 6,118.43 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 0 | 40,809,000 | 6,555.51 | 6,225.14 | 0.00 | 0 | 0 | 655,534 | 655,534 | 536,431 |
| 48 Orange | 0 | 1,102,266,275 | 178,958.21 | 6,159.35 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 326,057,492 | 54,108.40 | 6,026.01 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 0 | 1,130,326,063 | 175,023.30 | 6,458.15 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 0 | 413,472,819 | 65,655.12 | 6,297.65 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 0 | 632,174,786 | 102,447.94 | 6,170.69 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 53 Polk | 0 | 578,209,856 | 94,776.18 | 6,100.79 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 0 | 66,425,237 | 10,767.21 | 6,169.22 | 0.00 | 0 | 0 | 2,576,784 | 2,576,784 | 2,108,613 |
| 55 St. Johns | 0 | 190,410,004 | 31,341.98 | 6,075.24 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 238,458,372 | 38,696.03 | 6,162.35 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 0 | 148,710,935 | 25,293.98 | 5,879.30 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 0 | 272,374,092 | 40,945.38 | 6,652.13 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 0 | 384,446,148 | 63,872.44 | 6,018.97 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 60 Sumter | (1,666,204) | 46,821,660 | 7,581.75 | 6,175.57 | (34.75) | (263,466) | (1,402,738) | 1,666,204 | 263,466 | 215,597 |
| 61 Suwannee | 0 | 34,524,210 | 5,918.62 | 5,833.15 | 0.00 | 0 | 0 | 1,820,567 | 1,820,567 | 1,489,791 |
| 62 Taylor | 0 | 16,809,276 | 2,738.37 | 6,138.42 | 0.00 | 0 | 0 | 931,669 | 931,669 | 762,396 |
| 63 Union | 0 | 13,887,329 | 2,198.15 | 6,317.73 | 0.00 | 0 | 0 | 921,715 | 921,715 | 754,250 |
| 64 Volusia | 0 | 370,824,338 | 61,352.12 | 6,044.20 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 0 | 30,863,998 | 5,053.88 | 6,106.99 | 0.00 | 0 | 0 | 599,600 | 599,600 | 490,660 |
| 66 Walton | (2,779,233) | 48,383,170 | 7,506.13 | 6,445.82 | 0.00 | 0 | (2,779,233) | 2,779,233 | 0 | 0 |
| 67 Washington | 0 | 21,137,704 | 3,390.58 | 6,234.24 | 0.00 | 0 | 0 | 1,755,443 | 1,755,443 | 1,436,500 |
| 68 Washington Special | 0 | 2,037,659 | 147.76 | 13,790.33 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 3,391,019 | 528.41 | 6,417.40 | 0.00 | 0 | 0 | 358,569 | 358,569 | 293,421 |
| 70 FAU - Palm Beach | 0 | 4,426,210 | 714.34 | 6,196.22 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 8,244,378 | 1,409.17 | 5,850.52 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 4,257,545 | 680.98 | 6,252.09 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 9,924,012 | 1,700.14 | 5,837.17 | 0.00 | 0 | 0 | 873,494 | 873,494 | 714,790 |
| 74 UF Lab | 0 | 7,176,853 | 1,155.80 | 6,209.42 | 0.00 | 0 | 0 | 740,805 | 740,805 | 606,210 |
| 75 Virtual School | 0 | 120,068,509 | 25,000.05 | 4,802.73 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| | (14,695,318) | 16,542,690,419 | 2,663,743.54 | 6,210.32 | | (3,105,161) | (12,759,965) | 56,452,825 | 43,692,860 | 35,754,378 |

2011-12 FEFP Third Calculation
 State Funded Discretionary Contribution

| District | 2011-12 Unweighted FTE | Potential 0.748 Discretionary Local Effort | Potential 0.748 DLE Per FTE | Per FTE Amount in Lab School District | Total Discretionary Contribution ¹ |
|-----------------------|------------------------------|---|--------------------------------------|--|---|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 26,734.69 | 9,142,781 | 341.98 | 0.00 | 0 |
| 2 Baker | 4,900.78 | 627,472 | 128.04 | 0.00 | 0 |
| 3 Bay | 25,446.37 | 11,091,478 | 435.88 | 0.00 | 0 |
| 4 Bradford | 3,216.74 | 659,917 | 205.15 | 0.00 | 0 |
| 5 Brevard | 71,109.43 | 20,030,507 | 281.69 | 0.00 | 0 |
| 6 Broward | 257,498.51 | 97,387,203 | 378.20 | 0.00 | 0 |
| 7 Calhoun | 2,153.60 | 291,937 | 135.56 | 0.00 | 0 |
| 8 Charlotte | 16,227.56 | 9,773,410 | 602.27 | 0.00 | 0 |
| 9 Citrus | 15,206.25 | 7,252,463 | 476.94 | 0.00 | 0 |
| 10 Clay | 35,708.28 | 6,619,467 | 185.38 | 0.00 | 0 |
| 11 Collier | 42,835.33 | 43,419,818 | 1,013.64 | 0.00 | 0 |
| 12 Columbia | 9,706.02 | 1,889,591 | 194.68 | 0.00 | 0 |
| 13 Miami-Dade | 347,007.28 | 143,439,552 | 413.36 | 0.00 | 0 |
| 14 DeSoto | 4,768.02 | 1,077,601 | 226.01 | 0.00 | 0 |
| 15 Dixie | 1,997.93 | 363,679 | 182.03 | 0.00 | 0 |
| 16 Duval | 125,940.10 | 39,787,333 | 315.92 | 0.00 | 0 |
| 17 Escambia | 40,095.50 | 10,678,619 | 266.33 | 0.00 | 0 |
| 18 Flagler | 12,846.56 | 5,269,811 | 410.21 | 0.00 | 0 |
| 19 Franklin | 1,254.25 | 1,404,724 | 1,119.97 | 0.00 | 0 |
| 20 Gadsden | 5,664.73 | 1,080,530 | 190.75 | 0.00 | 0 |
| 21 Gilchrist | 2,541.29 | 480,772 | 189.18 | 0.00 | 0 |
| 22 Glades | 1,521.73 | 423,667 | 278.41 | 0.00 | 0 |
| 23 Gulf | 1,894.53 | 1,090,423 | 575.56 | 0.00 | 0 |
| 24 Hamilton | 1,587.46 | 530,567 | 334.22 | 0.00 | 0 |
| 25 Hardee | 5,094.06 | 1,122,275 | 220.31 | 0.00 | 0 |
| 26 Hendry | 6,789.54 | 1,287,614 | 189.65 | 0.00 | 0 |
| 27 Hernando | 22,559.11 | 6,218,131 | 275.64 | 0.00 | 0 |
| 28 Highlands | 11,939.99 | 3,647,395 | 305.48 | 0.00 | 0 |
| 29 Hillsborough | 195,487.59 | 48,472,849 | 247.96 | 0.00 | 0 |
| 30 Holmes | 3,227.42 | 334,164 | 103.54 | 0.00 | 0 |
| 31 Indian River | 17,723.06 | 10,084,954 | 569.03 | 0.00 | 0 |
| 32 Jackson | 6,755.46 | 1,142,710 | 169.15 | 0.00 | 0 |
| 33 Jefferson | 1,007.06 | 424,317 | 421.34 | 0.00 | 0 |
| 34 Lafayette | 1,156.59 | 171,019 | 147.86 | 0.00 | 0 |
| 35 Lake | 40,627.64 | 12,451,563 | 306.48 | 0.00 | 0 |
| 36 Lee | 82,735.77 | 41,282,133 | 498.96 | 0.00 | 0 |
| 37 Leon | 33,123.63 | 11,034,900 | 333.14 | 0.00 | 0 |
| 38 Levy | 5,608.21 | 1,368,273 | 243.98 | 0.00 | 0 |
| 39 Liberty | 1,419.25 | 177,922 | 125.36 | 0.00 | 0 |
| 40 Madison | 2,635.53 | 479,715 | 182.02 | 0.00 | 0 |
| 41 Manatee | 44,234.54 | 18,293,990 | 413.57 | 0.00 | 0 |
| 42 Marion | 41,673.99 | 11,904,548 | 285.66 | 0.00 | 0 |
| 43 Martin | 17,965.10 | 13,043,395 | 726.04 | 0.00 | 0 |
| 44 Monroe | 8,056.92 | 14,044,491 | 1,743.16 | 0.00 | 0 |
| 45 Nassau | 11,145.73 | 5,090,669 | 456.74 | 0.00 | 0 |
| 46 Okaloosa | 29,396.48 | 10,644,424 | 362.10 | 0.00 | 0 |
| 47 Okeechobee | 6,555.51 | 1,131,104 | 172.54 | 0.00 | 0 |
| 48 Orange | 178,958.21 | 62,028,256 | 346.61 | 0.00 | 0 |
| 49 Osceola | 54,108.40 | 12,778,508 | 236.16 | 0.00 | 0 |
| 50 Palm Beach | 175,023.30 | 94,972,202 | 542.63 | 0.00 | 0 |
| 51 Pasco | 65,655.12 | 16,149,335 | 245.97 | 0.00 | 0 |
| 52 Pinellas | 102,447.94 | 43,320,973 | 422.86 | 0.00 | 0 |
| 53 Polk | 94,776.18 | 19,097,100 | 201.50 | 0.00 | 0 |
| 54 Putnam | 10,767.21 | 2,701,976 | 250.94 | 0.00 | 0 |
| 55 St. Johns | 31,341.98 | 13,469,364 | 429.75 | 0.00 | 0 |
| 56 St. Lucie | 38,696.03 | 11,399,556 | 294.59 | 0.00 | 0 |
| 57 Santa Rosa | 25,293.98 | 5,978,060 | 236.34 | 0.00 | 0 |
| 58 Sarasota | 40,945.38 | 30,184,277 | 737.18 | 0.00 | 0 |
| 59 Seminole | 63,872.44 | 18,977,877 | 297.12 | 0.00 | 0 |
| 60 Sumter | 7,581.75 | 5,274,066 | 695.63 | 0.00 | 0 |
| 61 Suwannee | 5,918.62 | 1,153,195 | 194.84 | 0.00 | 0 |
| 62 Taylor | 2,738.37 | 893,009 | 326.11 | 0.00 | 0 |
| 63 Union | 2,198.15 | 178,967 | 81.42 | 0.00 | 0 |
| 64 Volusia | 61,352.12 | 19,324,442 | 314.98 | 0.00 | 0 |
| 65 Wakulla | 5,053.88 | 887,220 | 175.55 | 0.00 | 0 |
| 66 Walton | 7,506.13 | 8,050,977 | 1,072.59 | 0.00 | 0 |
| 67 Washington | 3,390.58 | 663,561 | 195.71 | 0.00 | 0 |
| 68 Washington Special | 147.76 | 0 | 0.00 | 0.00 | 0 |
| 69 FAMU Lab School | 528.41 | 0 | 0.00 | 333.14 | 176,035 |
| 70 FAU - Palm Beach | 714.34 | 0 | 0.00 | 542.63 | 387,622 |
| 71 FAU - St. Lucie | 1,409.17 | 0 | 0.00 | 294.59 | 415,127 |
| 72 FSU Lab - Broward | 680.98 | 0 | 0.00 | 378.20 | 257,547 |
| 73 FSU Lab - Leon | 1,700.14 | 0 | 0.00 | 333.14 | 566,385 |
| 74 UF Lab | 1,155.80 | 0 | 0.00 | 341.98 | 395,260 |
| 75 Virtual School | 25,000.05 | 0 | 0.00 | 373.59 | 9,339,769 |
| State | 2,663,743.54 | 995,148,798 | 373.59 | | 11,537,745 |

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2011-12 FEFP Third Calculation
 0.748 Mill Compression

| District | 2011 Tax Roll | Value of 0.748 Mills | 2011-12 Unweighted FTE | Value of 0.748 Mills Per FTE | Col. 4 Amount Below \$377.94 | 0.748 Discretionary Millage Levied | Compress to \$377.94 per FTE |
|------------------------------------|-------------------|----------------------------|------------------------------|---------------------------------------|---------------------------------------|---|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 12,732,259,477 | 9,142,781 | 26,734.69 | 341.98 | 35.96 | 0.748 | 961,379 |
| 2 Baker | 873,819,016 | 627,472 | 4,900.78 | 128.04 | 249.90 | 0.748 | 1,224,705 |
| 3 Bay | 15,446,019,322 | 11,091,478 | 25,446.37 | 435.88 | 0.00 | 0.748 | 0 |
| 4 Bradford | 919,001,948 | 659,917 | 3,216.74 | 205.15 | 172.79 | 0.748 | 555,821 |
| 5 Brevard | 27,894,534,249 | 20,030,507 | 71,109.43 | 281.69 | 96.25 | 0.748 | 6,844,283 |
| 6 Broward | 135,621,662,076 | 97,387,203 | 257,498.51 | 378.20 | 0.00 | 0.748 | 0 |
| 7 Calhoun | 406,551,610 | 291,937 | 2,153.60 | 135.56 | 242.38 | 0.748 | 521,990 |
| 8 Charlotte | 13,610,474,469 | 9,773,410 | 16,227.56 | 602.27 | 0.00 | 0.748 | 0 |
| 9 Citrus | 10,099,797,626 | 7,252,463 | 15,206.25 | 476.94 | 0.00 | 0.748 | 0 |
| 10 Clay | 9,218,286,352 | 6,619,467 | 35,708.28 | 185.38 | 192.56 | 0.748 | 6,875,986 |
| 11 Collier | 60,466,547,431 | 43,419,818 | 42,835.33 | 1,013.64 | 0.00 | 0.748 | 0 |
| 12 Columbia | 2,631,448,454 | 1,889,591 | 9,706.02 | 194.68 | 183.26 | 0.748 | 1,778,725 |
| 13 Miami-Dade | 199,754,278,377 | 143,439,552 | 347,007.28 | 413.36 | 0.00 | 0.000 | 0 |
| 14 DeSoto | 1,500,669,597 | 1,077,601 | 4,768.02 | 226.01 | 151.93 | 0.748 | 724,405 |
| 15 Dixie | 506,460,386 | 363,679 | 1,997.93 | 182.03 | 195.91 | 0.748 | 391,414 |
| 16 Duval | 55,407,938,605 | 39,787,333 | 125,940.10 | 315.92 | 62.02 | 0.748 | 7,810,805 |
| 17 Escambia | 14,871,071,462 | 10,678,619 | 40,095.50 | 266.33 | 111.61 | 0.748 | 4,475,059 |
| 18 Flagler | 7,338,751,372 | 5,269,811 | 12,846.56 | 410.21 | 0.00 | 0.748 | 0 |
| 19 Franklin | 1,956,222,283 | 1,404,724 | 1,254.25 | 1,119.97 | 0.00 | 0.748 | 0 |
| 20 Gadsden | 1,504,749,288 | 1,080,530 | 5,664.73 | 190.75 | 187.19 | 0.748 | 1,060,381 |
| 21 Gilchrist | 669,523,986 | 480,772 | 2,541.29 | 189.18 | 188.76 | 0.748 | 479,694 |
| 22 Glades | 590,000,239 | 423,667 | 1,521.73 | 278.41 | 99.53 | 0.748 | 151,458 |
| 23 Gulf | 1,518,525,191 | 1,090,423 | 1,894.53 | 575.56 | 0.00 | 0.748 | 0 |
| 24 Hamilton | 738,869,277 | 530,567 | 1,587.46 | 334.22 | 43.72 | 0.748 | 69,404 |
| 25 Hardee | 1,562,882,679 | 1,122,275 | 5,094.06 | 220.31 | 157.63 | 0.748 | 802,977 |
| 26 Hendry | 1,793,134,780 | 1,287,614 | 6,789.54 | 189.65 | 188.29 | 0.748 | 1,278,402 |
| 27 Hernando | 8,659,384,533 | 6,218,131 | 22,559.11 | 275.64 | 102.30 | 0.748 | 2,307,797 |
| 28 Highlands | 5,079,371,461 | 3,647,395 | 11,939.99 | 305.48 | 72.46 | 0.748 | 865,172 |
| 29 Hillsborough | 67,503,411,154 | 48,472,849 | 195,487.59 | 247.96 | 129.98 | 0.748 | 25,409,477 |
| 30 Holmes | 465,357,955 | 334,164 | 3,227.42 | 103.54 | 274.40 | 0.748 | 885,604 |
| 31 Indian River | 14,044,332,671 | 10,084,954 | 17,723.06 | 569.03 | 0.00 | 0.748 | 0 |
| 32 Jackson | 1,591,340,405 | 1,142,710 | 6,755.46 | 169.15 | 208.79 | 0.748 | 1,410,472 |
| 33 Jefferson | 590,905,224 | 424,317 | 1,007.06 | 421.34 | 0.00 | 0.748 | 0 |
| 34 Lafayette | 238,161,015 | 171,019 | 1,156.59 | 147.86 | 230.08 | 0.748 | 266,108 |
| 35 Lake | 17,340,077,717 | 12,451,563 | 40,627.64 | 306.48 | 71.46 | 0.748 | 2,903,251 |
| 36 Lee | 57,489,601,742 | 41,282,133 | 82,735.77 | 498.96 | 0.00 | 0.748 | 0 |
| 37 Leon | 15,367,228,793 | 11,034,900 | 33,123.63 | 333.14 | 44.80 | 0.748 | 1,483,939 |
| 38 Levy | 1,905,459,745 | 1,368,273 | 5,608.21 | 243.98 | 133.96 | 0.748 | 751,276 |
| 39 Liberty | 247,774,327 | 177,922 | 1,419.25 | 125.36 | 252.58 | 0.748 | 358,474 |
| 40 Madison | 668,052,948 | 479,715 | 2,635.53 | 182.02 | 195.92 | 0.748 | 516,353 |
| 41 Manatee | 25,476,256,567 | 18,293,990 | 44,234.54 | 413.57 | 0.00 | 0.748 | 0 |
| 42 Marion | 16,578,302,564 | 11,904,548 | 41,673.99 | 285.66 | 92.28 | 0.748 | 3,845,676 |
| 43 Martin | 18,164,264,439 | 13,043,395 | 17,965.10 | 726.04 | 0.00 | 0.748 | 0 |
| 44 Monroe | 19,558,392,862 | 14,044,491 | 8,056.92 | 1,743.16 | 0.00 | 0.748 | 0 |
| 45 Nassau | 7,089,277,682 | 5,090,669 | 11,145.73 | 456.74 | 0.00 | 0.748 | 0 |
| 46 Okaloosa | 14,823,451,571 | 10,644,424 | 29,396.48 | 362.10 | 15.84 | 0.748 | 465,640 |
| 47 Okeechobee | 1,575,178,143 | 1,131,104 | 6,555.51 | 172.54 | 205.40 | 0.748 | 1,346,502 |
| 48 Orange | 86,380,704,654 | 62,028,256 | 178,958.21 | 346.61 | 31.33 | 0.748 | 5,606,761 |
| 49 Osceola | 17,795,381,459 | 12,778,508 | 54,108.40 | 236.16 | 141.78 | 0.748 | 7,671,489 |
| 50 Palm Beach | 132,258,526,057 | 94,972,202 | 175,023.30 | 542.63 | 0.00 | 0.000 | 0 |
| 51 Pasco | 22,489,604,470 | 16,149,335 | 65,655.12 | 245.97 | 131.97 | 0.748 | 8,664,506 |
| 52 Pinellas | 60,328,895,475 | 43,320,973 | 102,447.94 | 422.86 | 0.00 | 0.748 | 0 |
| 53 Polk | 26,594,668,442 | 19,097,100 | 94,776.18 | 201.50 | 176.44 | 0.748 | 16,722,309 |
| 54 Putnam | 3,762,777,869 | 2,701,976 | 10,767.21 | 250.94 | 127.00 | 0.748 | 1,367,436 |
| 55 St. Johns | 18,757,469,550 | 13,469,364 | 31,341.98 | 429.75 | 0.00 | 0.748 | 0 |
| 56 St. Lucie | 15,875,050,688 | 11,399,556 | 38,696.03 | 294.59 | 83.35 | 0.748 | 3,225,314 |
| 57 Santa Rosa | 8,325,061,099 | 5,978,060 | 25,293.98 | 236.34 | 141.60 | 0.748 | 3,581,628 |
| 58 Sarasota | 42,034,698,859 | 30,184,277 | 40,945.38 | 737.18 | 0.00 | 0.748 | 0 |
| 59 Seminole | 26,428,638,398 | 18,977,877 | 63,872.44 | 297.12 | 80.82 | 0.748 | 5,162,171 |
| 60 Sumter | 7,344,678,043 | 5,274,066 | 7,581.75 | 695.63 | 0.00 | 0.748 | 0 |
| 61 Suwannee | 1,605,942,616 | 1,153,195 | 5,918.62 | 194.84 | 183.10 | 0.748 | 1,083,699 |
| 62 Taylor | 1,243,607,128 | 893,009 | 2,738.37 | 326.11 | 51.83 | 0.748 | 141,930 |
| 63 Union | 249,230,249 | 178,967 | 2,198.15 | 81.42 | 296.52 | 0.748 | 651,795 |
| 64 Volusia | 26,911,266,380 | 19,324,442 | 61,352.12 | 314.98 | 62.96 | 0.748 | 3,862,729 |
| 65 Wakulla | 1,235,544,557 | 887,220 | 5,053.88 | 175.55 | 202.39 | 0.748 | 1,022,855 |
| 66 Walton | 11,211,810,671 | 8,050,977 | 7,506.13 | 1,072.59 | 0.00 | 0.748 | 0 |
| 67 Washington | 924,076,613 | 663,561 | 3,390.58 | 195.71 | 182.23 | 0.748 | 617,865 |
| 68 Washington Special ^f | 0 | 0 | 0.00 | 0.00 | 377.94 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 176,035 | 528.41 | 333.14 | 44.80 | 0.000 | 23,673 |
| 70 FAU - Palm Beach | 0 | 387,622 | 714.34 | 542.63 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 415,127 | 1,409.17 | 294.59 | 83.35 | 0.000 | 117,454 |
| 72 FSU Lab - Broward | 0 | 257,547 | 680.98 | 378.20 | 0.00 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 566,385 | 1,700.14 | 333.14 | 44.80 | 0.000 | 76,166 |
| 74 UF Lab | 0 | 395,260 | 1,155.80 | 341.98 | 35.96 | 0.000 | 41,563 |
| 75 Virtual School | 0 | 9,339,769 | 25,000.05 | 373.59 | 4.35 | 0.000 | 108,750 |
| State | 1,385,846,696,347 | 1,006,686,543 | 2,663,595.78 | 377.94 | | | 138,572,722 |

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2011-12 FEFP Third Calculation
 0.250 Mill Compression

| District | 2011 Tax Roll | Value of 0.25 Mills | 2011-12 Unweighted FTE | Value of 0.25 Mills Per FTE | Col. 4 Amount Below \$126.32 | 0.250 Discretionary Millage Levied | Compress to \$126.32 per FTE |
|------------------------------------|-------------------|---------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 12,732,259,477 | 3,055,742 | 26,734.69 | 114.30 | 12.02 | 0.000 | 0 |
| 2 Baker | 873,819,016 | 209,717 | 4,900.78 | 42.79 | 83.53 | 0.250 | 409,362 |
| 3 Bay | 15,446,019,322 | 3,707,045 | 25,446.37 | 145.68 | 0.00 | 0.000 | 0 |
| 4 Bradford | 919,001,948 | 220,560 | 3,216.74 | 68.57 | 57.75 | 0.000 | 0 |
| 5 Brevard | 27,894,534,249 | 6,694,688 | 71,109.43 | 94.15 | 32.17 | 0.250 | 2,287,590 |
| 6 Broward | 135,621,662,076 | 32,549,199 | 257,498.51 | 126.41 | 0.00 | 0.000 | 0 |
| 7 Calhoun | 406,551,610 | 97,572 | 2,153.60 | 45.31 | 81.01 | 0.000 | 0 |
| 8 Charlotte | 13,610,474,469 | 3,266,514 | 16,227.56 | 201.29 | 0.00 | 0.000 | 0 |
| 9 Citrus | 10,099,797,626 | 2,423,951 | 15,206.25 | 159.40 | 0.00 | 0.000 | 0 |
| 10 Clay | 9,218,286,352 | 2,212,389 | 35,708.28 | 61.96 | 64.36 | 0.250 | 2,298,185 |
| 11 Collier | 60,466,547,431 | 14,511,971 | 42,835.33 | 338.79 | 0.00 | 0.000 | 0 |
| 12 Columbia | 2,631,448,454 | 631,548 | 9,706.02 | 65.07 | 61.25 | 0.000 | 0 |
| 13 Miami-Dade | 199,754,278,377 | 47,941,027 | 347,007.28 | 138.16 | 0.00 | 0.000 | 0 |
| 14 DeSoto | 1,500,669,597 | 360,161 | 4,768.02 | 75.54 | 50.78 | 0.000 | 0 |
| 15 Dixie | 506,460,386 | 121,550 | 1,997.93 | 60.84 | 65.48 | 0.250 | 130,824 |
| 16 Duval | 55,407,938,605 | 13,297,905 | 125,940.10 | 105.59 | 20.73 | 0.000 | 0 |
| 17 Escambia | 14,871,071,462 | 3,569,057 | 40,095.50 | 89.01 | 37.31 | 0.000 | 0 |
| 18 Flagler | 7,338,751,372 | 1,761,300 | 12,846.56 | 137.10 | 0.00 | 0.250 | 0 |
| 19 Franklin | 1,956,222,283 | 469,493 | 1,254.25 | 374.32 | 0.00 | 0.000 | 0 |
| 20 Gadsden | 1,504,749,288 | 361,140 | 5,664.73 | 63.75 | 62.57 | 0.250 | 354,442 |
| 21 Gilchrist | 669,523,986 | 160,686 | 2,541.29 | 63.23 | 63.09 | 0.000 | 0 |
| 22 Glades | 590,000,239 | 141,600 | 1,521.73 | 93.05 | 33.27 | 0.000 | 0 |
| 23 Gulf | 1,518,525,191 | 364,446 | 1,894.53 | 192.37 | 0.00 | 0.000 | 0 |
| 24 Hamilton | 738,869,277 | 177,329 | 1,587.46 | 111.71 | 14.61 | 0.250 | 23,193 |
| 25 Hardee | 1,562,882,679 | 375,092 | 5,094.06 | 73.63 | 52.69 | 0.000 | 0 |
| 26 Hendry | 1,793,134,780 | 430,352 | 6,789.54 | 63.38 | 62.94 | 0.000 | 0 |
| 27 Hernando | 8,659,384,533 | 2,078,252 | 22,559.11 | 92.12 | 34.20 | 0.000 | 0 |
| 28 Highlands | 5,079,371,461 | 1,219,049 | 11,939.99 | 102.10 | 24.22 | 0.250 | 289,187 |
| 29 Hillsborough | 67,503,411,154 | 16,200,819 | 195,487.59 | 82.87 | 43.45 | 0.000 | 0 |
| 30 Holmes | 465,357,955 | 111,686 | 3,227.42 | 34.61 | 91.71 | 0.000 | 0 |
| 31 Indian River | 14,044,332,671 | 3,370,640 | 17,723.06 | 190.18 | 0.00 | 0.250 | 0 |
| 32 Jackson | 1,591,340,405 | 381,922 | 6,755.46 | 56.54 | 69.78 | 0.000 | 0 |
| 33 Jefferson | 590,905,224 | 141,817 | 1,007.06 | 140.82 | 0.00 | 0.000 | 0 |
| 34 Lafayette | 238,161,015 | 57,159 | 1,156.59 | 49.42 | 76.90 | 0.250 | 88,942 |
| 35 Lake | 17,340,077,717 | 4,161,619 | 40,627.64 | 102.43 | 23.89 | 0.000 | 0 |
| 36 Lee | 57,489,601,742 | 13,797,504 | 82,735.77 | 166.77 | 0.00 | 0.000 | 0 |
| 37 Leon | 15,367,228,793 | 3,688,135 | 33,123.63 | 111.34 | 14.98 | 0.000 | 0 |
| 38 Levy | 1,905,459,745 | 457,310 | 5,608.21 | 81.54 | 44.78 | 0.000 | 0 |
| 39 Liberty | 247,774,327 | 59,466 | 1,419.25 | 41.90 | 84.42 | 0.000 | 0 |
| 40 Madison | 668,052,948 | 160,333 | 2,635.53 | 60.84 | 65.48 | 0.000 | 0 |
| 41 Manatee | 25,476,256,567 | 6,114,302 | 44,234.54 | 138.22 | 0.00 | 0.000 | 0 |
| 42 Marion | 16,578,302,564 | 3,978,793 | 41,673.99 | 95.47 | 30.85 | 0.000 | 0 |
| 43 Martin | 18,164,264,439 | 4,359,423 | 17,965.10 | 242.66 | 0.00 | 0.000 | 0 |
| 44 Monroe | 19,558,392,862 | 4,694,014 | 8,056.92 | 582.61 | 0.00 | 0.000 | 0 |
| 45 Nassau | 7,089,277,682 | 1,701,427 | 11,145.73 | 152.65 | 0.00 | 0.000 | 0 |
| 46 Okaloosa | 14,823,451,571 | 3,557,628 | 29,396.48 | 121.02 | 5.30 | 0.000 | 0 |
| 47 Okeechobee | 1,575,178,143 | 378,043 | 6,555.51 | 57.67 | 68.65 | 0.000 | 0 |
| 48 Orange | 86,380,704,654 | 20,731,369 | 178,958.21 | 115.84 | 10.48 | 0.000 | 0 |
| 49 Osceola | 17,795,381,459 | 4,270,892 | 54,108.40 | 78.93 | 47.39 | 0.000 | 0 |
| 50 Palm Beach | 132,258,526,057 | 31,742,046 | 175,023.30 | 181.36 | 0.00 | 0.000 | 0 |
| 51 Pasco | 22,489,604,470 | 5,397,505 | 65,655.12 | 82.21 | 44.11 | 0.000 | 0 |
| 52 Pinellas | 60,328,895,475 | 14,478,935 | 102,447.94 | 141.33 | 0.00 | 0.000 | 0 |
| 53 Polk | 26,594,668,442 | 6,382,720 | 94,776.18 | 67.35 | 58.97 | 0.000 | 0 |
| 54 Putnam | 3,762,777,869 | 903,067 | 10,767.21 | 83.87 | 42.45 | 0.000 | 0 |
| 55 St. Johns | 18,757,469,550 | 4,501,793 | 31,341.98 | 143.63 | 0.00 | 0.000 | 0 |
| 56 St. Lucie | 15,875,050,688 | 3,810,012 | 38,696.03 | 98.46 | 27.86 | 0.250 | 1,078,071 |
| 57 Santa Rosa | 8,325,061,099 | 1,998,015 | 25,293.98 | 78.99 | 47.33 | 0.000 | 0 |
| 58 Sarasota | 42,034,698,859 | 10,088,328 | 40,945.38 | 246.39 | 0.00 | 0.000 | 0 |
| 59 Seminole | 26,428,638,398 | 6,342,873 | 63,872.44 | 99.31 | 27.01 | 0.000 | 0 |
| 60 Sumter | 7,344,678,043 | 1,762,723 | 7,581.75 | 232.50 | 0.00 | 0.000 | 0 |
| 61 Suwannee | 1,605,942,616 | 385,426 | 5,918.62 | 65.12 | 61.20 | 0.250 | 362,220 |
| 62 Taylor | 1,243,607,128 | 298,466 | 2,738.37 | 108.99 | 17.33 | 0.000 | 0 |
| 63 Union | 249,230,249 | 59,815 | 2,198.15 | 27.21 | 99.11 | 0.250 | 217,859 |
| 64 Volusia | 26,911,266,380 | 6,458,704 | 61,352.12 | 105.27 | 21.05 | 0.250 | 1,291,462 |
| 65 Wakulla | 1,235,544,557 | 296,531 | 5,053.88 | 58.67 | 67.65 | 0.250 | 341,895 |
| 66 Walton | 11,211,810,671 | 2,690,835 | 7,506.13 | 358.48 | 0.00 | 0.000 | 0 |
| 67 Washington | 924,076,613 | 221,778 | 3,390.58 | 65.41 | 60.91 | 0.250 | 206,520 |
| 68 Washington Special ¹ | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 58,833 | 528.41 | 111.34 | 14.98 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 129,553 | 714.34 | 181.36 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 138,747 | 1,409.17 | 98.46 | 27.86 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 86,083 | 680.98 | 126.41 | 0.00 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 189,294 | 1,700.14 | 111.34 | 14.98 | 0.000 | 0 |
| 74 UF Lab | 0 | 132,108 | 1,155.80 | 114.30 | 12.02 | 0.000 | 0 |
| 75 Virtual School | 0 | 3,121,506 | 25,000.05 | 124.86 | 1.46 | 0.000 | 0 |
| State | 1,385,846,696,347 | 336,459,332 | 2,663,595.78 | 126.32 | | | 9,379,752 |

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2011-12 FEFP Third Calculation
 Safe Schools Allocation

| District | Allocation Minimum | 2010 Crime Index | Allocation Based on Crime Index | 2011-12 Unweighted FTE | Allocation Based on Unweighted FTE | Total Safe Schools Allocation |
|------------------------------------|-----------------------|------------------------|--|------------------------------|---|--|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 62,660 | 10,766 | 560,585 | 26,734.69 | 200,211 | 823,456 |
| 2 Baker | 62,660 | 394 | 20,516 | 4,900.78 | 36,701 | 119,877 |
| 3 Bay | 62,660 | 8,420 | 438,429 | 25,446.37 | 190,563 | 691,652 |
| 4 Bradford | 62,660 | 683 | 35,564 | 3,216.74 | 24,090 | 122,314 |
| 5 Brevard | 62,660 | 20,350 | 1,059,623 | 71,109.43 | 532,524 | 1,654,807 |
| 6 Broward | 62,660 | 76,911 | 4,004,752 | 257,498.51 | 1,928,353 | 5,995,765 |
| 7 Calhoun | 62,660 | 130 | 6,769 | 2,153.60 | 16,128 | 85,557 |
| 8 Charlotte | 62,660 | 4,580 | 238,480 | 16,227.56 | 121,525 | 422,665 |
| 9 Citrus | 62,660 | 3,916 | 203,906 | 15,206.25 | 113,876 | 380,442 |
| 10 Clay | 62,660 | 5,206 | 271,076 | 35,708.28 | 267,412 | 601,148 |
| 11 Collier | 62,660 | 6,760 | 351,993 | 42,835.33 | 320,785 | 735,438 |
| 12 Columbia | 62,660 | 2,428 | 126,426 | 9,706.02 | 72,686 | 261,772 |
| 13 Miami-Dade | 62,660 | 136,585 | 7,111,974 | 347,007.28 | 2,598,666 | 9,773,300 |
| 14 DeSoto | 62,660 | 1,326 | 69,045 | 4,768.02 | 35,707 | 167,412 |
| 15 Dixie | 62,660 | 626 | 32,596 | 1,997.93 | 14,962 | 110,218 |
| 16 Duval | 62,660 | 46,019 | 2,396,207 | 125,940.10 | 943,140 | 3,402,007 |
| 17 Escambia | 62,660 | 15,468 | 805,418 | 40,095.50 | 300,267 | 1,168,345 |
| 18 Flagler | 62,660 | 2,480 | 129,133 | 12,846.56 | 96,205 | 287,998 |
| 19 Franklin | 62,660 | 283 | 14,736 | 1,254.25 | 9,393 | 86,789 |
| 20 Gadsden | 62,660 | 1,738 | 90,498 | 5,664.73 | 42,422 | 195,580 |
| 21 Gilchrist | 62,660 | 174 | 9,060 | 2,541.29 | 19,031 | 90,751 |
| 22 Glades | 62,660 | 284 | 14,788 | 1,521.73 | 11,396 | 88,844 |
| 23 Gulf | 62,660 | 197 | 10,258 | 1,894.53 | 14,188 | 87,106 |
| 24 Hamilton | 62,660 | 401 | 20,880 | 1,587.46 | 11,888 | 95,428 |
| 25 Hardee | 62,660 | 921 | 47,956 | 5,094.06 | 38,148 | 148,764 |
| 26 Hendry | 62,660 | 1,630 | 84,874 | 6,789.54 | 50,845 | 198,379 |
| 27 Hernando | 62,660 | 5,460 | 284,302 | 22,559.11 | 168,941 | 515,903 |
| 28 Highlands | 62,660 | 2,907 | 151,367 | 11,939.99 | 89,416 | 303,443 |
| 29 Hillsborough | 62,660 | 42,558 | 2,215,993 | 195,487.59 | 1,463,966 | 3,742,619 |
| 30 Holmes | 62,660 | 292 | 15,204 | 3,227.42 | 24,169 | 102,033 |
| 31 Indian River | 62,660 | 4,696 | 244,520 | 17,723.06 | 132,724 | 439,904 |
| 32 Jackson | 62,660 | 1,526 | 79,459 | 6,755.46 | 50,590 | 192,709 |
| 33 Jefferson | 62,660 | 386 | 20,099 | 1,007.06 | 7,542 | 90,301 |
| 34 Lafayette | 62,660 | 59 | 3,072 | 1,156.59 | 8,661 | 74,393 |
| 35 Lake | 62,660 | 8,382 | 436,450 | 40,627.64 | 304,252 | 803,362 |
| 36 Lee | 62,660 | 18,535 | 965,116 | 82,735.77 | 619,591 | 1,647,367 |
| 37 Leon | 62,660 | 13,096 | 681,908 | 33,123.63 | 248,056 | 992,624 |
| 38 Levy | 62,660 | 1,583 | 82,427 | 5,608.21 | 41,999 | 187,086 |
| 39 Liberty | 62,660 | 10 | 521 | 1,419.25 | 10,628 | 73,809 |
| 40 Madison | 62,660 | 687 | 35,772 | 2,635.53 | 19,737 | 118,169 |
| 41 Manatee | 62,660 | 14,994 | 780,737 | 44,234.54 | 331,263 | 1,174,660 |
| 42 Marion | 62,660 | 10,141 | 528,041 | 41,673.99 | 312,088 | 902,789 |
| 43 Martin | 62,660 | 3,914 | 203,802 | 17,965.10 | 134,537 | 400,999 |
| 44 Monroe | 62,660 | 4,115 | 214,268 | 8,056.92 | 60,337 | 337,265 |
| 45 Nassau | 62,660 | 1,694 | 88,207 | 11,145.73 | 83,468 | 234,335 |
| 46 Okaloosa | 62,660 | 5,907 | 307,577 | 29,396.48 | 220,144 | 590,381 |
| 47 Okeechobee | 62,660 | 1,582 | 82,375 | 6,555.51 | 49,093 | 194,128 |
| 48 Orange | 62,660 | 57,301 | 2,983,660 | 178,958.21 | 1,340,181 | 4,386,501 |
| 49 Osceola | 62,660 | 11,604 | 604,220 | 54,108.40 | 405,207 | 1,072,087 |
| 50 Palm Beach | 62,660 | 53,165 | 2,768,299 | 175,023.30 | 1,310,713 | 4,141,672 |
| 51 Pasco | 62,660 | 16,654 | 867,173 | 65,655.12 | 491,678 | 1,421,511 |
| 52 Pinellas | 62,660 | 43,546 | 2,267,438 | 102,447.94 | 767,212 | 3,097,310 |
| 53 Polk | 62,660 | 23,218 | 1,208,960 | 94,776.18 | 709,759 | 1,981,379 |
| 54 Putnam | 62,660 | 4,410 | 229,628 | 10,767.21 | 80,633 | 372,921 |
| 55 St. Johns | 62,660 | 5,134 | 267,327 | 31,341.98 | 234,714 | 564,701 |
| 56 St. Lucie | 62,660 | 8,483 | 441,709 | 38,696.03 | 289,787 | 794,156 |
| 57 Santa Rosa | 62,660 | 2,291 | 119,292 | 25,293.98 | 189,421 | 371,373 |
| 58 Sarasota | 62,660 | 14,360 | 747,724 | 40,945.38 | 306,632 | 1,117,016 |
| 59 Seminole | 62,660 | 12,360 | 643,585 | 63,872.44 | 478,328 | 1,184,573 |
| 60 Sumter | 62,660 | 1,121 | 58,370 | 7,581.75 | 56,778 | 177,808 |
| 61 Suwannee | 62,660 | 1,089 | 56,704 | 5,918.62 | 44,323 | 163,687 |
| 62 Taylor | 62,660 | 577 | 30,044 | 2,738.37 | 20,507 | 113,211 |
| 63 Union | 62,660 | 197 | 10,258 | 2,198.15 | 16,462 | 89,380 |
| 64 Volusia | 62,660 | 21,113 | 1,099,353 | 61,352.12 | 459,453 | 1,621,466 |
| 65 Wakulla | 62,660 | 765 | 39,834 | 5,053.88 | 37,847 | 140,341 |
| 66 Walton | 62,660 | 1,570 | 81,750 | 7,506.13 | 56,212 | 200,622 |
| 67 Washington | 62,660 | 360 | 18,745 | 3,390.58 | 25,391 | 106,796 |
| 68 Washington Special ¹ | 0 | 0 | 0 | 147.76 | 1,107 | 1,107 |
| 69 FAMU Lab School | 62,660 | 0 | 0 | 528.41 | 3,957 | 66,617 |
| 70 FAU - Palm Beach | 62,660 | 0 | 0 | 714.34 | 5,350 | 68,010 |
| 71 FAU - St. Lucie | 62,660 | 0 | 0 | 1,409.17 | 10,553 | 73,213 |
| 72 FSU Lab - Broward | 62,660 | 0 | 0 | 680.98 | 5,100 | 67,760 |
| 73 FSU Lab - Leon | 62,660 | 0 | 0 | 1,700.14 | 12,732 | 75,392 |
| 74 UF Lab | 62,660 | 0 | 0 | 1,155.80 | 8,656 | 71,316 |
| 75 Virtual School ² | 0 | 0 | 0 | 0.00 | 0 | 0 |
| State | 4,574,180 | 770,518 | 40,120,832 | 2,638,743.49 | 19,761,007 | 64,456,019 |

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2011-12 FEFP Third Calculation
 Supplemental Academic Instruction (SAI)

| District | 2010-11 | 2010-11 | 2010-11 | 2011-12 | Change in FTE | Workload Adjustment | Adjusted | Adjusted |
|--------------------------------|-------------|--------------|---------|--------------|------------------|------------------------|--------------|--------------|
| | SAI | Unweighted | Funds | Unweighted | | | Supplemental | Supplemental |
| | Allocation | FTE | Per FTE | FTE | | | Academic | Academic |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 7,671,344 | 26,844.04 | 285.77 | 26,819.18 | (24.86) | (7,104) | 7,664,240 | 7,358,536 |
| 2 Baker | 1,909,704 | 4,953.32 | 385.54 | 4,947.74 | (5.58) | (2,151) | 1,907,553 | 1,831,466 |
| 3 Bay | 7,490,732 | 25,157.23 | 297.76 | 25,160.58 | 3.35 | 818 | 7,491,550 | 7,192,735 |
| 4 Bradford | 1,043,506 | 3,126.31 | 333.78 | 3,054.29 | (72.02) | (24,039) | 1,019,467 | 978,804 |
| 5 Brevard | 19,159,324 | 71,192.82 | 269.12 | 70,317.21 | (875.61) | (235,644) | 18,923,680 | 18,168,871 |
| 6 Broward | 52,983,431 | 255,759.81 | 207.16 | 256,031.54 | 271.73 | 66,310 | 53,049,741 | 50,933,746 |
| 7 Calhoun | 488,381 | 2,188.70 | 223.14 | 2,198.58 | 9.88 | 2,411 | 490,792 | 471,216 |
| 8 Charlotte | 3,726,765 | 16,285.32 | 228.84 | 16,004.49 | (280.83) | (64,265) | 3,662,500 | 3,516,414 |
| 9 Citrus | 3,504,516 | 15,355.90 | 228.22 | 15,096.86 | (259.04) | (59,118) | 3,445,398 | 3,307,971 |
| 10 Clay | 9,827,276 | 35,683.65 | 275.40 | 35,642.53 | (41.12) | (11,324) | 9,815,952 | 9,424,423 |
| 11 Collier | 8,412,646 | 42,423.35 | 198.30 | 42,943.91 | 520.56 | 127,032 | 8,539,678 | 8,199,056 |
| 12 Columbia | 3,872,855 | 9,800.90 | 395.15 | 9,838.08 | 37.18 | 9,073 | 3,881,928 | 3,727,090 |
| 13 Miami-Dade | 117,656,882 | 345,350.05 | 340.69 | 346,352.58 | 1,002.53 | 244,647 | 117,901,529 | 113,198,791 |
| 14 DeSoto | 1,641,083 | 5,006.98 | 327.76 | 5,049.05 | 42.07 | 10,266 | 1,651,349 | 1,585,482 |
| 15 Dixie | 466,866 | 2,029.29 | 230.06 | 2,000.73 | (28.56) | (6,571) | 460,295 | 441,935 |
| 16 Duval | 29,179,989 | 125,380.60 | 232.73 | 125,378.45 | (2.15) | (500) | 29,179,489 | 28,015,607 |
| 17 Escambia | 9,446,381 | 39,882.47 | 236.86 | 39,760.90 | (121.57) | (28,795) | 9,417,586 | 9,041,947 |
| 18 Flagler | 2,696,566 | 12,832.18 | 210.14 | 13,100.00 | 267.82 | 65,356 | 2,761,922 | 2,651,757 |
| 19 Franklin | 302,580 | 1,253.78 | 241.33 | 1,271.64 | 17.86 | 4,358 | 306,938 | 294,695 |
| 20 Gadsden | 1,324,128 | 5,836.81 | 226.86 | 5,693.55 | (143.26) | (32,500) | 1,291,628 | 1,240,109 |
| 21 Gilchrist | 582,781 | 2,545.20 | 228.97 | 2,569.00 | 23.80 | 5,808 | 588,589 | 565,112 |
| 22 Glades | 313,152 | 1,463.02 | 214.04 | 1,451.00 | (12.02) | (2,573) | 310,579 | 298,191 |
| 23 Gulf | 407,466 | 1,953.07 | 208.63 | 1,918.00 | (35.07) | (7,317) | 400,149 | 384,188 |
| 24 Hamilton | 394,578 | 1,712.59 | 230.40 | 1,591.89 | (120.70) | (27,809) | 366,769 | 352,140 |
| 25 Hardee | 1,152,271 | 5,118.05 | 225.14 | 5,149.84 | 31.79 | 7,758 | 1,160,029 | 1,113,759 |
| 26 Hendry | 1,585,125 | 6,817.19 | 232.52 | 6,703.03 | (114.16) | (26,544) | 1,558,581 | 1,496,414 |
| 27 Hernando | 5,249,661 | 22,631.01 | 231.97 | 22,580.57 | (50.44) | (11,701) | 5,237,960 | 5,029,033 |
| 28 Highlands | 2,551,943 | 12,077.36 | 211.30 | 11,996.62 | (80.74) | (17,060) | 2,534,883 | 2,433,774 |
| 29 Hillsborough | 39,199,729 | 192,877.78 | 203.24 | 193,679.85 | 802.07 | 195,729 | 39,395,458 | 37,824,091 |
| 30 Holmes | 721,398 | 3,301.27 | 218.52 | 3,291.29 | (9.98) | (2,181) | 719,217 | 690,530 |
| 31 Indian River | 3,572,787 | 17,571.42 | 203.33 | 17,596.77 | 25.35 | 6,186 | 3,578,973 | 3,436,219 |
| 32 Jackson | 1,443,394 | 6,857.07 | 210.50 | 6,867.99 | 10.92 | 2,665 | 1,446,059 | 1,388,380 |
| 33 Jefferson | 307,138 | 1,055.62 | 290.96 | 1,070.35 | 14.73 | 3,595 | 310,733 | 298,339 |
| 34 Lafayette | 211,494 | 1,145.97 | 184.55 | 1,145.03 | (0.94) | (173) | 211,321 | 202,892 |
| 35 Lake | 9,468,692 | 40,377.78 | 234.50 | 41,137.84 | 760.06 | 185,477 | 9,654,169 | 9,269,093 |
| 36 Lee | 17,137,554 | 80,824.90 | 212.03 | 82,500.00 | 1,675.10 | 408,775 | 17,546,329 | 16,846,459 |
| 37 Leon | 9,062,280 | 33,087.36 | 273.89 | 33,488.55 | 401.19 | 97,902 | 9,160,182 | 8,794,810 |
| 38 Levy | 1,314,513 | 5,626.44 | 233.63 | 5,599.33 | (27.11) | (6,334) | 1,308,179 | 1,256,000 |
| 39 Liberty | 304,952 | 1,410.93 | 216.14 | 1,409.32 | (1.61) | (348) | 304,604 | 292,454 |
| 40 Madison | 750,351 | 2,701.20 | 277.78 | 2,666.77 | (34.43) | (9,564) | 740,787 | 711,239 |
| 41 Manatee | 8,769,576 | 43,507.86 | 201.56 | 44,487.44 | 979.58 | 239,047 | 9,008,623 | 8,649,296 |
| 42 Marion | 13,022,833 | 41,500.33 | 313.80 | 40,941.11 | (559.22) | (175,483) | 12,847,350 | 12,334,908 |
| 43 Martin | 3,680,347 | 17,758.60 | 207.24 | 17,759.83 | 1.23 | 300 | 3,680,647 | 3,533,837 |
| 44 Monroe | 1,749,087 | 7,963.65 | 219.63 | 7,990.69 | 27.04 | 6,599 | 1,755,686 | 1,685,657 |
| 45 Nassau | 2,540,441 | 11,121.20 | 228.43 | 11,237.59 | 116.39 | 28,403 | 2,568,844 | 2,466,381 |
| 46 Okaloosa | 8,371,473 | 28,536.92 | 293.36 | 29,255.23 | 718.31 | 175,289 | 8,546,762 | 8,205,857 |
| 47 Okeechobee | 1,703,332 | 6,754.29 | 252.19 | 6,692.55 | (61.74) | (15,570) | 1,687,762 | 1,620,442 |
| 48 Orange | 37,869,178 | 174,388.98 | 217.15 | 176,825.26 | 2,436.28 | 594,525 | 38,463,703 | 36,929,501 |
| 49 Osceola | 11,409,834 | 52,899.91 | 215.69 | 54,691.71 | 1,791.80 | 437,253 | 11,847,087 | 11,374,542 |
| 50 Palm Beach | 33,651,291 | 172,829.03 | 194.71 | 174,217.35 | 1,388.32 | 338,792 | 33,990,083 | 32,634,321 |
| 51 Pasco | 18,194,845 | 65,927.28 | 275.98 | 65,975.49 | 48.21 | 11,765 | 18,206,610 | 17,480,403 |
| 52 Pinellas | 21,642,886 | 103,137.89 | 209.84 | 101,424.71 | (1,713.18) | (359,494) | 21,283,392 | 20,434,461 |
| 53 Polk | 22,697,569 | 93,774.79 | 242.04 | 93,965.76 | 190.97 | 46,602 | 22,744,171 | 21,836,974 |
| 54 Putnam | 2,829,271 | 10,885.55 | 259.91 | 10,875.49 | (10.06) | (2,615) | 2,826,656 | 2,713,909 |
| 55 St. Johns | 5,984,541 | 30,553.24 | 195.87 | 31,247.12 | 693.88 | 169,328 | 6,153,869 | 5,908,410 |
| 56 St. Lucie | 9,087,592 | 38,719.19 | 234.71 | 39,275.32 | 556.13 | 135,712 | 9,223,304 | 8,855,414 |
| 57 Santa Rosa | 7,715,725 | 25,101.74 | 307.38 | 25,213.52 | 111.78 | 27,278 | 7,743,003 | 7,434,158 |
| 58 Sarasota | 8,410,385 | 40,874.73 | 205.76 | 40,714.22 | (160.51) | (33,027) | 8,377,358 | 8,043,210 |
| 59 Seminole | 15,793,281 | 63,864.95 | 247.29 | 63,388.09 | (476.86) | (117,923) | 15,675,358 | 15,050,115 |
| 60 Sumter | 1,525,901 | 7,435.14 | 205.23 | 7,481.26 | 46.12 | 11,255 | 1,537,156 | 1,475,843 |
| 61 Suwannee | 1,263,449 | 6,050.94 | 208.80 | 6,064.54 | 13.60 | 3,319 | 1,266,768 | 1,216,240 |
| 62 Taylor | 675,844 | 2,845.26 | 237.53 | 2,760.30 | (84.96) | (20,181) | 655,663 | 629,511 |
| 63 Union | 515,942 | 2,205.19 | 233.97 | 2,180.25 | (24.94) | (5,835) | 510,107 | 489,760 |
| 64 Volusia | 16,734,376 | 61,440.23 | 272.37 | 60,640.66 | (799.57) | (217,779) | 16,516,597 | 15,857,799 |
| 65 Wakulla | 1,009,525 | 5,121.90 | 197.10 | 5,014.35 | (107.55) | (21,198) | 988,327 | 948,906 |
| 66 Walton | 1,256,868 | 7,247.54 | 173.42 | 7,429.92 | 182.38 | 44,506 | 1,301,374 | 1,249,466 |
| 67 Washington | 881,612 | 3,440.11 | 256.27 | 3,494.35 | 54.24 | 13,236 | 894,848 | 859,155 |
| 68 Washington Special | 141,526 | 289.93 | 488.14 | 291.08 | 1.15 | 281 | 141,807 | 136,151 |
| 69 FAMU Lab School | 287,721 | 502.67 | 572.39 | 541.21 | 38.54 | 9,405 | 297,126 | 285,275 |
| 70 FAU - Palm Beach | 205,793 | 682.11 | 301.70 | 726.20 | 44.09 | 10,759 | 216,552 | 207,914 |
| 71 FAU - St. Lucie | 421,801 | 1,437.58 | 293.41 | 1,439.37 | 1.79 | 437 | 422,238 | 405,396 |
| 72 FSU Lab - Broward | 143,538 | 657.00 | 218.47 | 659.40 | 2.40 | 586 | 144,124 | 138,375 |
| 73 FSU Lab - Leon | 290,606 | 1,705.92 | 170.35 | 1,706.47 | 0.55 | 134 | 290,740 | 279,143 |
| 74 UF Lab | 301,331 | 1,139.89 | 264.35 | 1,144.00 | 4.11 | 1,003 | 302,334 | 290,275 |
| 75 Virtual School ¹ | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| State | 639,315,534 | 2,619,800.28 | 244.03 | 2,628,826.77 | 9,026.49 | 2,197,260 | 641,512,794 | 615,924,773 |

1. The Florida Virtual School does not receive Supplemental Academic Instruction funds.

2011-12 FEFP Third Calculation
 Reading Allocation

| District | Minimum Reading Allocation | FEFP Base Funding | Reading Base Allocation | Total Reading Allocation |
|-----------------------|----------------------------|-------------------|-------------------------|--------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 83,546 | 97,589,583 | 891,469 | 975,015 |
| 2 Baker | 83,546 | 17,602,260 | 160,795 | 244,341 |
| 3 Bay | 83,546 | 93,375,027 | 852,970 | 936,516 |
| 4 Bradford | 83,546 | 11,472,817 | 104,803 | 188,349 |
| 5 Brevard | 83,546 | 268,675,531 | 2,454,319 | 2,537,865 |
| 6 Broward | 83,546 | 996,680,796 | 9,104,561 | 9,188,107 |
| 7 Calhoun | 83,546 | 7,421,954 | 67,799 | 151,345 |
| 8 Charlotte | 83,546 | 59,124,892 | 540,099 | 623,645 |
| 9 Citrus | 83,546 | 53,900,710 | 492,377 | 575,923 |
| 10 Clay | 83,546 | 132,694,352 | 1,212,147 | 1,295,693 |
| 11 Collier | 83,546 | 168,800,501 | 1,541,973 | 1,625,519 |
| 12 Columbia | 83,546 | 34,178,008 | 312,212 | 395,758 |
| 13 Miami-Dade | 83,546 | 1,317,070,135 | 12,031,280 | 12,114,826 |
| 14 DeSoto | 83,546 | 17,176,953 | 156,909 | 240,455 |
| 15 Dixie | 83,546 | 6,915,923 | 63,176 | 146,722 |
| 16 Duval | 83,546 | 479,541,780 | 4,380,557 | 4,464,103 |
| 17 Escambia | 83,546 | 143,777,769 | 1,313,393 | 1,396,939 |
| 18 Flagler | 83,546 | 45,221,087 | 413,089 | 496,635 |
| 19 Franklin | 83,546 | 4,221,014 | 38,558 | 122,104 |
| 20 Gadsden | 83,546 | 19,573,402 | 178,801 | 262,347 |
| 21 Gilchrist | 83,546 | 9,266,368 | 84,647 | 168,193 |
| 22 Glades | 83,546 | 5,513,460 | 50,365 | 133,911 |
| 23 Gulf | 83,546 | 6,682,692 | 61,046 | 144,592 |
| 24 Hamilton | 83,546 | 5,626,403 | 51,396 | 134,942 |
| 25 Hardee | 83,546 | 18,076,183 | 165,124 | 248,670 |
| 26 Hendry | 83,546 | 24,829,801 | 226,817 | 310,363 |
| 27 Hernando | 83,546 | 81,604,829 | 745,450 | 828,996 |
| 28 Highlands | 83,546 | 42,061,144 | 384,224 | 467,770 |
| 29 Hillsborough | 83,546 | 741,767,707 | 6,775,960 | 6,859,506 |
| 30 Holmes | 83,546 | 10,794,813 | 98,609 | 182,155 |
| 31 Indian River | 83,546 | 66,305,358 | 605,692 | 689,238 |
| 32 Jackson | 83,546 | 23,587,041 | 215,465 | 299,011 |
| 33 Jefferson | 83,546 | 3,431,768 | 31,349 | 114,895 |
| 34 Lafayette | 83,546 | 3,885,804 | 35,496 | 119,042 |
| 35 Lake | 83,546 | 147,249,921 | 1,345,111 | 1,428,657 |
| 36 Lee | 83,546 | 315,947,855 | 2,886,146 | 2,969,692 |
| 37 Leon | 83,546 | 119,357,824 | 1,090,320 | 1,173,866 |
| 38 Levy | 83,546 | 19,781,854 | 180,705 | 264,251 |
| 39 Liberty | 83,546 | 5,114,927 | 46,724 | 130,270 |
| 40 Madison | 83,546 | 8,693,047 | 79,410 | 162,956 |
| 41 Manatee | 83,546 | 166,430,568 | 1,520,324 | 1,603,870 |
| 42 Marion | 83,546 | 148,125,560 | 1,353,109 | 1,436,655 |
| 43 Martin | 83,546 | 68,377,816 | 624,623 | 708,169 |
| 44 Monroe | 83,546 | 30,498,322 | 278,599 | 362,145 |
| 45 Nassau | 83,546 | 40,653,696 | 371,367 | 454,913 |
| 46 Okaloosa | 83,546 | 107,673,449 | 983,584 | 1,067,130 |
| 47 Okeechobee | 83,546 | 23,476,450 | 214,455 | 298,001 |
| 48 Orange | 83,546 | 691,405,995 | 6,315,912 | 6,399,458 |
| 49 Osceola | 83,546 | 201,980,067 | 1,845,064 | 1,928,610 |
| 50 Palm Beach | 83,546 | 686,451,293 | 6,270,651 | 6,354,197 |
| 51 Pasco | 83,546 | 246,215,967 | 2,249,154 | 2,332,700 |
| 52 Pinellas | 83,546 | 382,759,904 | 3,496,466 | 3,580,012 |
| 53 Polk | 83,546 | 347,748,175 | 3,176,638 | 3,260,184 |
| 54 Putnam | 83,546 | 38,194,652 | 348,904 | 432,450 |
| 55 St. Johns | 83,546 | 115,841,200 | 1,058,196 | 1,141,742 |
| 56 St. Lucie | 83,546 | 141,521,252 | 1,292,780 | 1,376,326 |
| 57 Santa Rosa | 83,546 | 88,064,604 | 804,460 | 888,006 |
| 58 Sarasota | 83,546 | 155,179,777 | 1,417,549 | 1,501,095 |
| 59 Seminole | 83,546 | 237,976,683 | 2,173,889 | 2,257,435 |
| 60 Sumter | 83,546 | 26,973,176 | 246,397 | 329,943 |
| 61 Suwannee | 83,546 | 20,157,282 | 184,134 | 267,680 |
| 62 Taylor | 83,546 | 9,279,432 | 84,766 | 168,312 |
| 63 Union | 83,546 | 7,749,566 | 70,791 | 154,337 |
| 64 Volusia | 83,546 | 222,679,720 | 2,034,153 | 2,117,699 |
| 65 Wakulla | 83,546 | 17,476,614 | 159,647 | 243,193 |
| 66 Walton | 83,546 | 26,125,664 | 238,655 | 322,201 |
| 67 Washington | 83,546 | 11,539,409 | 105,411 | 188,957 |
| 68 Washington Special | 83,546 | 481,959 | 4,403 | 87,949 |
| 69 FAMU Lab School | 83,546 | 1,819,304 | 16,619 | 100,165 |
| 70 FAU - Palm Beach | 83,546 | 2,675,276 | 24,438 | 107,984 |
| 71 FAU - St. Lucie | 83,546 | 5,191,602 | 47,425 | 130,971 |
| 72 FSU Lab - Broward | 83,546 | 2,591,007 | 23,669 | 107,215 |
| 73 FSU Lab - Leon | 83,546 | 5,928,279 | 54,154 | 137,700 |
| 74 UF Lab | 83,546 | 4,105,088 | 37,499 | 121,045 |
| 75 Virtual School | 83,546 | 88,480,148 | 808,256 | 891,802 |

State 6,265,950 10,006,422,249 91,407,484 97,673,434

2011-12 FEFP Third Calculation
 Exceptional Student Education Guaranteed Allocation (Page 1)

| District | 2010-11 ESE Guaranteed Allocation | 2010-11 FTE Programs 111, 112 & 113 | 2010-11 Funds Per FTE | 2011-12 FTE Programs 111, 112 & 113 | Change in FTE | Percentage Change | Basic ESE FTE as a Pct of Total FTE | 2010-11 Unweighted FTE All Programs | 2011-12 Unweighted FTE All Programs |
|-----------------------|-----------------------------------|-------------------------------------|-----------------------|-------------------------------------|---------------|-------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 11,292,548 | 7,276.95 | 1,551.82 | 7,253.86 | (23.09) | -0.32% | 27.11% | 26,844.04 | 26,819.18 |
| 2 Baker | 1,071,848 | 574.47 | 1,865.80 | 598.07 | 23.60 | 4.11% | 11.60% | 4,953.32 | 4,947.74 |
| 3 Bay | 8,244,975 | 4,019.86 | 2,051.06 | 3,993.77 | (26.09) | -0.65% | 15.98% | 25,157.23 | 25,160.58 |
| 4 Bradford | 1,393,251 | 754.99 | 1,845.39 | 715.76 | (39.23) | -5.20% | 24.15% | 3,126.31 | 3,054.29 |
| 5 Brevard | 27,622,475 | 14,115.82 | 1,956.85 | 14,171.07 | 55.25 | 0.39% | 19.83% | 71,192.82 | 70,317.21 |
| 6 Broward | 87,798,591 | 37,307.64 | 2,353.37 | 37,406.56 | 98.92 | 0.27% | 14.59% | 255,759.81 | 256,031.54 |
| 7 Calhoun | 795,380 | 494.55 | 1,608.29 | 502.18 | 7.63 | 1.54% | 22.60% | 2,188.70 | 2,198.58 |
| 8 Charlotte | 6,396,997 | 3,090.12 | 2,070.15 | 3,021.76 | (68.36) | -2.21% | 18.97% | 16,285.32 | 16,004.49 |
| 9 Citrus | 7,037,930 | 2,575.45 | 2,732.70 | 2,537.46 | (37.99) | -1.48% | 16.77% | 15,355.90 | 15,096.86 |
| 10 Clay | 12,266,121 | 7,986.73 | 1,535.81 | 8,042.10 | 55.37 | 0.69% | 22.38% | 35,683.65 | 35,642.53 |
| 11 Collier | 19,801,839 | 7,092.74 | 2,791.85 | 7,127.78 | 35.04 | 0.49% | 16.72% | 42,423.35 | 42,943.91 |
| 12 Columbia | 3,967,272 | 1,772.07 | 2,238.78 | 1,780.56 | 8.49 | 0.48% | 18.08% | 9,800.90 | 9,838.08 |
| 13 Miami-Dade | 132,328,374 | 62,872.37 | 2,104.71 | 62,625.32 | (247.05) | -0.39% | 18.21% | 345,350.05 | 346,352.58 |
| 14 DeSoto | 2,120,206 | 921.09 | 2,301.84 | 954.41 | 33.32 | 3.62% | 18.40% | 5,006.98 | 5,049.05 |
| 15 Dixie | 628,897 | 502.24 | 1,252.18 | 438.94 | (63.30) | -12.60% | 24.75% | 2,029.29 | 2,000.73 |
| 16 Duval | 45,935,934 | 20,420.21 | 2,249.53 | 20,338.06 | (82.15) | -0.40% | 16.29% | 125,380.60 | 125,378.45 |
| 17 Escambia | 14,333,705 | 7,602.16 | 1,885.48 | 7,678.88 | 76.72 | 1.01% | 19.06% | 39,882.47 | 39,760.90 |
| 18 Flagler | 4,784,068 | 1,608.32 | 2,974.57 | 1,956.86 | 348.54 | 21.67% | 12.53% | 12,832.18 | 13,100.00 |
| 19 Franklin | 485,953 | 221.68 | 2,192.14 | 229.08 | 7.40 | 3.34% | 17.68% | 1,253.78 | 1,271.64 |
| 20 Gadsden | 1,869,063 | 824.88 | 2,265.86 | 816.25 | (8.63) | -1.05% | 14.13% | 5,836.81 | 5,693.55 |
| 21 Gilchrist | 1,028,676 | 626.03 | 1,643.17 | 655.14 | 29.11 | 4.65% | 24.60% | 2,545.20 | 2,569.00 |
| 22 Glades | 558,037 | 236.33 | 2,361.26 | 236.97 | 0.64 | 0.27% | 16.15% | 1,463.02 | 1,451.00 |
| 23 Gulf | 320,637 | 367.04 | 873.58 | 310.04 | (57.00) | -15.53% | 18.79% | 1,953.07 | 1,918.00 |
| 24 Hamilton | 629,138 | 232.95 | 2,700.74 | 196.04 | (36.91) | -15.84% | 13.60% | 1,712.59 | 1,591.89 |
| 25 Hardee | 1,889,159 | 758.30 | 2,491.31 | 760.36 | 2.06 | 0.27% | 14.82% | 5,118.05 | 5,149.84 |
| 26 Hendry | 2,454,722 | 1,086.66 | 2,258.96 | 1,070.78 | (15.88) | -1.46% | 15.94% | 6,817.19 | 6,703.03 |
| 27 Hernando | 8,997,020 | 3,297.12 | 2,728.75 | 3,364.50 | 67.38 | 2.04% | 14.57% | 22,631.01 | 22,580.57 |
| 28 Highlands | 4,213,140 | 1,768.28 | 2,382.62 | 1,738.13 | (30.15) | -1.71% | 14.64% | 12,077.36 | 11,996.62 |
| 29 Hillsborough | 75,833,895 | 35,984.58 | 2,107.40 | 36,373.74 | 389.16 | 1.08% | 18.66% | 192,877.78 | 193,679.85 |
| 30 Holmes | 1,082,013 | 469.63 | 2,303.97 | 491.76 | 22.13 | 4.71% | 14.23% | 3,301.27 | 3,291.29 |
| 31 Indian River | 5,677,236 | 2,629.40 | 2,159.14 | 2,531.26 | (98.14) | -3.73% | 14.96% | 17,571.42 | 17,596.77 |
| 32 Jackson | 2,443,110 | 1,084.58 | 2,252.59 | 1,074.63 | (9.95) | -0.92% | 15.82% | 6,857.07 | 6,867.99 |
| 33 Jefferson | 571,143 | 206.90 | 2,760.48 | 207.10 | 0.20 | 0.10% | 19.60% | 1,055.62 | 1,070.35 |
| 34 Lafayette | 295,400 | 157.09 | 1,880.45 | 149.38 | (7.71) | -4.91% | 13.71% | 1,145.97 | 1,145.03 |
| 35 Lake | 12,744,532 | 5,430.04 | 2,347.04 | 5,524.73 | 94.69 | 1.74% | 13.45% | 40,377.78 | 41,137.84 |
| 36 Lee | 36,968,732 | 14,488.46 | 2,551.60 | 14,689.24 | 200.78 | 1.39% | 17.93% | 80,824.90 | 82,500.00 |
| 37 Leon | 16,904,704 | 6,099.12 | 2,771.66 | 6,149.95 | 50.83 | 0.83% | 18.43% | 33,087.36 | 33,488.55 |
| 38 Levy | 2,173,128 | 1,456.03 | 1,492.50 | 1,398.12 | (57.91) | -3.98% | 25.88% | 5,626.44 | 5,599.33 |
| 39 Liberty | 575,194 | 250.47 | 2,296.46 | 232.49 | (17.98) | -7.18% | 17.75% | 1,410.93 | 1,409.32 |
| 40 Madison | 1,312,228 | 670.00 | 1,958.55 | 659.10 | (10.90) | -1.63% | 24.80% | 2,701.20 | 2,666.77 |
| 41 Manatee | 18,638,153 | 8,847.78 | 2,106.53 | 9,052.59 | 204.81 | 2.31% | 20.34% | 43,507.86 | 44,487.44 |
| 42 Marion | 15,835,844 | 7,347.84 | 2,155.17 | 7,208.85 | (138.99) | -1.89% | 17.71% | 41,500.33 | 40,941.11 |
| 43 Martin | 6,787,141 | 3,129.22 | 2,168.96 | 3,159.69 | 30.47 | 0.97% | 17.62% | 17,758.60 | 17,759.83 |
| 44 Monroe | 3,011,165 | 1,504.89 | 2,000.92 | 1,516.41 | 11.52 | 0.77% | 18.90% | 7,963.65 | 7,990.69 |
| 45 Nassau | 2,942,105 | 1,714.40 | 1,716.11 | 1,740.06 | 25.66 | 1.50% | 15.42% | 11,121.20 | 11,237.59 |
| 46 Okaloosa | 11,335,065 | 4,641.95 | 2,441.88 | 4,750.39 | 108.44 | 2.34% | 16.27% | 28,536.92 | 29,255.23 |
| 47 Okeechobee | 2,851,764 | 1,433.85 | 1,988.89 | 1,433.36 | (0.49) | -0.03% | 21.23% | 6,754.29 | 6,692.55 |
| 48 Orange | 50,403,386 | 26,735.86 | 1,885.24 | 26,813.36 | 77.50 | 0.29% | 15.33% | 174,388.98 | 176,825.26 |
| 49 Osceola | 14,685,314 | 7,090.21 | 2,071.21 | 7,357.31 | 267.10 | 3.77% | 13.40% | 52,899.91 | 54,691.71 |
| 50 Palm Beach | 65,435,583 | 32,813.81 | 1,994.15 | 33,057.33 | 243.52 | 0.74% | 18.99% | 172,829.03 | 174,217.35 |
| 51 Pasco | 28,350,723 | 11,539.09 | 2,456.93 | 11,599.78 | 60.69 | 0.53% | 17.50% | 65,927.28 | 65,975.49 |
| 52 Pinellas | 44,944,195 | 19,017.77 | 2,363.27 | 18,783.71 | (234.06) | -1.23% | 18.44% | 103,137.89 | 101,424.71 |
| 53 Polk | 35,263,821 | 13,125.48 | 2,686.67 | 13,171.91 | 46.43 | 0.35% | 14.00% | 93,774.79 | 93,965.76 |
| 54 Putnam | 3,490,141 | 2,169.09 | 1,609.03 | 2,176.13 | 7.04 | 0.32% | 19.93% | 10,885.55 | 10,875.49 |
| 55 St. Johns | 9,313,076 | 5,477.48 | 1,700.25 | 5,592.53 | 115.05 | 2.10% | 17.93% | 30,553.24 | 31,247.12 |
| 56 St. Lucie | 15,755,444 | 5,113.63 | 3,081.07 | 5,179.35 | 65.72 | 1.29% | 13.21% | 38,719.19 | 39,275.32 |
| 57 Santa Rosa | 8,637,157 | 3,939.40 | 2,192.51 | 3,969.29 | 29.89 | 0.76% | 15.69% | 25,101.74 | 25,213.52 |
| 58 Sarasota | 21,610,947 | 8,721.52 | 2,477.89 | 8,759.63 | 38.11 | 0.44% | 21.34% | 40,874.73 | 40,714.22 |
| 59 Seminole | 19,198,709 | 10,383.07 | 1,849.04 | 10,383.02 | (0.05) | 0.00% | 16.26% | 63,864.95 | 63,388.09 |
| 60 Sumter | 2,747,462 | 1,101.87 | 2,493.45 | 1,114.93 | 13.06 | 1.19% | 14.82% | 7,435.14 | 7,481.26 |
| 61 Suwannee | 515,799 | 842.54 | 612.20 | 747.39 | (95.15) | -11.29% | 13.92% | 6,050.94 | 6,064.54 |
| 62 Taylor | 991,327 | 436.90 | 2,269.00 | 448.87 | 11.97 | 2.74% | 15.36% | 2,845.26 | 2,760.30 |
| 63 Union | 647,262 | 406.28 | 1,593.14 | 372.12 | (34.16) | -8.41% | 18.42% | 2,205.19 | 2,180.25 |
| 64 Volusia | 23,941,486 | 11,254.50 | 2,127.28 | 10,964.80 | (289.70) | -2.57% | 18.32% | 61,440.23 | 60,640.66 |
| 65 Wakulla | 1,647,221 | 1,063.94 | 1,548.23 | 1,020.02 | (43.92) | -4.13% | 20.77% | 5,121.90 | 5,014.35 |
| 66 Walton | 1,979,624 | 828.26 | 2,390.10 | 875.09 | 46.83 | 5.65% | 11.43% | 7,247.54 | 7,429.92 |
| 67 Washington | 800,077 | 599.29 | 1,335.04 | 620.19 | 20.90 | 3.49% | 17.42% | 3,440.11 | 3,494.35 |
| 68 Washington Special | 1,124,501 | 123.48 | 9,106.75 | 122.77 | (0.71) | -0.57% | 42.59% | 289.93 | 291.08 |
| 69 FAMU Lab School | 3,078 | 6.00 | 513.00 | 10.00 | 4.00 | 66.67% | 1.19% | 502.67 | 541.21 |
| 70 FAU - Palm Beach | 84,751 | 64.00 | 1,324.23 | 64.68 | 0.68 | 1.06% | 9.38% | 682.11 | 726.20 |
| 71 FAU - St. Lucie | 124,128 | 145.47 | 853.29 | 149.14 | 3.67 | 2.52% | 10.12% | 1,437.58 | 1,439.37 |
| 72 FSU Lab - Broward | 162,797 | 115.50 | 1,409.50 | 121.81 | 6.31 | 5.46% | 17.58% | 657.00 | 659.40 |
| 73 FSU Lab - Leon | 292,564 | 176.94 | 1,653.46 | 179.93 | 2.99 | 1.69% | 10.37% | 1,705.92 | 1,706.47 |
| 74 UF Lab | 171,989 | 104.50 | 1,645.83 | 152.90 | 48.40 | 46.32% | 9.17% | 1,139.89 | 1,144.00 |
| 75 Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% | 22,291.21 | 25,627.17 |
| State | 980,571,070 | 451,349.16 | 2,111.41 | 452,671.53 | 1,322.37 | -0.37% | 17.58% | 2,642,091.49 | 2,654,453.94 |

2011-12 FEFP Third Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

| District | 2010-11 | | Projected Increase (Decrease) Programs 111, 112 & 113 | Maximum Workload FTE | | Workload FTE | Workload Adjustment | ESE Guaranteed Allocation | Adjusted ESE Guaranteed Allocation ¹ | |
|--------------------------------|--------------|---------|--|-----------------------|-----------------------|-----------------|------------------------|---------------------------------|--|-------------|
| | Total FTE | Percent | | Districts > 17.58% | Districts < 17.58% | | | | | |
| | Change | Change | | Prevalence | Prevalence | | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | (24.86) | -0.09% | 11,292,548 | (23.09) | 0.00 | 0.00 | (23.09) | (35,832) | 11,256,716 | 10,807,719 |
| 2 Baker | (5.58) | -0.11% | 1,071,848 | 23.60 | 0.00 | 295.34 | 23.60 | 49,829 | 1,121,677 | 1,076,937 |
| 3 Bay | 3.35 | 0.01% | 8,244,975 | (26.09) | 0.00 | 403.37 | (26.09) | (53,512) | 8,191,463 | 7,864,730 |
| 4 Bradford | (72.02) | -2.30% | 1,393,251 | (39.23) | 0.00 | 0.00 | (39.23) | (72,395) | 1,320,856 | 1,268,171 |
| 5 Brevard | (875.61) | -1.23% | 27,622,475 | 55.25 | 0.00 | 0.00 | 0.00 | 0 | 27,622,475 | 26,520,697 |
| 6 Broward | 271.73 | 0.11% | 87,798,591 | 98.92 | 0.00 | 7,702.70 | 98.92 | 208,861 | 88,007,452 | 84,497,099 |
| 7 Calhoun | 9.88 | 0.45% | 795,380 | 7.63 | 2.23 | 0.00 | 2.23 | 4,708 | 800,088 | 768,175 |
| 8 Charlotte | (280.83) | -1.72% | 6,396,997 | (68.36) | 0.00 | 0.00 | (68.36) | (141,515) | 6,255,482 | 6,005,970 |
| 9 Citrus | (259.04) | -1.69% | 7,037,930 | (37.99) | 0.00 | 78.58 | (37.99) | (103,815) | 6,934,115 | 6,657,534 |
| 10 Clay | (41.12) | -0.12% | 12,266,121 | 55.37 | 0.00 | 0.00 | 0.00 | 0 | 12,266,121 | 11,776,862 |
| 11 Collier | 520.56 | 1.23% | 19,801,839 | 35.04 | 0.00 | 456.80 | 35.04 | 73,984 | 19,875,823 | 19,083,036 |
| 12 Columbia | 37.18 | 0.38% | 3,967,272 | 8.49 | 6.73 | 0.00 | 6.73 | 14,210 | 3,981,482 | 3,822,673 |
| 13 Miami-Dade | 1,002.53 | 0.29% | 132,328,374 | (247.05) | 182.33 | 0.00 | (247.05) | (519,969) | 131,808,405 | 126,550,963 |
| 14 DeSoto | 42.07 | 0.84% | 2,120,206 | 33.32 | 7.74 | 0.00 | 7.74 | 16,342 | 2,136,548 | 2,051,327 |
| 15 Dixie | (28.56) | -1.41% | 628,897 | (63.30) | 0.00 | 0.00 | (63.30) | (79,263) | 549,634 | 527,711 |
| 16 Duval | (2.15) | 0.00% | 45,935,934 | (82.15) | 0.00 | 1,621.32 | (82.15) | (184,799) | 45,751,135 | 43,926,259 |
| 17 Escambia | (121.57) | -0.30% | 14,333,705 | 76.72 | 0.00 | 0.00 | 0.00 | 0 | 14,333,705 | 13,761,976 |
| 18 Flagler | 267.82 | 2.09% | 4,784,068 | 348.54 | 0.00 | 694.66 | 348.54 | 735,911 | 5,519,979 | 5,299,804 |
| 19 Franklin | 17.86 | 1.42% | 485,953 | 7.40 | 3.15 | 0.00 | 3.15 | 6,651 | 492,604 | 472,955 |
| 20 Gadsden | (143.26) | -2.45% | 1,869,063 | (8.63) | 0.00 | 176.05 | (8.63) | (19,554) | 1,849,509 | 1,775,738 |
| 21 Gilchrist | 23.80 | 0.94% | 1,028,676 | 29.11 | 5.88 | 0.00 | 5.88 | 12,415 | 1,041,091 | 999,565 |
| 22 Glades | (12.02) | -0.82% | 558,037 | 0.64 | 0.00 | 18.76 | 0.64 | 1,351 | 559,388 | 537,076 |
| 23 Gulf | (35.07) | -1.80% | 320,637 | (57.00) | 0.00 | 0.00 | (57.00) | (49,794) | 270,843 | 260,040 |
| 24 Hamilton | (120.70) | -7.05% | 629,138 | (36.91) | 0.00 | 46.90 | (36.91) | (99,684) | 529,454 | 508,336 |
| 25 Hardee | 31.79 | 0.62% | 1,889,159 | 2.06 | 0.00 | 147.04 | 2.06 | 4,350 | 1,893,509 | 1,817,983 |
| 26 Hendry | (114.16) | -1.67% | 2,454,722 | (15.88) | 0.00 | 91.73 | (15.88) | (35,872) | 2,418,850 | 2,322,369 |
| 27 Hernando | (50.44) | -0.22% | 8,997,020 | 67.38 | 0.00 | 672.54 | 67.38 | 142,267 | 9,139,287 | 8,774,748 |
| 28 Highlands | (80.74) | -0.67% | 4,213,140 | (30.15) | 0.00 | 340.73 | (30.15) | (71,836) | 4,141,304 | 3,976,120 |
| 29 Hillsborough | 802.07 | 0.42% | 75,833,895 | 389.16 | 151.14 | 0.00 | 151.14 | 319,119 | 76,153,014 | 73,115,499 |
| 30 Holmes | (9.98) | -0.30% | 1,082,013 | 22.13 | 0.00 | 108.98 | 22.13 | 46,726 | 1,128,739 | 1,083,717 |
| 31 Indian River | 25.35 | 0.14% | 5,677,236 | (98.14) | 0.00 | 464.11 | (98.14) | (211,898) | 5,465,338 | 5,247,342 |
| 32 Jackson | 10.92 | 0.16% | 2,443,110 | (9.95) | 0.00 | 122.81 | (9.95) | (22,413) | 2,420,697 | 2,324,143 |
| 33 Jefferson | 14.73 | 1.40% | 571,143 | 0.20 | 2.90 | 0.00 | 0.20 | 422 | 571,565 | 548,767 |
| 34 Lafayette | (0.94) | -0.08% | 295,400 | (7.71) | 0.00 | 44.21 | (7.71) | (14,498) | 280,902 | 269,698 |
| 35 Lake | 760.06 | 1.88% | 12,744,532 | 94.69 | 0.00 | 1,801.99 | 94.69 | 199,929 | 12,944,461 | 12,428,145 |
| 36 Lee | 1,675.10 | 2.07% | 36,968,732 | 200.78 | 299.91 | 0.00 | 200.78 | 423,929 | 37,392,661 | 35,901,180 |
| 37 Leon | 401.19 | 1.21% | 16,904,704 | 50.83 | 73.80 | 0.00 | 50.83 | 107,323 | 17,012,027 | 16,333,468 |
| 38 Levy | (27.11) | -0.48% | 2,173,128 | (57.91) | 0.00 | 0.00 | (57.91) | (86,431) | 2,086,697 | 2,003,465 |
| 39 Liberty | (1.61) | -0.11% | 575,194 | (17.98) | 0.00 | 0.00 | (17.98) | (41,290) | 533,904 | 512,608 |
| 40 Madison | (34.43) | -1.27% | 1,312,228 | (10.90) | 0.00 | 0.00 | (10.90) | (21,348) | 1,290,880 | 1,239,391 |
| 41 Manatee | 979.58 | 2.25% | 18,638,153 | 204.81 | 199.08 | 0.00 | 199.08 | 420,340 | 19,058,493 | 18,298,307 |
| 42 Marion | (559.22) | -1.35% | 15,835,844 | (138.99) | 0.00 | 0.00 | (138.99) | (299,547) | 15,536,297 | 14,916,601 |
| 43 Martin | 1.23 | 0.01% | 6,787,141 | 30.47 | 0.31 | 0.00 | 0.31 | 655 | 6,787,796 | 6,517,051 |
| 44 Monroe | 27.04 | 0.34% | 3,011,165 | 11.52 | 5.12 | 0.00 | 5.12 | 10,810 | 3,021,975 | 2,901,437 |
| 45 Nassau | 116.39 | 1.05% | 2,942,105 | 25.66 | 0.00 | 261.17 | 25.66 | 54,179 | 2,996,284 | 2,876,771 |
| 46 Okaloosa | 718.31 | 2.52% | 11,335,065 | 108.44 | 0.00 | 501.12 | 108.44 | 228,961 | 11,564,026 | 11,102,772 |
| 47 Okeechobee | (61.74) | -0.91% | 2,851,764 | (0.49) | 0.00 | 0.00 | (0.49) | (975) | 2,850,789 | 2,737,080 |
| 48 Orange | 2,436.28 | 1.40% | 50,403,386 | 77.50 | 0.00 | 4,350.02 | 77.50 | 163,634 | 50,567,020 | 48,550,053 |
| 49 Osceola | 1,791.80 | 3.39% | 14,685,314 | 267.10 | 0.00 | 2,524.59 | 267.10 | 563,958 | 15,249,272 | 14,641,024 |
| 50 Palm Beach | 1,388.32 | 0.80% | 65,435,583 | 243.52 | 262.51 | 0.00 | 243.52 | 514,171 | 65,949,754 | 63,319,216 |
| 51 Pasco | 48.21 | 0.07% | 28,350,723 | 60.69 | 0.00 | 59.40 | 60.69 | 125,418 | 28,476,141 | 27,340,313 |
| 52 Pinellas | (1,713.18) | -1.66% | 44,944,195 | (234.06) | 0.00 | 0.00 | (234.06) | (553,147) | 44,391,048 | 42,620,422 |
| 53 Polk | 190.97 | 0.20% | 35,263,821 | 46.43 | 0.00 | 3,393.70 | 46.43 | 98,033 | 35,361,854 | 33,951,376 |
| 54 Putnam | (10.06) | -0.09% | 3,490,141 | 7.04 | 0.00 | 0.00 | 0.00 | 0 | 3,490,141 | 3,350,930 |
| 55 St. Johns | 693.88 | 2.27% | 9,313,076 | 115.05 | 124.34 | 0.00 | 115.05 | 242,918 | 9,555,994 | 9,174,834 |
| 56 St. Lucie | 556.13 | 1.44% | 15,755,444 | 65.72 | 0.00 | 1,790.97 | 65.72 | 138,762 | 15,894,206 | 15,260,234 |
| 57 Santa Rosa | 111.78 | 0.45% | 8,637,157 | 29.89 | 0.00 | 493.14 | 29.89 | 63,110 | 8,700,267 | 8,353,239 |
| 58 Sarasota | (160.51) | -0.39% | 21,610,947 | 38.11 | 0.00 | 0.00 | 0.00 | 0 | 21,610,947 | 20,748,951 |
| 59 Seminole | (476.86) | -0.75% | 19,198,709 | (0.05) | 0.00 | 760.56 | (0.05) | (92) | 19,198,617 | 18,432,842 |
| 60 Sumter | 46.12 | 0.62% | 2,747,462 | 13.06 | 0.00 | 213.34 | 13.06 | 27,575 | 2,775,037 | 2,664,349 |
| 61 Suwannee | 13.60 | 0.22% | 515,799 | (95.15) | 0.00 | 223.61 | (95.15) | (58,251) | 457,548 | 439,298 |
| 62 Taylor | (84.96) | -2.99% | 991,327 | 11.97 | 0.00 | 48.36 | 11.97 | 25,274 | 1,016,601 | 976,052 |
| 63 Union | (24.94) | -1.13% | 647,262 | (34.16) | 0.00 | 0.00 | (34.16) | (54,422) | 592,840 | 569,193 |
| 64 Volusia | (799.57) | -1.30% | 23,941,486 | (289.70) | 0.00 | 0.00 | (289.70) | (616,273) | 23,325,213 | 22,394,840 |
| 65 Wakulla | (107.55) | -2.10% | 1,647,221 | (43.92) | 0.00 | 0.00 | (43.92) | (67,998) | 1,579,223 | 1,516,233 |
| 66 Walton | 182.38 | 2.52% | 1,979,624 | 46.83 | 0.00 | 477.92 | 46.83 | 98,877 | 2,078,501 | 1,995,596 |
| 67 Washington | 54.24 | 1.58% | 800,077 | 20.90 | 0.00 | 15.02 | 20.90 | 31,713 | 831,790 | 798,612 |
| 68 Washington Special | 1.15 | 0.40% | 1,124,501 | (0.71) | 0.49 | 0.00 | (0.71) | (6,466) | 1,118,035 | 1,073,440 |
| 69 FAMU Lab School | 38.54 | 7.67% | 3,078 | 4.00 | 0.00 | 89.14 | 4.00 | 8,446 | 11,524 | 11,064 |
| 70 FAU - Palm Beach | 44.09 | 6.46% | 84,751 | 0.68 | 0.00 | 63.67 | 0.68 | 1,436 | 86,187 | 82,749 |
| 71 FAU - St. Lucie | 1.79 | 0.12% | 124,128 | 3.67 | 0.00 | 107.57 | 3.67 | 7,749 | 131,877 | 126,617 |
| 72 FSU Lab - Broward | 2.40 | 0.37% | 162,797 | 6.31 | 0.00 | 0.00 | 0.00 | 0 | 162,797 | 156,303 |
| 73 FSU Lab - Leon | 0.55 | 0.03% | 292,564 | 2.99 | 0.00 | 123.06 | 2.99 | 6,313 | 298,877 | 286,956 |
| 74 UF Lab | 4.11 | 0.36% | 171,989 | 48.40 | 0.00 | 96.62 | 48.40 | 102,192 | 274,181 | 263,245 |
| 75 Virtual School ² | 3,335.96 | 0.00% | 0 | 0.00 | 0.00 | 4,505.26 | 0.00 | 0 | 0 | 0 |
| State | 12,362.45 | 13.64% | 980,571,070 | 1,322.37 | 1,327.66 | 35,386.86 | 735.87 | 1,779,962 | 982,351,032 | 943,167,996 |

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2011-12 FEFP Third Calculation
 Merit Award Program Allocation

| District | Charter School Base Funding | Traditional School Base Funding | Total Base Funding | Charter School Allocation | Traditional School Allocation | MAP Total Allocation |
|-----------------------|-----------------------------|---------------------------------|--------------------|---------------------------|-------------------------------|----------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 964,850 | 0 | 964,850 | 11,235 | 0 | 11,235 |
| 2 Baker | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 Bay | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Brevard | 8,003,117 | 0 | 8,003,117 | 93,194 | 0 | 93,194 |
| 6 Broward | 53,153,033 | 0 | 53,153,033 | 618,952 | 0 | 618,952 |
| 7 Calhoun | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Charlotte | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 Citrus | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Clay | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Miami-Dade | 107,712,092 | 0 | 107,712,092 | 1,254,276 | 0 | 1,254,276 |
| 14 DeSoto | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Dixie | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Duval | 7,329,543 | 484,905,432 | 492,234,975 | 85,350 | 5,646,584 | 5,731,934 |
| 17 Escambia | 2,272,661 | 0 | 2,272,661 | 26,464 | 0 | 26,464 |
| 18 Flagler | 693,737 | 0 | 693,737 | 8,078 | 0 | 8,078 |
| 19 Franklin | 1,141,063 | 0 | 1,141,063 | 13,287 | 0 | 13,287 |
| 20 Gadsden | 1,005,572 | 0 | 1,005,572 | 11,710 | 0 | 11,710 |
| 21 Gilchrist | 0 | 9,592,389 | 9,592,389 | 0 | 111,701 | 111,701 |
| 22 Glades | 873,653 | 0 | 873,653 | 10,173 | 0 | 10,173 |
| 23 Gulf | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Hamilton | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Hardee | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Hendry | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Hernando | 421,097 | 0 | 421,097 | 4,904 | 0 | 4,904 |
| 28 Highlands | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Hillsborough | 7,508,585 | 748,288,827 | 755,797,412 | 87,435 | 8,713,608 | 8,801,043 |
| 30 Holmes | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 Indian River | 2,803,832 | 0 | 2,803,832 | 32,650 | 0 | 32,650 |
| 32 Jackson | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Jefferson | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Lafayette | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 Lake | 4,017,597 | 0 | 4,017,597 | 46,784 | 0 | 46,784 |
| 36 Lee | 25,541,516 | 0 | 25,541,516 | 297,424 | 0 | 297,424 |
| 37 Leon | 579,657 | 0 | 579,657 | 6,750 | 0 | 6,750 |
| 38 Levy | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 Liberty | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 Madison | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 Manatee | 5,778,553 | 0 | 5,778,553 | 67,290 | 0 | 67,290 |
| 42 Marion | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 Monroe | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 Nassau | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Okaloosa | 960,708 | 0 | 960,708 | 11,187 | 0 | 11,187 |
| 47 Okeechobee | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 Orange | 13,250,775 | 0 | 13,250,775 | 154,301 | 0 | 154,301 |
| 49 Osceola | 9,148,415 | 0 | 9,148,415 | 106,531 | 0 | 106,531 |
| 50 Palm Beach | 13,192,779 | 0 | 13,192,779 | 153,626 | 0 | 153,626 |
| 51 Pasco | 3,037,404 | 0 | 3,037,404 | 35,370 | 0 | 35,370 |
| 52 Pinellas | 1,209,802 | 0 | 1,209,802 | 14,088 | 0 | 14,088 |
| 53 Polk | 2,560,803 | 0 | 2,560,803 | 29,820 | 0 | 29,820 |
| 54 Putnam | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 St. Johns | 563,215 | 0 | 563,215 | 6,558 | 0 | 6,558 |
| 56 St. Lucie | 4,835,612 | 0 | 4,835,612 | 56,309 | 0 | 56,309 |
| 57 Santa Rosa | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 5,447,696 | 0 | 5,447,696 | 63,437 | 0 | 63,437 |
| 59 Seminole | 296,927 | 0 | 296,927 | 3,458 | 0 | 3,458 |
| 60 Sumter | 7,620,043 | 0 | 7,620,043 | 88,733 | 0 | 88,733 |
| 61 Suwannee | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 Taylor | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Union | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Volusia | 2,280,750 | 0 | 2,280,750 | 26,559 | 0 | 26,559 |
| 65 Wakulla | 435,544 | 0 | 435,544 | 5,072 | 0 | 5,072 |
| 66 Walton | 392,304 | 0 | 392,304 | 4,568 | 0 | 4,568 |
| 67 Washington | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Washington Special | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 FAU - St Lucie | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Broward | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Leon | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Fla Virtual School | 0 | 82,856,946 | 82,856,946 | 0 | 964,845 | 964,845 |
| State | 295,032,935 | 1,325,643,594 | 1,620,676,529 | 3,435,573 | 15,436,738 | 18,872,311 |

2011-12 FEFP Third Calculation
 Virtual Education Contribution

| District | Base | State | 0.748 Mills | 0.748 | Reading | Instructional | Total | Total | Total |
|-----------------------|---------------|--------------|---------------|-------------|------------|---------------|---------------|------------|----------|
| | FEFP | Funded | Discretionary | Mills | | | | | |
| | Funding | Contribution | Local Effort | Compression | | Materials | | FTE | per FTE |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 97,589,583 | 0 | 9,142,781 | 961,379 | 975,015 | 2,127,381 | 110,796,139 | 26,734.69 | 4,144.28 |
| 2 Baker | 17,602,260 | 0 | 627,472 | 1,224,705 | 244,341 | 376,558 | 20,075,336 | 4,900.78 | 4,096.36 |
| 3 Bay | 93,375,027 | 0 | 11,091,478 | 0 | 936,516 | 2,067,338 | 107,470,359 | 25,446.37 | 4,223.41 |
| 4 Bradford | 11,472,817 | 0 | 659,917 | 555,821 | 188,349 | 264,957 | 13,141,861 | 3,216.74 | 4,085.46 |
| 5 Brevard | 268,675,531 | 0 | 20,030,507 | 6,844,283 | 2,537,865 | 5,567,772 | 303,655,958 | 71,109.43 | 4,270.26 |
| 6 Broward | 996,680,796 | 0 | 97,387,203 | 0 | 9,188,107 | 20,107,993 | 1,123,364,099 | 257,498.51 | 4,362.60 |
| 7 Calhoun | 7,421,954 | 0 | 291,937 | 521,990 | 151,345 | 169,413 | 8,556,639 | 2,153.60 | 3,973.18 |
| 8 Charlotte | 59,124,892 | 0 | 9,773,410 | 0 | 623,645 | 1,272,653 | 70,794,600 | 16,227.56 | 4,362.62 |
| 9 Citrus | 53,900,710 | 0 | 7,252,463 | 0 | 575,923 | 1,164,980 | 62,894,076 | 15,206.25 | 4,136.07 |
| 10 Clay | 132,694,352 | 0 | 6,619,467 | 6,875,986 | 1,295,693 | 2,732,790 | 150,218,288 | 35,708.28 | 4,206.82 |
| 11 Collier | 168,800,501 | 0 | 43,419,818 | 0 | 1,625,519 | 3,375,575 | 217,221,413 | 42,835.33 | 5,071.08 |
| 12 Columbia | 34,178,008 | 0 | 1,889,591 | 1,778,725 | 395,758 | 753,112 | 38,995,194 | 9,706.02 | 4,017.63 |
| 13 Miami-Dade | 1,317,070,135 | 0 | 90,512,659 | 0 | 12,114,826 | 26,615,676 | 1,446,313,296 | 347,007.28 | 4,167.96 |
| 14 DeSoto | 17,176,953 | 0 | 1,077,601 | 724,405 | 240,455 | 388,313 | 19,607,727 | 4,768.02 | 4,112.34 |
| 15 Dixie | 6,915,923 | 0 | 363,679 | 391,414 | 146,722 | 155,785 | 7,973,523 | 1,997.93 | 3,990.89 |
| 16 Duval | 479,541,780 | 0 | 39,787,333 | 7,810,805 | 4,464,103 | 9,759,960 | 541,363,981 | 125,940.10 | 4,298.58 |
| 17 Escambia | 143,777,769 | 0 | 10,678,619 | 4,475,059 | 1,396,939 | 3,101,559 | 163,429,945 | 40,095.50 | 4,076.02 |
| 18 Flagler | 45,221,087 | 0 | 5,269,811 | 0 | 496,635 | 988,557 | 51,976,090 | 12,846.56 | 4,045.92 |
| 19 Franklin | 4,221,014 | 0 | 1,404,724 | 0 | 122,104 | 95,998 | 5,843,840 | 1,254.25 | 4,659.23 |
| 20 Gadsden | 19,573,402 | 0 | 1,080,530 | 1,060,381 | 262,347 | 440,328 | 22,416,988 | 5,664.73 | 3,957.29 |
| 21 Gilchrist | 9,266,368 | 0 | 480,772 | 479,694 | 168,193 | 202,371 | 10,597,398 | 2,541.29 | 4,170.09 |
| 22 Glades | 5,513,460 | 0 | 423,667 | 151,458 | 133,911 | 127,664 | 6,350,160 | 1,521.73 | 4,172.99 |
| 23 Gulf | 6,682,692 | 0 | 1,090,423 | 0 | 144,592 | 152,979 | 8,070,686 | 1,894.53 | 4,259.99 |
| 24 Hamilton | 5,626,403 | 0 | 530,567 | 69,404 | 134,942 | 128,471 | 6,489,787 | 1,587.46 | 4,088.16 |
| 25 Hardee | 18,076,183 | 0 | 1,122,275 | 802,977 | 248,670 | 391,423 | 20,641,528 | 5,094.06 | 4,052.08 |
| 26 Hendry | 24,829,801 | 0 | 1,287,614 | 1,278,402 | 310,363 | 516,574 | 28,222,754 | 6,789.54 | 4,156.80 |
| 27 Hernando | 81,604,829 | 0 | 6,218,131 | 2,307,797 | 828,996 | 1,740,583 | 92,700,336 | 22,559.11 | 4,109.22 |
| 28 Highlands | 42,061,144 | 0 | 3,647,395 | 865,172 | 467,770 | 930,843 | 47,972,324 | 11,939.99 | 4,017.79 |
| 29 Hillsborough | 741,767,707 | 0 | 48,472,849 | 25,409,477 | 6,859,506 | 15,275,899 | 837,785,438 | 195,487.59 | 4,285.62 |
| 30 Holmes | 10,794,813 | 0 | 334,164 | 885,604 | 182,155 | 254,425 | 12,451,161 | 3,227.42 | 3,857.93 |
| 31 Indian River | 66,305,358 | 0 | 10,084,954 | 0 | 689,238 | 1,395,124 | 78,474,674 | 17,723.06 | 4,427.83 |
| 32 Jackson | 23,587,041 | 0 | 1,142,710 | 1,410,472 | 299,011 | 524,973 | 26,964,207 | 6,755.46 | 3,991.47 |
| 33 Jefferson | 3,431,768 | 0 | 424,317 | 0 | 114,895 | 80,120 | 4,051,100 | 1,007.06 | 4,022.70 |
| 34 Lafayette | 3,885,804 | 0 | 171,019 | 266,108 | 119,042 | 89,572 | 4,531,545 | 1,156.59 | 3,918.02 |
| 35 Lake | 147,249,921 | 0 | 12,451,563 | 2,903,251 | 1,428,657 | 3,186,932 | 167,220,324 | 40,627.64 | 4,115.93 |
| 36 Lee | 315,947,855 | 0 | 41,282,133 | 0 | 2,969,692 | 6,691,496 | 366,891,176 | 82,735.77 | 4,434.49 |
| 37 Leon | 119,357,824 | 0 | 11,034,900 | 1,483,939 | 1,173,866 | 2,543,143 | 135,593,672 | 33,123.63 | 4,093.56 |
| 38 Levy | 19,781,854 | 0 | 1,368,273 | 751,276 | 264,251 | 422,625 | 22,588,279 | 5,608.21 | 4,027.72 |
| 39 Liberty | 5,114,927 | 0 | 177,922 | 358,474 | 130,270 | 111,039 | 5,892,632 | 1,419.25 | 4,151.93 |
| 40 Madison | 8,693,047 | 0 | 479,715 | 516,353 | 162,956 | 204,918 | 10,056,989 | 2,635.53 | 3,815.93 |
| 41 Manatee | 166,430,568 | 0 | 18,293,990 | 0 | 1,603,870 | 3,557,096 | 189,885,524 | 44,234.54 | 4,292.70 |
| 42 Marion | 148,125,560 | 0 | 11,904,548 | 3,845,676 | 1,436,655 | 3,224,203 | 168,536,642 | 41,673.99 | 4,044.17 |
| 43 Martin | 68,377,816 | 0 | 13,043,395 | 0 | 708,169 | 1,500,992 | 83,630,372 | 17,965.10 | 4,655.16 |
| 44 Monroe | 30,498,322 | 0 | 14,044,491 | 0 | 362,145 | 631,498 | 45,536,456 | 8,056.92 | 5,651.84 |
| 45 Nassau | 40,653,696 | 0 | 5,090,669 | 0 | 454,913 | 871,625 | 47,070,903 | 11,145.73 | 4,223.22 |
| 46 Okaloosa | 107,673,449 | 0 | 10,644,424 | 465,640 | 1,067,130 | 2,441,602 | 122,292,245 | 29,396.48 | 4,160.10 |
| 47 Okeechobee | 23,476,450 | 0 | 1,131,104 | 1,346,502 | 298,001 | 511,815 | 26,763,872 | 6,555.51 | 4,082.65 |
| 48 Orange | 691,405,995 | 0 | 62,028,256 | 5,606,761 | 6,399,458 | 14,548,819 | 779,989,289 | 178,958.21 | 4,358.50 |
| 49 Osceola | 201,980,067 | 0 | 12,778,508 | 7,671,489 | 1,928,610 | 4,434,774 | 228,793,448 | 54,108.40 | 4,228.43 |
| 50 Palm Beach | 686,451,293 | 0 | 87,354,111 | 0 | 6,354,197 | 13,765,433 | 793,925,034 | 175,023.30 | 4,536.11 |
| 51 Pasco | 246,215,967 | 0 | 16,149,335 | 8,664,506 | 2,332,700 | 5,048,519 | 278,411,027 | 65,655.12 | 4,240.51 |
| 52 Pinellas | 382,759,904 | 0 | 43,320,973 | 0 | 3,580,012 | 8,012,614 | 437,673,503 | 102,447.94 | 4,272.16 |
| 53 Polk | 347,748,175 | 0 | 19,097,100 | 16,722,309 | 3,260,184 | 7,420,090 | 394,247,858 | 94,776.18 | 4,159.78 |
| 54 Putnam | 38,194,652 | 0 | 2,701,976 | 1,367,436 | 432,450 | 835,059 | 43,531,573 | 10,767.21 | 4,042.98 |
| 55 St. Johns | 115,841,200 | 0 | 13,469,364 | 0 | 1,141,742 | 2,541,643 | 132,993,949 | 31,341.98 | 4,243.32 |
| 56 St. Lucie | 141,521,252 | 0 | 11,399,556 | 3,225,314 | 1,376,326 | 2,965,545 | 160,487,993 | 38,696.03 | 4,147.40 |
| 57 Santa Rosa | 88,064,604 | 0 | 5,978,060 | 3,581,628 | 888,006 | 2,076,613 | 100,588,911 | 25,293.98 | 3,976.79 |
| 58 Sarasota | 155,179,777 | 0 | 30,184,277 | 0 | 1,501,095 | 3,126,452 | 189,991,601 | 40,945.38 | 4,640.12 |
| 59 Seminole | 237,976,683 | 0 | 18,977,877 | 5,162,171 | 2,257,435 | 4,817,614 | 269,191,780 | 63,872.44 | 4,214.52 |
| 60 Sumter | 26,973,176 | 0 | 5,274,066 | 0 | 329,943 | 612,868 | 33,190,053 | 7,581.75 | 4,377.62 |
| 61 Suwannee | 20,157,282 | 0 | 1,153,195 | 1,083,699 | 267,680 | 456,433 | 23,118,289 | 5,918.62 | 3,906.03 |
| 62 Taylor | 9,279,432 | 0 | 893,009 | 141,930 | 168,312 | 219,605 | 10,702,288 | 2,738.37 | 3,908.27 |
| 63 Union | 7,749,566 | 0 | 178,967 | 651,795 | 154,337 | 166,430 | 8,901,095 | 2,198.15 | 4,049.36 |
| 64 Volusia | 222,679,720 | 0 | 19,324,442 | 3,862,729 | 2,117,699 | 4,725,988 | 252,710,578 | 61,352.12 | 4,119.02 |
| 65 Wakulla | 17,476,614 | 0 | 887,220 | 1,022,855 | 243,193 | 386,779 | 20,016,661 | 5,053.88 | 3,960.65 |
| 66 Walton | 26,125,664 | 0 | 8,050,977 | 0 | 322,201 | 638,719 | 35,137,561 | 7,506.13 | 4,681.18 |
| 67 Washington | 11,539,409 | 0 | 663,561 | 617,865 | 188,957 | 271,596 | 13,281,388 | 3,390.58 | 3,917.14 |
| 68 Washington Special | 481,959 | 0 | 0 | 0 | 87,949 | 20,564 | 590,472 | 147.76 | 3,996.16 |
| 69 FAMU Lab School | 1,819,304 | 176,035 | 0 | 23,673 | 100,165 | 46,071 | 2,165,248 | 528.41 | 4,097.67 |
| 70 FAU - Palm Beach | 2,675,276 | 387,622 | 0 | 0 | 107,984 | 91,422 | 3,262,304 | 714.34 | 4,566.88 |
| 71 FAU - St. Lucie | 5,191,602 | 415,127 | 0 | 117,454 | 130,971 | 108,278 | 5,963,432 | 1,409.17 | 4,231.88 |
| 72 FSU Lab - Broward | 2,591,007 | 257,547 | 0 | 0 | 107,215 | 56,256 | 3,012,025 | 680.98 | 4,423.07 |
| 73 FSU Lab - Leon | 5,928,279 | 566,385 | 0 | 76,166 | 137,700 | 132,190 | 6,840,720 | 1,700.14 | 4,023.62 |
| 74 UF Lab | 4,105,088 | 395,260 | 0 | 41,563 | 121,045 | 101,501 | 4,764,457 | 1,155.80 | 4,122.22 |
| 75 Virtual School | 88,480,148 | 9,339,769 | 0 | 108,750 | 891,802 | 2,376,159 | 101,196,628 | 25,000.05 | 4,047.86 |

State 10,006,422,249 11,537,745 934,603,814 138,572,722 97,673,434 209,240,737 11,398,050,701 2,663,743.54 4,278.96

2011-12 FEFP Third Calculation
 Virtual Education Contribution

| District | Total Funds per FTE | Virtual Education Unweighted FTE | Virtual Education Preliminary Allocation | Difference to \$4,800 Per FTE | Virtual FTE Multiplied by Difference per FTE |
|-----------------------|---------------------|----------------------------------|--|-------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 4,144.28 | 0.00 | 0 | 655.72 | 0 |
| 2 Baker | 4,096.36 | 3.30 | 13,518 | 703.64 | 2,322 |
| 3 Bay | 4,223.41 | 91.57 | 386,738 | 576.59 | 52,798 |
| 4 Bradford | 4,085.46 | 7.60 | 31,049 | 714.54 | 5,431 |
| 5 Brevard | 4,270.26 | 98.85 | 422,115 | 529.74 | 52,365 |
| 6 Broward | 4,362.60 | 447.42 | 1,951,914 | 437.40 | 195,702 |
| 7 Calhoun | 3,973.18 | 8.86 | 35,202 | 826.82 | 7,326 |
| 8 Charlotte | 4,362.62 | 17.96 | 78,353 | 437.38 | 7,855 |
| 9 Citrus | 4,136.07 | 0.00 | 0 | 663.93 | 0 |
| 10 Clay | 4,206.82 | 255.40 | 1,074,422 | 593.18 | 151,498 |
| 11 Collier | 5,071.08 | 34.75 | 176,220 | 0.00 | 0 |
| 12 Columbia | 4,017.63 | 21.86 | 87,825 | 782.37 | 17,103 |
| 13 Miami-Dade | 4,167.96 | 90.59 | 377,575 | 632.04 | 57,257 |
| 14 DeSoto | 4,112.34 | 0.66 | 2,714 | 687.66 | 454 |
| 15 Dixie | 3,990.89 | 3.15 | 12,571 | 809.11 | 2,549 |
| 16 Duval | 4,298.58 | 376.35 | 1,617,771 | 501.42 | 188,709 |
| 17 Escambia | 4,076.02 | 195.15 | 795,435 | 723.98 | 141,285 |
| 18 Flagler | 4,045.92 | 88.08 | 356,365 | 754.08 | 66,419 |
| 19 Franklin | 4,659.23 | 0.00 | 0 | 140.77 | 0 |
| 20 Gadsden | 3,957.29 | 9.27 | 36,684 | 842.71 | 7,812 |
| 21 Gilchrist | 4,170.09 | 6.21 | 25,896 | 629.91 | 3,912 |
| 22 Glades | 4,172.99 | 0.00 | 0 | 627.01 | 0 |
| 23 Gulf | 4,259.99 | 0.61 | 2,599 | 540.01 | 329 |
| 24 Hamilton | 4,088.16 | 12.35 | 50,489 | 711.84 | 8,791 |
| 25 Hardee | 4,052.08 | 3.28 | 13,291 | 747.92 | 2,453 |
| 26 Hendry | 4,156.80 | 1.32 | 5,487 | 643.20 | 849 |
| 27 Hernando | 4,109.22 | 175.84 | 722,565 | 690.78 | 121,467 |
| 28 Highlands | 4,017.79 | 24.14 | 96,989 | 782.21 | 18,883 |
| 29 Hillsborough | 4,285.62 | 329.78 | 1,413,312 | 514.38 | 169,632 |
| 30 Holmes | 3,857.93 | 2.31 | 8,912 | 942.07 | 2,176 |
| 31 Indian River | 4,427.83 | 20.72 | 91,745 | 372.17 | 7,711 |
| 32 Jackson | 3,991.47 | 10.73 | 42,828 | 808.53 | 8,676 |
| 33 Jefferson | 4,022.70 | 7.24 | 29,124 | 777.30 | 5,628 |
| 34 Lafayette | 3,918.02 | 4.86 | 19,042 | 881.98 | 4,286 |
| 35 Lake | 4,115.93 | 129.23 | 531,902 | 684.07 | 88,402 |
| 36 Lee | 4,434.49 | 131.88 | 584,821 | 365.51 | 48,203 |
| 37 Leon | 4,093.56 | 135.40 | 554,268 | 706.44 | 95,652 |
| 38 Levy | 4,027.72 | 16.23 | 65,370 | 772.28 | 12,534 |
| 39 Liberty | 4,151.93 | 4.10 | 17,023 | 648.07 | 2,657 |
| 40 Madison | 3,815.93 | 6.71 | 25,605 | 984.07 | 6,603 |
| 41 Manatee | 4,292.70 | 136.44 | 585,696 | 507.30 | 69,216 |
| 42 Marion | 4,044.17 | 136.42 | 551,706 | 755.83 | 103,110 |
| 43 Martin | 4,655.16 | 11.00 | 51,207 | 144.84 | 1,593 |
| 44 Monroe | 5,651.84 | 15.79 | 89,243 | 0.00 | 0 |
| 45 Nassau | 4,223.22 | 18.49 | 78,087 | 576.78 | 10,665 |
| 46 Okaloosa | 4,160.10 | 77.42 | 322,075 | 639.90 | 49,541 |
| 47 Okeechobee | 4,082.65 | 0.00 | 0 | 717.35 | 0 |
| 48 Orange | 4,358.50 | 259.40 | 1,130,595 | 441.50 | 114,525 |
| 49 Osceola | 4,228.43 | 143.26 | 605,765 | 571.57 | 81,883 |
| 50 Palm Beach | 4,536.11 | 332.88 | 1,509,980 | 263.89 | 87,844 |
| 51 Pasco | 4,240.51 | 285.99 | 1,212,743 | 559.49 | 160,009 |
| 52 Pinellas | 4,272.16 | 144.06 | 615,447 | 527.84 | 76,041 |
| 53 Polk | 4,159.78 | 314.75 | 1,309,291 | 640.22 | 201,509 |
| 54 Putnam | 4,042.98 | 25.09 | 101,438 | 757.02 | 18,994 |
| 55 St. Johns | 4,243.32 | 110.75 | 469,948 | 556.68 | 61,652 |
| 56 St. Lucie | 4,147.40 | 50.18 | 208,117 | 652.60 | 32,747 |
| 57 Santa Rosa | 3,976.79 | 97.07 | 386,027 | 823.21 | 79,909 |
| 58 Sarasota | 4,640.12 | 120.54 | 559,320 | 159.88 | 19,272 |
| 59 Seminole | 4,214.52 | 330.86 | 1,394,416 | 585.48 | 193,712 |
| 60 Sumter | 4,377.62 | 19.49 | 85,320 | 422.38 | 8,232 |
| 61 Suwannee | 3,906.03 | 5.31 | 20,741 | 893.97 | 4,747 |
| 62 Taylor | 3,908.27 | 9.76 | 38,145 | 891.73 | 8,703 |
| 63 Union | 4,049.36 | 1.13 | 4,576 | 750.64 | 848 |
| 64 Volusia | 4,119.02 | 153.03 | 630,334 | 680.98 | 104,210 |
| 65 Wakulla | 3,960.65 | 3.90 | 15,447 | 839.35 | 3,273 |
| 66 Walton | 4,681.18 | 19.46 | 91,096 | 118.82 | 2,312 |
| 67 Washington | 3,917.14 | 6.56 | 25,696 | 882.86 | 5,792 |
| 68 Washington Special | 3,996.16 | 0.00 | 0 | 803.84 | 0 |
| 69 FAMU Lab School | 4,097.67 | 0.00 | 0 | 702.33 | 0 |
| 70 FAU - Palm Beach | 4,566.88 | 0.00 | 0 | 233.12 | 0 |
| 71 FAU - St. Lucie | 4,231.88 | 0.00 | 0 | 568.12 | 0 |
| 72 FSU Lab - Broward | 4,423.07 | 0.00 | 0 | 376.93 | 0 |
| 73 FSU Lab - Leon | 4,023.62 | 0.00 | 0 | 776.38 | 0 |
| 74 UF Lab | 4,122.22 | 0.12 | 495 | 677.78 | 81 |
| 75 Virtual School | 4,047.86 | 25,000.05 | 101,196,702 | 752.14 | 18,803,538 |
| State | 4,278.96 | 30,602.96 | 125,047,392 | 521.04 | 21,869,687 |

2011-12 FEFP Third Calculation
 DJJ Supplemental Allocation

| District | 2011-12 | 2011-12 | \$903.57 x WFTE | District Cost Differential | Grades PK-12 DJJ Total Allocation |
|-----------------------|-----------------------------------|---------------------------------|-----------------------|----------------------------------|--|
| | Grades PK-12 Unweighted FTE | Grades PK-12 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 164.73 | 166.96 | 150,860 | 0.9734 | 146,847 |
| 2 Baker | 0.00 | 0.00 | 0 | 0.9791 | 0 |
| 3 Bay | 128.54 | 130.06 | 117,518 | 0.9538 | 112,089 |
| 4 Bradford | 0.00 | 0.00 | 0 | 0.9744 | 0 |
| 5 Brevard | 170.20 | 172.31 | 155,694 | 1.0014 | 155,912 |
| 6 Broward | 582.76 | 596.29 | 538,790 | 1.0245 | 551,990 |
| 7 Calhoun | 0.00 | 0.00 | 0 | 0.9206 | 0 |
| 8 Charlotte | 41.25 | 41.67 | 37,652 | 0.9815 | 36,955 |
| 9 Citrus | 125.39 | 127.23 | 114,961 | 0.9518 | 109,420 |
| 10 Clay | 0.00 | 0.00 | 0 | 0.9954 | 0 |
| 11 Collier | 146.54 | 148.37 | 134,063 | 1.0449 | 140,082 |
| 12 Columbia | 0.00 | 0.00 | 0 | 0.9569 | 0 |
| 13 Miami-Dade | 452.26 | 464.89 | 420,061 | 1.0101 | 424,304 |
| 14 DeSoto | 62.33 | 63.27 | 57,169 | 0.9802 | 56,037 |
| 15 Dixie | 0.00 | 0.00 | 0 | 0.9319 | 0 |
| 16 Duval | 382.66 | 395.65 | 357,497 | 1.0143 | 362,609 |
| 17 Escambia | 228.10 | 230.98 | 208,707 | 0.9583 | 200,004 |
| 18 Flagler | 0.00 | 0.00 | 0 | 0.9602 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0 | 0.9140 | 0 |
| 20 Gadsden | 0.00 | 0.00 | 0 | 0.9411 | 0 |
| 21 Gilchrist | 0.00 | 0.00 | 0 | 0.9511 | 0 |
| 22 Glades | 27.88 | 28.34 | 25,607 | 0.9840 | 25,197 |
| 23 Gulf | 0.00 | 0.00 | 0 | 0.9262 | 0 |
| 24 Hamilton | 0.00 | 0.00 | 0 | 0.9329 | 0 |
| 25 Hardee | 0.00 | 0.00 | 0 | 0.9659 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0 | 0.9958 | 0 |
| 27 Hernando | 0.00 | 0.00 | 0 | 0.9757 | 0 |
| 28 Highlands | 0.00 | 0.00 | 0 | 0.9587 | 0 |
| 29 Hillsborough | 613.87 | 620.93 | 561,054 | 1.0129 | 568,292 |
| 30 Holmes | 30.21 | 30.59 | 27,640 | 0.9194 | 25,412 |
| 31 Indian River | 0.00 | 0.00 | 0 | 0.9970 | 0 |
| 32 Jackson | 72.18 | 72.91 | 65,879 | 0.9253 | 60,958 |
| 33 Jefferson | 0.00 | 0.00 | 0 | 0.9328 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0 | 0.9217 | 0 |
| 35 Lake | 0.00 | 0.00 | 0 | 0.9804 | 0 |
| 36 Lee | 205.31 | 218.57 | 197,493 | 1.0200 | 201,443 |
| 37 Leon | 184.92 | 187.10 | 169,058 | 0.9524 | 161,011 |
| 38 Levy | 0.00 | 0.00 | 0 | 0.9466 | 0 |
| 39 Liberty | 146.11 | 243.10 | 219,658 | 0.9179 | 201,624 |
| 40 Madison | 177.07 | 178.64 | 161,414 | 0.9127 | 147,323 |
| 41 Manatee | 279.24 | 282.54 | 255,295 | 1.0056 | 256,725 |
| 42 Marion | 147.11 | 149.28 | 134,885 | 0.9621 | 129,773 |
| 43 Martin | 31.14 | 31.63 | 28,580 | 0.9964 | 28,477 |
| 44 Monroe | 7.63 | 8.18 | 7,391 | 1.0164 | 7,512 |
| 45 Nassau | 28.40 | 28.80 | 26,023 | 0.9921 | 25,817 |
| 46 Okaloosa | 498.93 | 504.85 | 456,167 | 0.9703 | 442,619 |
| 47 Okeechobee | 188.98 | 195.55 | 176,693 | 0.9734 | 171,993 |
| 48 Orange | 528.31 | 541.11 | 488,931 | 1.0083 | 492,989 |
| 49 Osceola | 160.28 | 163.04 | 147,318 | 0.9896 | 145,786 |
| 50 Palm Beach | 289.39 | 294.01 | 265,659 | 1.0380 | 275,754 |
| 51 Pasco | 232.04 | 235.75 | 213,017 | 0.9912 | 211,142 |
| 52 Pinellas | 598.87 | 614.39 | 555,144 | 0.9997 | 554,977 |
| 53 Polk | 400.26 | 405.13 | 366,063 | 0.9857 | 360,828 |
| 54 Putnam | 0.00 | 0.00 | 0 | 0.9651 | 0 |
| 55 St. Johns | 236.91 | 240.05 | 216,902 | 0.9869 | 214,061 |
| 56 St. Lucie | 105.93 | 109.75 | 99,167 | 0.9925 | 98,423 |
| 57 Santa Rosa | 29.31 | 29.60 | 26,746 | 0.9419 | 25,192 |
| 58 Sarasota | 22.22 | 22.61 | 20,430 | 1.0064 | 20,561 |
| 59 Seminole | 0.00 | 0.00 | 0 | 0.9987 | 0 |
| 60 Sumter | 0.00 | 0.00 | 0 | 0.9658 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0 | 0.9368 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0 | 0.9216 | 0 |
| 63 Union | 28.57 | 28.89 | 26,104 | 0.9658 | 25,211 |
| 64 Volusia | 254.87 | 273.01 | 246,684 | 0.9647 | 237,976 |
| 65 Wakulla | 0.00 | 0.00 | 0 | 0.9330 | 0 |
| 66 Walton | 50.86 | 51.46 | 46,498 | 0.9562 | 44,461 |
| 67 Washington | 0.00 | 0.00 | 0 | 0.9243 | 0 |
| 68 Washington Special | 147.76 | 149.87 | 135,418 | 0.9243 | 125,167 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0 | 0.9524 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0 | 1.0380 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0 | 0.9925 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0245 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0 | 0.9524 | 0 |
| 74 UF Lab | 0.00 | 0.00 | 0 | 0.9734 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |

State 8,209.32 8,477.36 7,659,890 7,582,953

2011-12 FEFP Third Calculation
 Required Local Effort Taxes

| District | 2011-12 School Taxable Value | Equalized Required Local Effort Millage Rate | Total Required Local Effort Taxes |
|-----------------------|---------------------------------------|---|--|
| | -1- | -2- | -3- |
| 1 Alachua | 12,732,259,477 | 5.429 | 66,358,499 |
| 2 Baker | 873,819,016 | 5.335 | 4,475,351 |
| 3 Bay | 15,446,019,322 | 5.376 | 79,716,288 |
| 4 Bradford | 919,001,948 | 5.556 | 4,901,736 |
| 5 Brevard | 27,894,534,249 | 5.598 | 149,907,459 |
| 6 Broward | 135,621,662,076 | 5.170 | 673,117,433 |
| 7 Calhoun | 406,551,610 | 5.446 | 2,125,517 |
| 8 Charlotte | 13,610,474,469 | 5.096 | 66,584,619 |
| 9 Citrus | 10,099,797,626 | 5.527 | 53,588,718 |
| 10 Clay | 9,218,286,352 | 5.458 | 48,300,871 |
| 11 Collier | 60,466,547,431 | 3.253 | 188,829,772 |
| 12 Columbia | 2,631,448,454 | 5.350 | 13,515,119 |
| 13 Miami-Dade | 199,754,278,377 | 5.407 | 1,036,868,528 |
| 14 DeSoto | 1,500,669,597 | 5.229 | 7,533,121 |
| 15 Dixie | 506,460,386 | 5.329 | 2,590,970 |
| 16 Duval | 55,407,938,605 | 5.285 | 281,117,717 |
| 17 Escambia | 14,871,071,462 | 5.573 | 79,561,422 |
| 18 Flagler | 7,338,751,372 | 5.517 | 38,868,376 |
| 19 Franklin | 1,956,222,283 | 2.731 | 5,128,745 |
| 20 Gadsden | 1,504,749,288 | 5.424 | 7,835,290 |
| 21 Gilchrist | 669,523,986 | 5.601 | 3,600,004 |
| 22 Glades | 590,000,239 | 5.101 | 2,889,208 |
| 23 Gulf | 1,518,525,191 | 5.105 | 7,441,988 |
| 24 Hamilton | 738,869,277 | 5.513 | 3,910,451 |
| 25 Hardee | 1,562,882,679 | 5.356 | 8,035,968 |
| 26 Hendry | 1,793,134,780 | 5.475 | 9,424,716 |
| 27 Hernando | 8,659,384,533 | 5.260 | 43,726,428 |
| 28 Highlands | 5,079,371,461 | 5.315 | 25,916,985 |
| 29 Hillsborough | 67,503,411,154 | 5.607 | 363,351,961 |
| 30 Holmes | 465,357,955 | 5.440 | 2,430,285 |
| 31 Indian River | 14,044,332,671 | 5.393 | 72,711,443 |
| 32 Jackson | 1,591,340,405 | 5.457 | 8,336,587 |
| 33 Jefferson | 590,905,224 | 5.537 | 3,140,969 |
| 34 Lafayette | 238,161,015 | 5.278 | 1,206,733 |
| 35 Lake | 17,340,077,717 | 5.137 | 85,512,940 |
| 36 Lee | 57,489,601,742 | 5.574 | 307,629,159 |
| 37 Leon | 15,367,228,793 | 5.515 | 81,360,256 |
| 38 Levy | 1,905,459,745 | 5.300 | 9,694,979 |
| 39 Liberty | 247,774,327 | 5.382 | 1,280,181 |
| 40 Madison | 668,052,948 | 5.474 | 3,510,645 |
| 41 Manatee | 25,476,256,567 | 5.682 | 138,965,846 |
| 42 Marion | 16,578,302,564 | 5.380 | 85,623,617 |
| 43 Martin | 18,164,264,439 | 4.356 | 75,958,594 |
| 44 Monroe | 19,558,392,862 | 1.796 | 33,721,799 |
| 45 Nassau | 7,089,277,682 | 5.705 | 38,826,556 |
| 46 Okaloosa | 14,823,451,571 | 5.511 | 78,424,360 |
| 47 Okeechobee | 1,575,178,143 | 5.678 | 8,586,107 |
| 48 Orange | 86,380,704,654 | 5.263 | 436,436,783 |
| 49 Osceola | 17,795,381,459 | 5.300 | 90,542,901 |
| 50 Palm Beach | 132,258,526,057 | 5.682 | 721,433,227 |
| 51 Pasco | 22,489,604,470 | 5.390 | 116,370,209 |
| 52 Pinellas | 60,328,895,475 | 5.620 | 325,486,457 |
| 53 Polk | 26,594,668,442 | 5.416 | 138,275,255 |
| 54 Putnam | 3,762,777,869 | 5.209 | 18,816,298 |
| 55 St. Johns | 18,757,469,550 | 5.708 | 102,784,931 |
| 56 St. Lucie | 15,875,050,688 | 5.315 | 81,000,859 |
| 57 Santa Rosa | 8,325,061,099 | 5.740 | 45,874,417 |
| 58 Sarasota | 42,034,698,859 | 4.371 | 176,384,322 |
| 59 Seminole | 26,428,638,398 | 5.452 | 138,325,379 |
| 60 Sumter | 7,344,678,043 | 4.249 | 29,959,236 |
| 61 Suwannee | 1,605,942,616 | 5.588 | 8,615,047 |
| 62 Taylor | 1,243,607,128 | 5.125 | 6,118,547 |
| 63 Union | 249,230,249 | 5.533 | 1,323,831 |
| 64 Volusia | 26,911,266,380 | 5.551 | 143,409,062 |
| 65 Wakulla | 1,235,544,557 | 5.489 | 6,510,628 |
| 66 Walton | 11,211,810,671 | 2.688 | 28,931,853 |
| 67 Washington | 924,076,613 | 5.483 | 4,864,044 |
| 68 Washington Special | 0 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0.000 | 0 |
| 74 UF Lab | 0 | 0.000 | 0 |
| 75 Virtual School | 0 | 0.000 | 0 |
| State | 1,385,846,696,347 | 5.446 | 6,937,607,602 |

2011-12 FEFP Third Calculation
 Millage Rates

| District | Required | 0.748 | Total |
|-----------------------|-----------------------|--------------------------|-----------------|
| | Local Effort Mills | Discretionary Millage | FEFP Millage |
| | -1- | -2- | -3- |
| 1 Alachua | 5.429 | 0.748 | 6.177 |
| 2 Baker | 5.335 | 0.748 | 6.083 |
| 3 Bay | 5.376 | 0.748 | 6.124 |
| 4 Bradford | 5.556 | 0.748 | 6.304 |
| 5 Brevard | 5.598 | 0.748 | 6.346 |
| 6 Broward | 5.170 | 0.748 | 5.918 |
| 7 Calhoun | 5.446 | 0.748 | 6.194 |
| 8 Charlotte | 5.096 | 0.748 | 5.844 |
| 9 Citrus | 5.527 | 0.748 | 6.275 |
| 10 Clay | 5.458 | 0.748 | 6.206 |
| 11 Collier | 3.253 | 0.748 | 4.001 |
| 12 Columbia | 5.350 | 0.748 | 6.098 |
| 13 Miami-Dade | 5.407 | 0.472 | 5.879 |
| 14 DeSoto | 5.229 | 0.748 | 5.977 |
| 15 Dixie | 5.329 | 0.748 | 6.077 |
| 16 Duval | 5.285 | 0.748 | 6.033 |
| 17 Escambia | 5.573 | 0.748 | 6.321 |
| 18 Flagler | 5.517 | 0.748 | 6.265 |
| 19 Franklin | 2.731 | 0.748 | 3.479 |
| 20 Gadsden | 5.424 | 0.748 | 6.172 |
| 21 Gilchrist | 5.601 | 0.748 | 6.349 |
| 22 Glades | 5.101 | 0.748 | 5.849 |
| 23 Gulf | 5.105 | 0.748 | 5.853 |
| 24 Hamilton | 5.513 | 0.748 | 6.261 |
| 25 Hardee | 5.356 | 0.748 | 6.104 |
| 26 Hendry | 5.475 | 0.748 | 6.223 |
| 27 Hernando | 5.260 | 0.748 | 6.008 |
| 28 Highlands | 5.315 | 0.748 | 6.063 |
| 29 Hillsborough | 5.607 | 0.748 | 6.355 |
| 30 Holmes | 5.440 | 0.748 | 6.188 |
| 31 Indian River | 5.393 | 0.748 | 6.141 |
| 32 Jackson | 5.457 | 0.748 | 6.205 |
| 33 Jefferson | 5.537 | 0.748 | 6.285 |
| 34 Lafayette | 5.278 | 0.748 | 6.026 |
| 35 Lake | 5.137 | 0.748 | 5.885 |
| 36 Lee | 5.574 | 0.748 | 6.322 |
| 37 Leon | 5.515 | 0.748 | 6.263 |
| 38 Levy | 5.300 | 0.748 | 6.048 |
| 39 Liberty | 5.382 | 0.748 | 6.130 |
| 40 Madison | 5.474 | 0.748 | 6.222 |
| 41 Manatee | 5.682 | 0.748 | 6.430 |
| 42 Marion | 5.380 | 0.748 | 6.128 |
| 43 Martin | 4.356 | 0.748 | 5.104 |
| 44 Monroe | 1.796 | 0.748 | 2.544 |
| 45 Nassau | 5.705 | 0.748 | 6.453 |
| 46 Okaloosa | 5.511 | 0.748 | 6.259 |
| 47 Okeechobee | 5.678 | 0.748 | 6.426 |
| 48 Orange | 5.263 | 0.748 | 6.011 |
| 49 Osceola | 5.300 | 0.748 | 6.048 |
| 50 Palm Beach | 5.682 | 0.688 | 6.370 |
| 51 Pasco | 5.390 | 0.748 | 6.138 |
| 52 Pinellas | 5.620 | 0.748 | 6.368 |
| 53 Polk | 5.416 | 0.748 | 6.164 |
| 54 Putnam | 5.209 | 0.748 | 5.957 |
| 55 St. Johns | 5.708 | 0.748 | 6.456 |
| 56 St. Lucie | 5.315 | 0.748 | 6.063 |
| 57 Santa Rosa | 5.740 | 0.748 | 6.488 |
| 58 Sarasota | 4.371 | 0.748 | 5.119 |
| 59 Seminole | 5.452 | 0.748 | 6.200 |
| 60 Sumter | 4.249 | 0.748 | 4.997 |
| 61 Suwannee | 5.588 | 0.748 | 6.336 |
| 62 Taylor | 5.125 | 0.748 | 5.873 |
| 63 Union | 5.533 | 0.748 | 6.281 |
| 64 Volusia | 5.551 | 0.748 | 6.299 |
| 65 Wakulla | 5.489 | 0.748 | 6.237 |
| 66 Walton | 2.688 | 0.748 | 3.436 |
| 67 Washington | 5.483 | 0.748 | 6.231 |
| 68 Washington Special | 0.000 | 0.000 | 0.000 |
| 69 FAMU Lab School | 0.000 | 0.000 | 0.000 |
| 70 FAU - Palm Beach | 0.000 | 0.000 | 0.000 |
| 71 FAU - St. Lucie | 0.000 | 0.000 | 0.000 |
| 72 FSU Lab - Broward | 0.000 | 0.000 | 0.000 |
| 73 FSU Lab - Leon | 0.000 | 0.000 | 0.000 |
| 74 UF Lab | 0.000 | 0.000 | 0.000 |
| 75 Virtual School | 0.000 | 0.000 | 0.000 |
| State | 5.446 | 0.748 | 6.194 |

2011-12 FEFP Third Calculation
 Local Effort Taxes

| District | 2011 School Taxable Value | Total Required Local Effort Taxes | 0.748 Discretionary Local Effort | Total Discretionary Local Effort | Total Local Effort Taxes |
|-----------------------|------------------------------------|--|--|--|--------------------------------|
| -1- | -2- | -3- | -4- | -5- | |
| 1 Alachua | 12,732,259,477 | 66,358,499 | 9,142,781 | 9,142,781 | 75,501,280 |
| 2 Baker | 873,819,016 | 4,475,351 | 627,472 | 627,472 | 5,102,823 |
| 3 Bay | 15,446,019,322 | 79,716,288 | 11,091,478 | 11,091,478 | 90,807,766 |
| 4 Bradford | 919,001,948 | 4,901,736 | 659,917 | 659,917 | 5,561,653 |
| 5 Brevard | 27,894,534,249 | 149,907,459 | 20,030,507 | 20,030,507 | 169,937,966 |
| 6 Broward | 135,621,662,076 | 673,117,433 | 97,387,203 | 97,387,203 | 770,504,636 |
| 7 Calhoun | 406,551,610 | 2,125,517 | 291,937 | 291,937 | 2,417,454 |
| 8 Charlotte | 13,610,474,469 | 66,584,619 | 9,773,410 | 9,773,410 | 76,358,029 |
| 9 Citrus | 10,099,797,626 | 53,588,718 | 7,252,463 | 7,252,463 | 60,841,181 |
| 10 Clay | 9,218,286,352 | 48,300,871 | 6,619,467 | 6,619,467 | 54,920,338 |
| 11 Collier | 60,466,547,431 | 188,829,772 | 43,419,818 | 43,419,818 | 232,249,590 |
| 12 Columbia | 2,631,448,454 | 13,515,119 | 1,889,591 | 1,889,591 | 15,404,710 |
| 13 Miami-Dade | 199,754,278,377 | 1,036,868,528 | 90,512,659 | 90,512,659 | 1,127,381,187 |
| 14 DeSoto | 1,500,669,597 | 7,533,121 | 1,077,601 | 1,077,601 | 8,610,722 |
| 15 Dixie | 506,460,386 | 2,590,970 | 363,679 | 363,679 | 2,954,649 |
| 16 Duval | 55,407,938,605 | 281,117,717 | 39,787,333 | 39,787,333 | 320,905,050 |
| 17 Escambia | 14,871,071,462 | 79,561,422 | 10,678,619 | 10,678,619 | 90,240,041 |
| 18 Flagler | 7,338,751,372 | 38,868,376 | 5,269,811 | 5,269,811 | 44,138,187 |
| 19 Franklin | 1,956,222,283 | 5,128,745 | 1,404,724 | 1,404,724 | 6,533,469 |
| 20 Gadsden | 1,504,749,288 | 7,835,290 | 1,080,530 | 1,080,530 | 8,915,820 |
| 21 Gilchrist | 669,523,986 | 3,600,004 | 480,772 | 480,772 | 4,080,776 |
| 22 Glades | 590,000,239 | 2,889,208 | 423,667 | 423,667 | 3,312,875 |
| 23 Gulf | 1,518,525,191 | 7,441,988 | 1,090,423 | 1,090,423 | 8,532,411 |
| 24 Hamilton | 738,869,277 | 3,910,451 | 530,567 | 530,567 | 4,441,018 |
| 25 Hardee | 1,562,882,679 | 8,035,968 | 1,122,275 | 1,122,275 | 9,158,243 |
| 26 Hendry | 1,793,134,780 | 9,424,716 | 1,287,614 | 1,287,614 | 10,712,330 |
| 27 Hernando | 8,659,384,533 | 43,726,428 | 6,218,131 | 6,218,131 | 49,944,559 |
| 28 Highlands | 5,079,371,461 | 25,916,985 | 3,647,395 | 3,647,395 | 29,564,380 |
| 29 Hillsborough | 67,503,411,154 | 363,351,961 | 48,472,849 | 48,472,849 | 411,824,810 |
| 30 Holmes | 465,357,955 | 2,430,285 | 334,164 | 334,164 | 2,764,449 |
| 31 Indian River | 14,044,332,671 | 72,711,443 | 10,084,954 | 10,084,954 | 82,796,397 |
| 32 Jackson | 1,591,340,405 | 8,336,587 | 1,142,710 | 1,142,710 | 9,479,297 |
| 33 Jefferson | 590,905,224 | 3,140,969 | 424,317 | 424,317 | 3,565,286 |
| 34 Lafayette | 238,161,015 | 1,206,733 | 171,019 | 171,019 | 1,377,752 |
| 35 Lake | 17,340,077,717 | 85,512,940 | 12,451,563 | 12,451,563 | 97,964,503 |
| 36 Lee | 57,489,601,742 | 307,629,159 | 41,282,133 | 41,282,133 | 348,911,292 |
| 37 Leon | 15,367,228,793 | 81,360,256 | 11,034,900 | 11,034,900 | 92,395,156 |
| 38 Levy | 1,905,459,745 | 9,694,979 | 1,368,273 | 1,368,273 | 11,063,252 |
| 39 Liberty | 247,774,327 | 1,280,181 | 177,922 | 177,922 | 1,458,103 |
| 40 Madison | 668,052,948 | 3,510,645 | 479,715 | 479,715 | 3,990,360 |
| 41 Manatee | 25,476,256,567 | 138,965,846 | 18,293,990 | 18,293,990 | 157,259,836 |
| 42 Marion | 16,578,302,564 | 85,623,617 | 11,904,548 | 11,904,548 | 97,528,165 |
| 43 Martin | 18,164,264,439 | 75,958,594 | 13,043,395 | 13,043,395 | 89,001,989 |
| 44 Monroe | 19,558,392,862 | 33,721,799 | 14,044,491 | 14,044,491 | 47,766,290 |
| 45 Nassau | 7,089,277,682 | 38,826,556 | 5,090,669 | 5,090,669 | 43,917,225 |
| 46 Okaloosa | 14,823,451,571 | 78,424,360 | 10,644,424 | 10,644,424 | 89,068,784 |
| 47 Okeechobee | 1,575,178,143 | 8,586,107 | 1,131,104 | 1,131,104 | 9,717,211 |
| 48 Orange | 86,380,704,654 | 436,436,783 | 62,028,256 | 62,028,256 | 498,465,039 |
| 49 Osceola | 17,795,381,459 | 90,542,901 | 12,778,508 | 12,778,508 | 103,321,409 |
| 50 Palm Beach | 132,258,526,057 | 721,433,227 | 87,354,111 | 87,354,111 | 808,787,338 |
| 51 Pasco | 22,489,604,470 | 116,370,209 | 16,149,335 | 16,149,335 | 132,519,544 |
| 52 Pinellas | 60,328,895,475 | 325,486,457 | 43,320,973 | 43,320,973 | 368,807,430 |
| 53 Polk | 26,594,668,442 | 138,275,255 | 19,097,100 | 19,097,100 | 157,372,355 |
| 54 Putnam | 3,762,777,869 | 18,816,298 | 2,701,976 | 2,701,976 | 21,518,274 |
| 55 St. Johns | 18,757,469,550 | 102,784,931 | 13,469,364 | 13,469,364 | 116,254,295 |
| 56 St. Lucie | 15,875,050,688 | 81,000,859 | 11,399,556 | 11,399,556 | 92,400,415 |
| 57 Santa Rosa | 8,325,061,099 | 45,874,417 | 5,978,060 | 5,978,060 | 51,852,477 |
| 58 Sarasota | 42,034,698,859 | 176,384,322 | 30,184,277 | 30,184,277 | 206,568,599 |
| 59 Seminole | 26,428,638,398 | 138,325,379 | 18,977,877 | 18,977,877 | 157,303,256 |
| 60 Sumter | 7,344,678,043 | 29,959,236 | 5,274,066 | 5,274,066 | 35,233,302 |
| 61 Suwannee | 1,605,942,616 | 8,615,047 | 1,153,195 | 1,153,195 | 9,768,242 |
| 62 Taylor | 1,243,607,128 | 6,118,547 | 893,009 | 893,009 | 7,011,556 |
| 63 Union | 249,230,249 | 1,323,831 | 178,967 | 178,967 | 1,502,798 |
| 64 Volusia | 26,911,266,380 | 143,409,062 | 19,324,442 | 19,324,442 | 162,733,504 |
| 65 Wakulla | 1,235,544,557 | 6,510,628 | 887,220 | 887,220 | 7,397,848 |
| 66 Walton | 11,211,810,671 | 28,931,853 | 8,050,977 | 8,050,977 | 36,982,830 |
| 67 Washington | 924,076,613 | 4,864,044 | 663,561 | 663,561 | 5,527,605 |
| 68 Washington Special | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 | 0 | 0 |
| 74 UF Lab | 0 | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 | 0 | 0 |

State 1,385,846,696,347 6,937,607,602 934,603,814 934,603,814 7,872,211,416

2011-12 FEFP Third Calculation
 Prior Year Adjustments Summary

| District | 2010-11 Net State FEFP Paid ¹ | 2010-11 Net State FEFP Earned ² | 2010-11 Earned Vs. Paid Adjustment | 2003-04 FEFP Audit Adjustments | 2003-04 FEFP Audit Reallocation | 2005-06 FEFP Audit Adjustments | 2006-07 FEFP Audit Adjustments | 2007-08 FEFP Audit Adjustments | 2007-08 FEFP Audit Reallocation | 2008-09 FEFP Audit Adjustments | 2008-09 FEFP Audit Reallocation | 2007-08 Transportation Audit Adjustments | 2008-09 Transportation Audit Adjustments | Total Prior Year Adjustments |
|-----------------------|---|---|---|---|--|---|---|---|--|---|--|---|---|---------------------------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- | -13- | -14- |
| 1 Alachua | 63,322,850 | 63,526,453 | 203,603 | | 16,001 | | | | 38,493 | (67,317) | 24,644 | 44,183 | (12,912) | 246,695 |
| 2 Baker | 21,557,669 | 21,473,411 | (84,258) | | 2,442 | | | 200 | 6,840 | | 4,553 | 6,919 | 274 | (63,030) |
| 3 Bay | 33,912,893 | 33,763,628 | (149,265) | | 14,293 | | | | 33,960 | | 21,793 | 25,597 | (3,069) | (56,691) |
| 4 Bradford | 12,078,735 | 12,086,208 | 7,473 | | 2,181 | | | | 5,083 | (7,000) | 3,228 | 1,635 | (905) | 11,695 |
| 5 Brevard | 194,000,647 | 194,171,530 | 170,883 | | 40,693 | | | | 99,883 | (278,649) | 65,536 | 45,067 | (32,494) | 110,919 |
| 6 Broward | 567,305,247 | 567,146,201 | (159,046) | | 157,098 | | | | 353,806 | 0 | 229,646 | 112,445 | (68,338) | 625,611 |
| 7 Calhoun | 9,818,317 | 9,822,296 | 3,979 | | 1,265 | | | (1,628) | 3,261 | | 2,152 | (10,390) | 835 | (526) |
| 8 Charlotte | 4,755,536 | 4,740,223 | (15,313) | | 9,603 | | | | 22,623 | (112,394) | 14,690 | 16,117 | (1,888) | (66,562) |
| 9 Citrus | 21,889,083 | 21,889,017 | (66) | | 8,385 | | | | 20,945 | (65,467) | 13,807 | 15,895 | (1,058) | (7,559) |
| 10 Clay | 133,559,019 | 132,562,833 | (996,186) | | 16,809 | | | (183,814) | 49,958 | | 32,765 | (31,631) | 1,439 | (1,110,660) |
| 11 Collier | 7,086,904 | 7,169,441 | 82,537 | | 23,603 | | | (163,597) | 60,280 | | 39,284 | 11,279 | 721 | 54,107 |
| 12 Columbia | 36,952,082 | 36,928,037 | (24,045) | | 5,454 | | | | 14,049 | | 9,230 | 4,906 | 3,712 | 13,306 |
| 13 Miami-Dade | 635,174,748 | 635,430,736 | 255,988 | | 226,879 | | | (97,209) | 479,872 | | 310,501 | (129,319) | 71,686 | 1,118,398 |
| 14 DeSoto | 18,846,144 | 18,789,236 | (56,908) | | 2,893 | | | (48,727) | 7,159 | | 4,707 | 2,436 | 141 | (88,299) |
| 15 Dixie | 7,897,060 | 7,896,798 | (262) | | 1,249 | | | (14,443) | 3,007 | | 1,967 | 6,018 | 759 | (1,705) |
| 16 Duval | 324,688,216 | 323,870,426 | (817,790) | | 70,320 | | | (117,363) | 174,109 | | 114,304 | 32,028 | 37,239 | (507,153) |
| 17 Escambia | 112,398,601 | 112,597,787 | 199,186 | | 23,158 | | | | 54,341 | (266,812) | 35,282 | 41,774 | (84,376) | 2,553 |
| 18 Flagler | 16,963,123 | 16,941,161 | (21,962) | | 4,432 | | | | 16,120 | (42,382) | 10,701 | 28,036 | (6,553) | (11,608) |
| 19 Franklin | 255,598 | 263,140 | 7,542 | | 754 | | | (27,750) | 1,552 | | 1,008 | (12,659) | 736 | (28,817) |
| 20 Gadsden | 21,962,015 | 22,018,824 | 56,809 | | 3,654 | (211,604) | | | 8,532 | 0 | 5,484 | 5,423 | (17,220) | (148,922) |
| 21 Gilchrist | 10,856,463 | 10,821,556 | (34,907) | | 1,577 | | | | 4,155 | | 2,716 | 2,210 | 1,047 | (23,202) |
| 22 Glades | 4,726,953 | 4,702,566 | (24,387) | | 611 | | | | 1,993 | | 1,367 | 648 | 311 | (19,457) |
| 23 Gulf | 1,364,738 | 1,370,464 | 5,726 | | 1,196 | | | | 2,833 | (11,050) | 1,780 | 1,126 | (4,468) | (2,857) |
| 24 Hamilton | 5,223,486 | 5,161,300 | (62,186) | | 1,140 | | | | 2,762 | (8,103) | 1,805 | 1,052 | 215 | (63,315) |
| 25 Hardee | 17,227,106 | 17,235,410 | 8,304 | | 2,734 | | | | 6,862 | | 4,580 | 5,861 | (1,060) | 27,281 |
| 26 Hendry | 25,347,164 | 25,354,260 | 7,096 | | 4,273 | | | | 10,261 | | 6,651 | 5,621 | 795 | 34,697 |
| 27 Hernando | 63,754,186 | 63,789,041 | 34,855 | | 10,191 | | | | 29,875 | (151,860) | 19,676 | 35,528 | (6,387) | (28,122) |
| 28 Highlands | 32,873,920 | 32,903,647 | 29,727 | | 6,461 | | | (169,096) | 16,539 | | 10,848 | (22,593) | 2,691 | (125,423) |
| 29 Hillsborough | 617,099,404 | 616,007,193 | (1,091,847) | | 101,606 | | | | 265,754 | (473,587) | 175,413 | 161,590 | (15,672) | (876,743) |
| 30 Holmes | 15,150,498 | 15,145,096 | (5,402) | | 1,911 | | | | 4,763 | 491 | 3,148 | 2,229 | (5,694) | 1,446 |
| 31 Indian River | 6,500,138 | 6,493,961 | (6,177) | | 8,916 | | | (134,065) | 22,657 | | 14,886 | 19,795 | (8,962) | (82,950) |
| 32 Jackson | 27,781,022 | 27,715,399 | (65,623) | | 3,947 | | | | 10,101 | | 6,568 | 2,521 | 3,831 | (38,655) |
| 33 Jefferson | 2,921,352 | 2,941,792 | 20,440 | | 893 | | | | 1,807 | (48,055) | 1,145 | 886 | (18,683) | (41,567) |
| 34 Lafayette | 4,751,246 | 4,766,914 | 15,668 | | 581 | | | | 1,551 | | 1,029 | 403 | 383 | 19,615 |
| 35 Lake | 94,465,896 | 94,566,130 | 100,234 | | 17,811 | | | | 51,545 | | 34,248 | 33,909 | 2,518 | 240,265 |
| 36 Lee | 82,837,357 | 83,070,009 | 232,652 | | 37,739 | | | | 108,295 | (246,630) | 71,907 | 59,971 | (20,186) | 243,748 |
| 37 Leon | 80,053,466 | 79,931,180 | (122,286) | | 18,515 | | | (182,059) | 45,543 | | 29,592 | 8,742 | 2,884 | (199,069) |
| 38 Levy | 20,037,321 | 20,022,652 | (14,669) | | 3,471 | | | | 8,699 | (40,308) | 5,650 | 4,557 | (2,257) | (34,857) |
| 39 Liberty | 6,593,979 | 6,572,771 | (21,208) | | 858 | | | | 2,319 | | 1,485 | 952 | 420 | (15,174) |
| 40 Madison | 10,619,135 | 10,612,585 | (6,550) | | 1,871 | | | | 4,095 | | 2,591 | 1,690 | 1,305 | 5,002 |
| 41 Manatee | 71,036,240 | 71,067,495 | 31,255 | (855,261) | 22,531 | | | | 56,443 | | 37,331 | 32,711 | (5,451) | (680,441) |
| 42 Marion | 108,982,376 | 108,750,076 | (232,300) | | 22,014 | | | | 55,300 | | 36,284 | 40,479 | 120 | (78,103) |
| 43 Martin | 4,132,377 | 4,108,067 | (24,310) | | 9,884 | | | | 24,073 | | 15,701 | 36,254 | (12,568) | 49,034 |
| 44 Monroe | 1,237,806 | 1,194,271 | (43,535) | | 5,442 | | | (95,229) | 10,886 | | 7,015 | (35,556) | 303 | (150,674) |
| 45 Nassau | 13,537,544 | 13,543,143 | 5,599 | | 5,552 | | | | 14,757 | | 9,685 | 5,779 | (1,194) | 40,178 |
| 46 Okaloosa | 58,985,738 | 59,190,612 | 204,874 | | 16,821 | | | | 39,604 | | 25,535 | 19,046 | 5,623 | 311,503 |
| 47 Okeechobee | 26,206,536 | 26,222,187 | 15,651 | | 3,943 | | | | 9,818 | | 6,363 | 7,761 | (374) | 43,162 |
| 48 Orange | 393,959,625 | 396,069,893 | 2,110,268 | | 92,512 | | | (1,852,407) | 236,465 | | 152,774 | (741,565) | (8,196) | (10,149) |
| 49 Osceola | 162,934,700 | 163,036,294 | 101,594 | | 23,778 | | | | 70,241 | (134,791) | 45,088 | 53,587 | 270,730 | 430,227 |
| 50 Palm Beach | 130,875,789 | 129,580,141 | (1,295,648) | | 100,633 | | | (1,552,013) | 234,968 | | 153,311 | 149,598 | (30,680) | (2,239,831) |
| 51 Pasco | 224,899,414 | 225,019,038 | 119,624 | | 32,080 | | | | 90,630 | | 60,503 | 70,569 | (4,982) | 368,424 |
| 52 Pinellas | 179,712,375 | 179,828,061 | 115,686 | | 65,984 | | | (740,017) | 148,345 | | 95,384 | (521,619) | 21,751 | (814,486) |
| 53 Polk | 326,769,868 | 327,121,782 | 351,914 | | 45,279 | | | | 126,295 | | 82,636 | 133,266 | (18,870) | 720,520 |
| 54 Putnam | 34,207,558 | 34,262,884 | 55,326 | | 6,585 | | | | 15,732 | | 10,114 | 44,587 | 1,783 | 16,307 |
| 55 St. Johns | 39,939,020 | 40,155,634 | 216,614 | (152,464) | 12,356 | | | | 36,309 | | 24,540 | 51,241 | (13,656) | 174,940 |
| 56 St. Lucie | 102,448,901 | 103,203,722 | 754,821 | | 17,773 | | | (599,939) | 52,089 | | 33,967 | (29,059) | 1,075 | 230,727 |
| 57 Santa Rosa | 74,007,388 | 74,013,129 | 5,741 | | 12,826 | | | | 32,902 | (124,274) | 21,446 | 19,764 | (2,917) | (34,512) |
| 58 Sarasota | 5,410,360 | 5,501,099 | 90,739 | | 23,098 | | | | 58,006 | (147,862) | 37,718 | 34,851 | (489) | 96,061 |
| 59 Seminole | 167,513,085 | 167,772,819 | 259,734 | | 34,997 | | | | 87,926 | (126,268) | 56,753 | 54,535 | (8,126) | 359,551 |
| 60 Sumter | 1,496,224 | 1,516,294 | 20,070 | | 3,640 | | | (39,300) | 9,586 | | 6,406 | (11,672) | 3,063 | (8,207) |
| 61 Suwannee | 20,464,568 | 20,442,345 | (22,223) | | 3,006 | | | (21,111) | 7,547 | | 4,940 | (16,287) | 1,115 | (43,013) |
| 62 Taylor | 7,301,944 | 7,299,383 | (2,561) | | 1,781 | | | (12,951) | 4,131 | | 2,638 | (11,501) | 1,895 | (16,568) |
| 63 Union | 10,654,705 | 10,654,652 | (53) | | 1,189 | | | (20,125) | 3,231 | | 2,151 | (189) | 100 | (13,696) |
| 64 Volusia | 136,657,021 | 136,630,116 | (26,905) | (461,101) | 35,998 | | | | 86,501 | | 55,326 | 74,420 | (23,362) | (259,123) |
| 65 Wakulla | 18,737,478 | 18,749,492 | 12,014 | | 2,586 | | | | 6,834 | | 4,530 | 12,566 | (2,591) | 35,939 |
| 66 Walton | 1,539,885 | 1,543,324 | 3,439 | | 3,265 | | | | 8,131 | | 5,406 | 4,579 | 2,767 | 27,587 |
| 67 Washington | 12,405,064 | 12,403,772 | (1,292) | | 1,872 | | | (51,543) | 4,867 | | 3,173 | (20,602) | 1,371 | (62,154) |
| 68 Washington Special | 2,668,735 | 2,612,846 | (55,889) | | 478 | | | (748) | 1,027 | | 674 | | | (54,458) |
| 69 FAMU Lab School | 2,887,239 | 2,887,229 | (10) | | 287 | | | | 652 | 0 | 468 | | | 1,397 |
| 70 FAU - Palm Beach | 3,744,171 | 3,743,574 | (597) | | 277 | | | | 963 | 0 | 618 | | | 1,261 |
| 71 FAU - St. Lucie | 7,171,962 | 7,182,603 | 10,641 | | 0 | | | | 0 | 384 | 1,249 | | | 12,274 |
| 72 FSU Lab - Broward | 3,533,712 | 3,533,671 | (41) | | 0 | | | | 895 | 359 | 646 | | | 1,859 |
| 73 FSU Lab - Leon | 8,727,640 | 8,728,057 | 417 | | 1,262 | | | | 2,392 | (5,573) | 1,549 | | | 47 |
| 74 UF Lab School | 6,244,408 | 6,244,880 | 472 | | 688 | | | | 1,778 | 0 | 1,160 | | | 4,098 |
| 75 Virtual School | 111,337,054 | 113,211,565 | 1,874,511 | | 941 | | | | 13,385 | | 11,699 | | | 1,900,536 |
| Total | 5,856,977,463 | 5,859,295,462 | 2,317,999 | (1,468,826) | 1,468,826 | (211,604) | (1,552,013) | (4,690,741) | 3,608,991 | (2,357,148) | 2,357,148 | 0 | 0 | (527,368) |

1. From the 2010-11 FEFP Fourth Calculation
 2. From the 2010-11 FEFP Final Calculation

2011-12 FEFP Third Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| District | 80% | | | | | | District Cost Differential |
|-----------------------|-----------|-----------|-----------|-------------------------|-------------------------|--------|----------------------------|
| | 2008 FPLI | 2009 FPLI | 2010 FPLI | Three Year Average FPLI | Three Year Average FPLI | Add 20 | |
| | -1- | -2- | -3- | -4- | -5- | -6- | |
| 1 Alachua | 96.78 | 95.90 | 97.33 | 96.67 | 77.34 | 97.34 | 0.9734 |
| 2 Baker | 97.51 | 97.48 | 97.16 | 97.38 | 77.91 | 97.91 | 0.9791 |
| 3 Bay | 93.33 | 93.79 | 95.57 | 94.23 | 75.38 | 95.38 | 0.9538 |
| 4 Bradford | 96.94 | 96.91 | 96.55 | 96.80 | 77.44 | 97.44 | 0.9744 |
| 5 Brevard | 99.49 | 100.00 | 101.02 | 100.17 | 80.14 | 100.14 | 1.0014 |
| 6 Broward | 103.29 | 103.15 | 102.76 | 103.07 | 82.45 | 102.45 | 1.0245 |
| 7 Calhoun | 89.22 | 89.66 | 91.36 | 90.08 | 72.06 | 92.06 | 0.9206 |
| 8 Charlotte | 97.08 | 97.25 | 98.72 | 97.68 | 78.15 | 98.15 | 0.9815 |
| 9 Citrus | 93.98 | 93.86 | 94.10 | 93.98 | 75.18 | 95.18 | 0.9518 |
| 10 Clay | 99.56 | 99.54 | 99.17 | 99.42 | 79.54 | 99.54 | 0.9954 |
| 11 Collier | 107.01 | 107.37 | 102.46 | 105.61 | 84.49 | 104.49 | 1.0449 |
| 12 Columbia | 93.90 | 93.88 | 96.07 | 94.62 | 75.69 | 95.69 | 0.9569 |
| 13 Miami-Dade | 101.06 | 101.18 | 101.53 | 101.26 | 81.01 | 101.01 | 1.0101 |
| 14 DeSoto | 97.59 | 97.91 | 97.08 | 97.53 | 78.02 | 98.02 | 0.9802 |
| 15 Dixie | 91.47 | 90.63 | 92.36 | 91.49 | 73.19 | 93.19 | 0.9319 |
| 16 Duval | 101.93 | 101.90 | 101.52 | 101.78 | 81.43 | 101.43 | 1.0143 |
| 17 Escambia | 94.17 | 94.56 | 95.63 | 94.79 | 75.83 | 95.83 | 0.9583 |
| 18 Flagler | 94.47 | 94.44 | 96.16 | 95.02 | 76.02 | 96.02 | 0.9602 |
| 19 Franklin | 87.54 | 88.36 | 91.84 | 89.25 | 71.40 | 91.40 | 0.9140 |
| 20 Gadsden | 91.59 | 92.29 | 94.05 | 92.64 | 74.11 | 94.11 | 0.9411 |
| 21 Gilchrist | 93.58 | 92.73 | 95.36 | 93.89 | 75.11 | 95.11 | 0.9511 |
| 22 Glades | 98.78 | 99.11 | 96.12 | 98.00 | 78.40 | 98.40 | 0.9840 |
| 23 Gulf | 89.91 | 90.34 | 92.06 | 90.77 | 72.62 | 92.62 | 0.9262 |
| 24 Hamilton | 91.57 | 91.54 | 91.73 | 91.61 | 73.29 | 93.29 | 0.9329 |
| 25 Hardee | 96.00 | 95.53 | 95.70 | 95.74 | 76.59 | 96.59 | 0.9659 |
| 26 Hendry | 100.52 | 100.85 | 97.05 | 99.47 | 79.58 | 99.58 | 0.9958 |
| 27 Hernando | 97.05 | 96.92 | 96.90 | 96.96 | 77.57 | 97.57 | 0.9757 |
| 28 Highlands | 95.07 | 95.39 | 94.04 | 94.83 | 75.87 | 95.87 | 0.9587 |
| 29 Hillsborough | 101.71 | 101.57 | 101.55 | 101.61 | 81.29 | 101.29 | 1.0129 |
| 30 Holmes | 88.93 | 89.81 | 91.04 | 89.93 | 71.94 | 91.94 | 0.9194 |
| 31 Indian River | 99.44 | 100.45 | 98.98 | 99.62 | 79.70 | 99.70 | 0.9970 |
| 32 Jackson | 89.84 | 89.87 | 92.26 | 90.66 | 72.53 | 92.53 | 0.9253 |
| 33 Jefferson | 91.34 | 90.97 | 92.50 | 91.60 | 73.28 | 93.28 | 0.9328 |
| 34 Lafayette | 90.05 | 89.62 | 90.96 | 90.21 | 72.17 | 92.17 | 0.9217 |
| 35 Lake | 97.64 | 97.51 | 97.49 | 97.55 | 78.04 | 98.04 | 0.9804 |
| 36 Lee | 102.06 | 102.83 | 102.61 | 102.50 | 82.00 | 102.00 | 1.0200 |
| 37 Leon | 94.07 | 93.68 | 94.39 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 38 Levy | 93.43 | 92.58 | 93.96 | 93.32 | 74.66 | 94.66 | 0.9466 |
| 39 Liberty | 89.15 | 88.78 | 91.29 | 89.74 | 71.79 | 91.79 | 0.9179 |
| 40 Madison | 88.23 | 88.23 | 90.82 | 89.09 | 71.27 | 91.27 | 0.9127 |
| 41 Manatee | 100.42 | 100.19 | 101.48 | 100.70 | 80.56 | 100.56 | 1.0056 |
| 42 Marion | 94.79 | 94.71 | 96.28 | 95.26 | 76.21 | 96.21 | 0.9621 |
| 43 Martin | 99.62 | 99.88 | 99.16 | 99.55 | 79.64 | 99.64 | 0.9964 |
| 44 Monroe | 100.85 | 102.15 | 103.16 | 102.05 | 81.64 | 101.64 | 1.0164 |
| 45 Nassau | 99.16 | 99.13 | 98.76 | 99.02 | 79.21 | 99.21 | 0.9921 |
| 46 Okaloosa | 95.22 | 96.16 | 97.49 | 96.29 | 77.03 | 97.03 | 0.9703 |
| 47 Okeechobee | 97.12 | 96.88 | 96.01 | 96.67 | 77.34 | 97.34 | 0.9734 |
| 48 Orange | 101.13 | 101.00 | 100.98 | 101.04 | 80.83 | 100.83 | 1.0083 |
| 49 Osceola | 98.79 | 98.66 | 98.64 | 98.70 | 78.96 | 98.96 | 0.9896 |
| 50 Palm Beach | 105.48 | 105.23 | 103.55 | 104.75 | 83.80 | 103.80 | 1.0380 |
| 51 Pasco | 98.99 | 98.86 | 98.84 | 98.90 | 79.12 | 99.12 | 0.9912 |
| 52 Pinellas | 100.22 | 100.05 | 99.60 | 99.96 | 79.97 | 99.97 | 0.9997 |
| 53 Polk | 97.59 | 98.07 | 98.98 | 98.21 | 78.57 | 98.57 | 0.9857 |
| 54 Putnam | 95.77 | 95.74 | 95.39 | 95.63 | 76.51 | 96.51 | 0.9651 |
| 55 St. Johns | 98.50 | 98.48 | 98.11 | 98.36 | 78.69 | 98.69 | 0.9869 |
| 56 St. Lucie | 99.54 | 98.60 | 99.06 | 99.07 | 79.25 | 99.25 | 0.9925 |
| 57 Santa Rosa | 91.77 | 92.44 | 93.99 | 92.73 | 74.19 | 94.19 | 0.9419 |
| 58 Sarasota | 101.71 | 101.21 | 99.49 | 100.80 | 80.64 | 100.64 | 1.0064 |
| 59 Seminole | 100.07 | 99.81 | 99.64 | 99.84 | 79.87 | 99.87 | 0.9987 |
| 60 Sumter | 95.46 | 95.34 | 96.39 | 95.73 | 76.58 | 96.58 | 0.9658 |
| 61 Suwannee | 91.50 | 91.48 | 93.32 | 92.10 | 73.68 | 93.68 | 0.9368 |
| 62 Taylor | 88.51 | 89.23 | 92.85 | 90.20 | 72.16 | 92.16 | 0.9216 |
| 63 Union | 95.86 | 95.83 | 95.47 | 95.72 | 76.58 | 96.58 | 0.9658 |
| 64 Volusia | 95.23 | 95.39 | 96.13 | 95.58 | 76.47 | 96.47 | 0.9647 |
| 65 Wakulla | 91.64 | 91.27 | 91.96 | 91.62 | 73.30 | 93.30 | 0.9330 |
| 66 Walton | 92.26 | 93.84 | 97.46 | 94.52 | 75.62 | 95.62 | 0.9562 |
| 67 Washington | 89.68 | 90.12 | 91.83 | 90.54 | 72.43 | 92.43 | 0.9243 |
| 68 Washington Special | 89.68 | 90.12 | 91.83 | 90.54 | 72.43 | 92.43 | 0.9243 |
| 69 FAMU Lab School | 94.07 | 93.68 | 94.39 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 70 FAU - Palm Beach | 105.48 | 105.23 | 103.55 | 104.75 | 83.80 | 103.80 | 1.0380 |
| 71 FAU - St. Lucie | 99.54 | 98.60 | 99.06 | 99.07 | 79.25 | 99.25 | 0.9925 |
| 72 FSU Lab - Broward | 103.29 | 103.15 | 102.76 | 103.07 | 82.45 | 102.45 | 1.0245 |
| 73 FSU Lab - Leon | 94.07 | 93.68 | 94.39 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 74 UF Lab | 96.78 | 95.90 | 97.33 | 96.67 | 77.34 | 97.34 | 0.9734 |
| 75 Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 1.00 | 1.00 | 1.0000 |

2011-12 FEFP Third Calculation
PROGRAM COST FACTORS

| Program Name | Program Number | Program Cost Factor |
|--|----------------|---------------------|
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.102 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.019 |
| 2 Special Programs for At-Risk Students | | |
| ESOL/Intensive English Grades K-3 | 130 | 1.161 |
| 3 Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.550 |
| ESE Support Level V | 255 | 5.022 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education Grades 9-12 | 300 | 0.999 |

2011-12 FEFP Third Calculation
 Appropriated Unweighted FTE by Program

| District | Group 1 | | | | | | Group 1 Total | Group 2 | | | | | Group 2 Total | Grand Total |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|-----------|----------|--------|----------|-----------|---------------|-------------|
| | 101 | 102 | 103 | 111 | 112 | 113 | | 130 | 254 | 255 | 300 | -12- | | |
| 1 Alachua | 6,297.80 | 6,432.49 | 5,924.32 | 2,003.29 | 3,891.44 | 1,489.35 | 26,038.69 | 340.18 | 102.02 | 22.02 | 316.27 | 780.49 | 26,819.18 | |
| 2 Baker | 1,420.74 | 1,704.50 | 819.38 | 249.50 | 207.52 | 162.74 | 4,564.38 | 9.37 | 13.39 | 2.01 | 358.59 | 383.36 | 4,947.74 | |
| 3 Bay | 6,745.02 | 7,637.54 | 5,393.01 | 1,387.86 | 1,746.14 | 859.77 | 23,769.34 | 306.48 | 418.93 | 84.93 | 580.90 | 1,391.24 | 25,160.58 | |
| 4 Bradford | 862.37 | 829.23 | 507.94 | 207.84 | 328.44 | 210.51 | 2,946.33 | 2.79 | 21.06 | 2.02 | 82.09 | 107.96 | 3,054.29 | |
| 5 Brevard | 15,922.01 | 19,499.58 | 14,911.78 | 4,620.24 | 6,874.32 | 4,487.79 | 66,315.72 | 1,328.42 | 750.02 | 132.22 | 1,790.83 | 4,001.49 | 70,317.21 | |
| 6 Broward | 54,599.08 | 74,663.41 | 56,289.40 | 11,265.42 | 18,917.05 | 11,058.50 | 226,792.86 | 18,866.68 | 2,166.18 | 658.08 | 7,547.74 | 29,238.68 | 256,031.54 | |
| 7 Calhoun | 574.20 | 646.34 | 308.69 | 215.31 | 181.48 | 139.61 | 2,065.63 | 6.03 | 27.93 | 4.50 | 94.49 | 132.95 | 2,198.58 | |
| 8 Charlotte | 3,403.11 | 4,615.32 | 3,996.78 | 828.68 | 1,261.72 | 931.36 | 15,036.97 | 165.11 | 160.66 | 9.82 | 631.93 | 967.52 | 16,004.49 | |
| 9 Citrus | 3,671.01 | 4,506.93 | 3,488.34 | 703.93 | 1,222.36 | 657.10 | 14,249.67 | 126.35 | 145.68 | 10.43 | 564.73 | 847.19 | 15,096.86 | |
| 10 Clay | 7,375.82 | 9,955.90 | 8,464.92 | 2,942.67 | 3,502.09 | 1,727.15 | 33,968.55 | 359.73 | 234.94 | 86.78 | 992.53 | 1,673.98 | 35,642.53 | |
| 11 Collier | 8,358.16 | 11,722.88 | 8,712.93 | 2,062.13 | 3,621.23 | 2,495.71 | 36,973.04 | 5,017.86 | 235.69 | 147.62 | 569.70 | 5,970.87 | 42,943.91 | |
| 12 Columbia | 2,786.54 | 3,147.57 | 1,704.93 | 639.04 | 749.76 | 392.69 | 9,420.53 | 68.78 | 29.09 | 11.92 | 307.76 | 417.55 | 9,838.08 | |
| 13 Miami-Dade | 61,445.90 | 91,243.76 | 61,861.51 | 17,775.07 | 33,259.30 | 23,295.15 | 288,880.69 | 45,195.95 | 2,479.27 | 346.63 | 9,450.04 | 57,471.89 | 346,352.58 | |
| 14 DeSoto | 1,065.45 | 1,443.95 | 883.62 | 314.38 | 333.71 | 347.00 | 4,388.11 | 491.72 | 7.69 | 3.36 | 158.17 | 660.94 | 5,049.05 | |
| 15 Dixie | 507.07 | 604.69 | 374.23 | 259.68 | 135.32 | 46.18 | 1,927.17 | 0.00 | 10.20 | 3.37 | 59.99 | 73.56 | 2,000.73 | |
| 16 Duval | 35,139.47 | 37,036.30 | 25,954.58 | 6,241.66 | 9,419.79 | 5,658.04 | 119,449.84 | 3,181.96 | 784.77 | 356.74 | 1,605.14 | 5,928.61 | 125,378.45 | |
| 17 Escambia | 10,170.63 | 11,825.19 | 7,607.49 | 2,875.53 | 3,312.16 | 2,285.85 | 38,076.85 | 238.48 | 178.66 | 186.89 | 1,080.02 | 1,684.05 | 39,760.90 | |
| 18 Flagler | 3,386.31 | 4,247.24 | 2,730.08 | 532.56 | 829.93 | 624.40 | 12,350.52 | 221.36 | 53.23 | 27.08 | 447.81 | 749.48 | 13,100.00 | |
| 19 Franklin | 360.23 | 427.97 | 205.78 | 85.26 | 84.81 | 62.25 | 1,226.30 | 0.00 | 7.30 | 1.03 | 37.01 | 45.34 | 1,271.64 | |
| 20 Gadsden | 1,630.74 | 1,840.08 | 932.20 | 341.87 | 299.99 | 196.21 | 5,241.09 | 298.75 | 22.84 | 11.05 | 119.82 | 452.46 | 5,693.55 | |
| 21 Gilchrist | 603.40 | 682.69 | 394.62 | 190.64 | 295.59 | 228.20 | 2,395.14 | 34.29 | 46.97 | 10.16 | 82.44 | 173.86 | 2,569.00 | |
| 22 Glades | 412.37 | 516.53 | 174.04 | 102.82 | 92.14 | 51.75 | 1,349.65 | 63.45 | 5.39 | 1.00 | 31.51 | 101.35 | 1,451.00 | |
| 23 Gulf | 471.00 | 626.00 | 399.00 | 64.00 | 152.00 | 128.00 | 1,840.00 | 1.00 | 20.00 | 7.00 | 50.00 | 78.00 | 1,918.00 | |
| 24 Hamilton | 459.92 | 537.18 | 271.43 | 97.80 | 70.13 | 28.98 | 1,465.44 | 54.52 | 20.43 | 8.00 | 43.50 | 126.45 | 1,591.89 | |
| 25 Hardee | 1,370.00 | 1,651.55 | 838.04 | 218.44 | 335.66 | 249.10 | 4,662.79 | 331.54 | 15.20 | 2.03 | 138.28 | 487.05 | 5,149.84 | |
| 26 Hendry | 1,543.91 | 1,972.08 | 1,291.31 | 336.78 | 477.06 | 261.81 | 5,882.95 | 481.53 | 16.40 | 3.61 | 318.54 | 820.08 | 6,703.03 | |
| 27 Hernando | 5,657.92 | 7,208.33 | 4,679.89 | 1,073.01 | 1,478.65 | 950.09 | 21,047.89 | 427.68 | 135.00 | 40.00 | 930.00 | 1,532.68 | 22,580.57 | |
| 28 Highlands | 3,122.01 | 3,729.87 | 2,421.36 | 477.60 | 781.14 | 587.57 | 11,119.55 | 487.71 | 50.39 | 22.14 | 316.83 | 877.07 | 11,996.62 | |
| 29 Hillsborough | 40,515.06 | 53,230.11 | 39,305.20 | 12,588.69 | 16,980.08 | 6,824.11 | 169,443.25 | 16,758.13 | 1,201.58 | 275.51 | 6,001.38 | 24,236.60 | 193,679.85 | |
| 30 Holmes | 900.60 | 1,052.30 | 724.45 | 176.55 | 186.08 | 129.13 | 3,169.11 | 1.04 | 7.23 | 0.44 | 113.47 | 122.18 | 3,291.29 | |
| 31 Indian River | 4,072.00 | 5,244.00 | 3,679.00 | 708.00 | 1,206.00 | 980.00 | 15,889.00 | 980.29 | 115.00 | 35.48 | 577.00 | 1,707.77 | 17,596.77 | |
| 32 Jackson | 1,815.60 | 2,184.47 | 1,278.63 | 440.81 | 426.80 | 220.80 | 6,367.11 | 52.99 | 104.31 | 33.02 | 310.56 | 500.88 | 6,867.99 | |
| 33 Jefferson | 351.05 | 315.52 | 129.67 | 91.54 | 71.69 | 45.46 | 1,004.93 | 12.27 | 0.00 | 0.20 | 52.95 | 65.42 | 1,070.35 | |
| 34 Lafayette | 307.95 | 356.64 | 218.06 | 69.09 | 47.43 | 34.37 | 1,033.54 | 49.81 | 1.00 | 0.00 | 60.68 | 111.49 | 1,145.03 | |
| 35 Lake | 10,922.78 | 13,280.18 | 8,052.09 | 1,623.26 | 2,429.15 | 1,777.58 | 38,085.04 | 1,157.56 | 242.86 | 34.38 | 1,618.00 | 3,052.80 | 41,137.84 | |
| 36 Lee | 20,366.31 | 23,123.37 | 14,997.40 | 4,587.18 | 7,103.29 | 4,779.79 | 74,957.34 | 4,142.41 | 630.00 | 139.01 | 2,631.24 | 7,542.66 | 82,500.00 | |
| 37 Leon | 8,513.37 | 10,005.99 | 7,093.46 | 2,561.22 | 2,488.10 | 1,498.48 | 32,160.62 | 348.90 | 320.47 | 78.40 | 580.16 | 1,327.93 | 33,488.55 | |
| 38 Levy | 1,417.93 | 1,509.06 | 965.20 | 393.63 | 638.38 | 391.78 | 5,315.98 | 61.80 | 24.26 | 4.03 | 193.26 | 283.35 | 5,599.33 | |
| 39 Liberty | 349.29 | 422.20 | 284.13 | 68.47 | 77.39 | 86.63 | 1,288.11 | 14.99 | 43.55 | 3.56 | 59.11 | 121.21 | 1,409.32 | |
| 40 Madison | 578.15 | 755.31 | 492.88 | 266.76 | 200.81 | 218.64 | 2,512.55 | 4.78 | 1.00 | 0.00 | 148.44 | 154.22 | 2,666.77 | |
| 41 Manatee | 9,374.41 | 12,429.73 | 8,119.30 | 2,903.59 | 4,274.58 | 2,541.15 | 39,642.76 | 3,222.87 | 381.55 | 51.13 | 1,189.13 | 4,844.68 | 44,487.44 | |
| 42 Marion | 9,856.83 | 12,132.54 | 7,904.08 | 2,226.23 | 3,319.13 | 2,202.86 | 37,641.67 | 1,196.12 | 240.35 | 15.17 | 1,847.80 | 3,299.44 | 40,941.11 | |
| 43 Martin | 3,333.92 | 4,748.02 | 4,145.00 | 977.20 | 1,490.79 | 697.08 | 15,392.01 | 1,399.90 | 184.00 | 77.00 | 706.92 | 2,367.82 | 17,759.83 | |
| 44 Monroe | 1,896.27 | 2,189.43 | 1,566.78 | 393.18 | 699.27 | 578.01 | 7,322.94 | 439.32 | 45.23 | 2.77 | 180.43 | 667.75 | 7,990.69 | |
| 45 Nassau | 2,789.08 | 3,648.66 | 2,493.82 | 621.19 | 735.75 | 479.11 | 10,767.61 | 55.69 | 40.92 | 15.36 | 358.01 | 469.98 | 11,237.59 | |
| 46 Okaloosa | 7,524.07 | 8,514.12 | 6,488.57 | 1,488.62 | 2,107.04 | 1,525.41 | 27,647.83 | 481.27 | 195.72 | 76.95 | 853.46 | 1,607.40 | 29,255.23 | |
| 47 Okeechobee | 1,337.14 | 1,832.72 | 1,176.51 | 367.14 | 658.85 | 479.71 | 5,852.07 | 583.53 | 15.59 | 2.04 | 239.32 | 840.48 | 6,692.55 | |
| 48 Orange | 37,191.47 | 46,922.08 | 35,997.94 | 6,600.02 | 13,610.03 | 10,224.00 | 150,545.54 | 19,913.01 | 2,177.31 | 498.53 | 3,690.87 | 26,279.72 | 176,825.26 | |
| 49 Osceola | 10,184.78 | 15,917.49 | 11,698.32 | 1,988.44 | 3,277.44 | 2,297.08 | 45,363.55 | 7,558.34 | 436.70 | 82.98 | 1,250.14 | 9,328.16 | 54,691.71 | |
| 50 Palm Beach | 34,479.17 | 46,717.46 | 38,511.87 | 10,819.04 | 15,194.46 | 7,047.97 | 152,769.97 | 15,722.18 | 1,095.08 | 326.01 | 4,954.11 | 21,447.38 | 174,217.35 | |
| 51 Pasco | 16,540.98 | 19,381.68 | 12,980.23 | 2,936.30 | 5,796.85 | 3,935.14 | 61,571.18 | 1,911.27 | 666.07 | 249.57 | 1,577.40 | 4,404.31 | 65,975.49 | |
| 52 Pinellas | 23,214.08 | 28,151.56 | 23,733.19 | 5,746.43 | 9,279.60 | 3,757.68 | 93,882.54 | 3,452.66 | 877.01 | 155.46 | 3,057.04 | 7,542.17 | 101,424.71 | |
| 53 Polk | 22,878.16 | 28,515.60 | 17,569.53 | 3,483.89 | 6,165.32 | 4,618.09 | 83,400.59 | 7,256.31 | 326.80 | 268.72 | 2,713.34 | 10,565.17 | 93,965.76 | |
| 54 Putnam | 2,802.50 | 3,175.00 | 1,810.00 | 715.07 | 962.04 | 615.98 | 10,080.59 | 438.27 | 40.50 | 7.17 | 308.96 | 794.90 | 10,875.49 | |
| 55 St. Johns | 7,491.40 | 9,153.07 | 7,871.95 | 1,538.87 | 2,858.78 | 1,194.88 | 30,108.95 | 215.28 | 205.82 | 34.95 | 682.12 | 1,138.17 | 31,247.12 | |
| 56 St. Lucie | 9,829.39 | 12,207.96 | 8,046.36 | 1,491.09 | 2,489.61 | 1,610.89 | 35,675.30 | 2,226.55 | 125.62 | 35.78 | 1,212.07 | 3,600.02 | 39,275.32 | |
| 57 Santa Rosa | 5,985.04 | 8,087.26 | 6,209.48 | 1,400.00 | 1,813.95 | 795.00 | 24,290.73 | 126.26 | 122.89 | 32.07 | 641.57 | 922.79 | 25,213.52 | |
| 58 Sarasota | 8,895.27 | 10,465.31 | 8,180.03 | 2,446.66 | 4,695.61 | 2,614.30 | 37,297.18 | 1,764.07 | 426.79 | 62.98 | 1,163.20 | 3,417.04 | 40,714.22 | |
| 59 Seminole | 14,428.11 | 18,555.78 | 15,175.32 | 2,935.31 | 5,263.06 | 3,102.91 | 59,460.49 | 1,747.57 | 326.48 | 50.52 | 1,803.03 | 3,927.60 | 63,388.09 | |
| 60 Sumter | 1,907.15 | 2,362.12 | 1,399.48 | 392.06 | 457.17 | 368.83 | 6,886.81 | 231.98 | 28.72 | 6.31 | 327.44 | 594.45 | 7,481.26 | |
| 61 Suwannee | 1,676.24 | 2,049.22 | 1,225.60 | 191.00 | 390.58 | 193.00 | 5,725.64 | 135.90 | 7.00 | 1.00 | 195.00 | 338.90 | 6,064.54 | |
| 62 Taylor | 785.46 | 922.38 | 549.84 | 195.53 | 154.79 | 108.25 | 2,716.25 | 0.00 | 15.12 | 1.95 | 26.98 | 44.05 | 2,760.30 | |
| 63 Union | 591.41 | 700.19 | 431.71 | 108.26 | 198.13 | 70.85 | 2,100.55 | 0.00 | 9.32 | 0.00 | 70.38 | 79.70 | 2,180.25 | |
| 64 Volusia | 13,786.58 | 17,766.53 | 12,248.50 | 2,973.16 | 4,999.96 | 3,834.67 | 55,609.40 | 2,287.54 | 580.96 | 138.35 | 2,024.41 | 5,031.26 | 60,640.66 | |
| 65 Wakulla | 1,348.11 | | | | | | | | | | | | | |

2011-12 FEFP Third Calculation
 Unweighted FTE by Program

| District | Group 1 | | | | | | Group 1 Total | Group 2 | | | | | Group 2 Total | Grand Total |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|-----------|----------|--------|----------|-----------|------------------|----------------|
| | 101 | 102 | 103 | 111 | 112 | 113 | | 130 | 254 | 255 | 300 | -12- | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- | -13- | |
| 1 Alachua | 6,520.80 | 6,296.88 | 5,950.66 | 1,974.49 | 3,604.30 | 1,538.33 | 25,885.46 | 349.63 | 93.57 | 15.18 | 390.85 | 849.23 | 26,734.69 | |
| 2 Baker | 1,444.78 | 1,714.48 | 805.29 | 225.75 | 196.89 | 161.50 | 4,548.69 | 5.35 | 19.58 | 1.87 | 325.29 | 352.09 | 4,900.78 | |
| 3 Bay | 6,683.57 | 7,778.51 | 5,526.94 | 1,464.52 | 1,708.29 | 862.26 | 24,024.09 | 323.58 | 433.28 | 75.15 | 590.27 | 1,422.28 | 25,446.37 | |
| 4 Bradford | 941.97 | 922.23 | 504.67 | 209.23 | 340.64 | 209.59 | 3,128.33 | 1.02 | 9.00 | 0.96 | 77.43 | 88.41 | 3,216.74 | |
| 5 Brevard | 16,425.17 | 19,644.84 | 15,237.59 | 4,457.12 | 6,862.43 | 4,342.17 | 66,969.32 | 1,432.62 | 790.20 | 131.19 | 1,786.10 | 4,140.11 | 71,109.43 | |
| 6 Broward | 55,971.56 | 74,676.59 | 57,217.89 | 10,977.85 | 18,479.71 | 11,606.17 | 228,929.77 | 18,891.06 | 2,269.04 | 512.87 | 6,895.77 | 28,568.74 | 257,498.51 | |
| 7 Calhoun | 533.01 | 636.29 | 396.10 | 214.56 | 176.40 | 133.46 | 2,089.82 | 7.14 | 22.69 | 2.01 | 31.94 | 63.78 | 2,153.60 | |
| 8 Charlotte | 3,511.85 | 4,754.90 | 4,086.33 | 823.64 | 1,253.96 | 899.08 | 15,329.76 | 170.90 | 147.67 | 11.33 | 567.90 | 897.80 | 16,227.56 | |
| 9 Citrus | 3,811.49 | 4,547.27 | 3,567.03 | 658.56 | 1,136.63 | 648.26 | 14,369.24 | 92.00 | 130.92 | 12.44 | 601.65 | 837.01 | 15,206.25 | |
| 10 Clay | 7,384.49 | 10,001.97 | 8,453.66 | 2,864.09 | 3,730.59 | 1,617.81 | 34,052.61 | 346.64 | 235.32 | 65.71 | 1,008.00 | 1,655.67 | 35,708.28 | |
| 11 Collier | 8,393.21 | 11,629.51 | 8,776.45 | 1,963.14 | 3,658.02 | 2,563.55 | 36,983.88 | 4,879.14 | 259.16 | 114.34 | 598.81 | 5,851.45 | 42,835.33 | |
| 12 Columbia | 2,805.54 | 3,039.11 | 1,709.47 | 593.02 | 747.17 | 402.31 | 9,296.62 | 51.37 | 37.17 | 8.99 | 311.87 | 409.40 | 9,706.02 | |
| 13 Miami-Dade | 63,221.66 | 89,095.83 | 62,591.57 | 16,840.01 | 33,086.98 | 23,585.79 | 288,421.84 | 47,120.41 | 2,217.39 | 325.95 | 8,921.69 | 58,585.44 | 347,007.28 | |
| 14 DeSoto | 1,119.38 | 1,414.37 | 779.62 | 328.05 | 316.36 | 183.47 | 4,141.25 | 468.80 | 4.50 | 2.48 | 150.99 | 626.77 | 4,768.02 | |
| 15 Dixie | 479.89 | 585.75 | 369.91 | 249.43 | 172.31 | 98.81 | 1,956.10 | 0.00 | 9.81 | 4.44 | 27.58 | 41.83 | 1,997.93 | |
| 16 Duval | 35,186.85 | 37,222.69 | 26,199.27 | 6,292.62 | 9,177.80 | 5,755.41 | 119,834.64 | 3,338.32 | 774.27 | 329.82 | 1,663.05 | 6,105.46 | 125,940.10 | |
| 17 Escambia | 10,594.14 | 11,846.82 | 7,562.96 | 2,688.69 | 3,323.29 | 2,243.81 | 38,259.71 | 279.68 | 176.43 | 174.42 | 1,205.26 | 1,835.79 | 40,095.50 | |
| 18 Flagler | 3,155.08 | 4,241.50 | 2,837.88 | 533.16 | 758.70 | 567.35 | 12,093.67 | 210.65 | 42.31 | 7.53 | 492.40 | 752.89 | 12,846.56 | |
| 19 Franklin | 379.70 | 402.70 | 205.58 | 79.71 | 91.09 | 56.86 | 1,215.64 | 8.54 | 3.79 | 1.00 | 25.28 | 38.61 | 1,254.25 | |
| 20 Gadsden | 1,624.45 | 1,819.38 | 1,005.03 | 291.97 | 308.94 | 212.44 | 5,262.21 | 246.90 | 10.79 | 6.60 | 138.23 | 402.52 | 5,664.73 | |
| 21 Gilchrist | 599.05 | 685.73 | 452.30 | 163.69 | 277.79 | 210.59 | 2,389.15 | 25.98 | 49.12 | 8.56 | 68.48 | 152.14 | 2,541.29 | |
| 22 Glades | 433.43 | 547.25 | 158.69 | 115.44 | 94.23 | 60.74 | 1,409.78 | 67.72 | 6.00 | 2.00 | 36.23 | 111.95 | 1,521.73 | |
| 23 Gulf | 459.21 | 593.48 | 415.16 | 88.55 | 160.83 | 130.73 | 1,847.96 | 0.00 | 26.75 | 9.83 | 9.99 | 46.57 | 1,894.53 | |
| 24 Hamilton | 440.26 | 532.76 | 282.28 | 106.38 | 68.38 | 33.73 | 1,463.79 | 65.70 | 17.36 | 7.24 | 33.37 | 123.67 | 1,587.46 | |
| 25 Hardee | 1,324.29 | 1,633.07 | 882.06 | 165.14 | 312.59 | 216.11 | 4,533.26 | 412.88 | 17.29 | 2.17 | 128.46 | 560.80 | 5,094.06 | |
| 26 Hendry | 1,477.92 | 2,041.37 | 1,326.06 | 330.95 | 445.04 | 253.36 | 5,874.70 | 615.02 | 17.70 | 4.15 | 277.97 | 914.84 | 6,789.54 | |
| 27 Hernando | 5,577.76 | 7,412.23 | 4,899.87 | 958.12 | 1,289.33 | 970.50 | 21,107.81 | 424.01 | 135.32 | 45.98 | 845.99 | 1,451.30 | 22,559.11 | |
| 28 Highlands | 3,152.96 | 3,780.80 | 2,397.94 | 462.68 | 790.16 | 584.45 | 11,168.99 | 478.30 | 34.49 | 16.20 | 242.01 | 771.00 | 11,939.99 | |
| 29 Hillsborough | 41,774.76 | 54,407.95 | 40,183.03 | 12,655.92 | 17,255.53 | 6,993.08 | 173,270.27 | 15,143.89 | 1,103.20 | 227.35 | 5,742.88 | 22,217.32 | 195,487.59 | |
| 30 Holmes | 918.85 | 1,070.32 | 751.24 | 157.63 | 170.14 | 101.84 | 3,170.02 | 0.00 | 5.20 | 1.32 | 50.88 | 57.40 | 3,227.42 | |
| 31 Indian River | 4,176.49 | 5,286.54 | 3,675.63 | 803.14 | 1,243.62 | 928.75 | 16,114.17 | 892.04 | 121.77 | 35.05 | 560.03 | 1,608.89 | 17,723.06 | |
| 32 Jackson | 1,793.94 | 2,184.96 | 1,282.73 | 397.14 | 408.55 | 226.71 | 6,294.03 | 45.60 | 93.14 | 17.35 | 305.34 | 461.43 | 6,755.46 | |
| 33 Jefferson | 321.13 | 317.98 | 158.50 | 79.31 | 65.95 | 35.33 | 978.20 | 2.70 | 0.00 | 1.04 | 25.12 | 28.86 | 1,007.06 | |
| 34 Lafayette | 311.28 | 384.22 | 211.65 | 82.21 | 52.52 | 27.58 | 1,069.46 | 41.89 | 0.82 | 0.00 | 44.42 | 87.13 | 1,156.59 | |
| 35 Lake | 10,558.34 | 13,134.97 | 8,309.07 | 1,607.47 | 2,371.36 | 1,705.42 | 37,686.63 | 1,112.57 | 239.32 | 29.62 | 1,559.50 | 2,941.01 | 40,627.64 | |
| 36 Lee | 20,163.39 | 23,387.94 | 15,781.19 | 4,426.79 | 7,091.79 | 4,912.54 | 75,763.64 | 3,808.03 | 596.59 | 114.80 | 2,452.71 | 6,972.13 | 82,735.77 | |
| 37 Leon | 8,740.61 | 9,989.73 | 6,938.52 | 2,444.47 | 2,384.98 | 1,417.24 | 31,915.55 | 334.52 | 307.78 | 75.03 | 490.75 | 1,208.08 | 33,123.63 | |
| 38 Levy | 1,367.74 | 1,503.11 | 1,029.01 | 441.59 | 662.28 | 410.10 | 5,413.83 | 99.31 | 12.98 | 1.82 | 80.27 | 194.38 | 5,608.21 | |
| 39 Liberty | 377.12 | 430.85 | 298.75 | 75.00 | 66.51 | 84.04 | 1,332.27 | 4.80 | 44.77 | 3.28 | 34.13 | 86.98 | 1,419.25 | |
| 40 Madison | 621.15 | 752.20 | 489.01 | 246.12 | 203.83 | 148.71 | 2,461.02 | 4.88 | 0.00 | 0.12 | 169.51 | 174.51 | 2,635.53 | |
| 41 Manatee | 9,569.58 | 12,350.41 | 8,267.32 | 2,869.78 | 4,251.56 | 2,443.06 | 39,751.71 | 3,027.60 | 343.97 | 35.54 | 1,075.72 | 4,482.83 | 44,234.54 | |
| 42 Marion | 9,876.83 | 12,166.56 | 8,808.18 | 2,255.35 | 3,595.19 | 2,292.32 | 38,994.43 | 1,127.63 | 203.61 | 17.42 | 1,330.90 | 2,679.56 | 41,673.99 | |
| 43 Martin | 3,449.06 | 4,813.46 | 4,477.83 | 960.66 | 1,494.10 | 713.61 | 15,908.72 | 1,365.10 | 164.57 | 57.36 | 469.35 | 2,056.38 | 17,965.10 | |
| 44 Monroe | 1,978.27 | 2,207.71 | 1,626.57 | 393.35 | 657.85 | 539.73 | 7,403.48 | 468.43 | 44.34 | 3.00 | 137.67 | 653.44 | 8,056.92 | |
| 45 Nassau | 2,702.33 | 3,600.66 | 2,582.82 | 614.55 | 773.16 | 445.67 | 10,719.19 | 61.65 | 44.59 | 12.97 | 307.33 | 426.54 | 11,145.73 | |
| 46 Okaloosa | 7,618.37 | 8,672.76 | 6,323.27 | 1,482.18 | 2,101.88 | 1,536.64 | 27,735.10 | 479.45 | 203.96 | 71.99 | 905.98 | 1,661.38 | 29,396.48 | |
| 47 Okeechobee | 1,283.28 | 1,748.10 | 1,156.48 | 370.23 | 639.81 | 471.39 | 5,669.29 | 641.29 | 25.25 | 5.08 | 214.60 | 886.22 | 6,555.51 | |
| 48 Orange | 37,883.34 | 48,129.34 | 36,519.10 | 6,424.56 | 13,766.00 | 10,437.73 | 153,160.07 | 19,458.34 | 2,256.11 | 511.27 | 3,572.42 | 25,798.14 | 178,958.21 | |
| 49 Osceola | 10,257.31 | 15,630.38 | 11,837.61 | 1,755.19 | 3,171.06 | 2,415.44 | 45,066.99 | 7,333.36 | 449.66 | 86.38 | 1,172.01 | 9,041.41 | 54,108.40 | |
| 50 Palm Beach | 34,605.60 | 46,915.64 | 38,957.87 | 10,841.46 | 15,222.49 | 7,094.44 | 153,637.50 | 14,868.20 | 1,143.74 | 338.50 | 5,035.36 | 21,385.80 | 175,023.30 | |
| 51 Pasco | 16,225.29 | 19,457.12 | 13,474.25 | 2,687.55 | 5,628.86 | 4,002.66 | 61,475.73 | 1,859.92 | 611.40 | 262.72 | 1,445.35 | 4,179.39 | 65,655.12 | |
| 52 Pinellas | 23,411.66 | 28,318.90 | 24,850.33 | 5,583.27 | 9,010.75 | 3,825.26 | 95,000.17 | 3,456.64 | 763.45 | 132.80 | 3,094.88 | 7,447.77 | 102,447.94 | |
| 53 Polk | 22,519.11 | 28,535.06 | 18,258.07 | 3,620.23 | 6,050.49 | 4,758.92 | 83,741.88 | 7,525.79 | 374.29 | 242.61 | 2,891.61 | 11,034.30 | 94,776.18 | |
| 54 Putnam | 2,843.65 | 3,099.59 | 1,831.51 | 721.21 | 924.70 | 586.03 | 10,006.69 | 458.29 | 22.77 | 12.39 | 267.07 | 760.52 | 10,767.21 | |
| 55 St. Johns | 7,552.05 | 9,159.80 | 7,858.56 | 1,579.72 | 2,921.23 | 1,133.02 | 30,204.38 | 152.79 | 191.40 | 35.98 | 757.43 | 1,137.60 | 31,341.98 | |
| 56 St. Lucie | 9,418.11 | 11,965.94 | 8,311.85 | 1,327.20 | 2,365.61 | 1,611.14 | 34,999.85 | 2,122.61 | 141.89 | 20.27 | 1,411.41 | 3,696.18 | 38,696.03 | |
| 57 Santa Rosa | 6,208.02 | 8,164.61 | 6,310.92 | 1,300.28 | 1,707.60 | 680.01 | 24,371.44 | 130.48 | 157.64 | 36.97 | 597.45 | 922.54 | 25,293.98 | |
| 58 Sarasota | 8,833.43 | 10,592.18 | 8,351.60 | 2,470.92 | 4,765.02 | 2,611.60 | 37,624.75 | 1,747.60 | 430.82 | 68.66 | 1,073.55 | 3,320.63 | 40,945.38 | |
| 59 Seminole | 14,853.53 | 18,692.91 | 14,724.32 | 2,814.76 | 5,196.47 | 3,329.70 | 59,611.69 | 1,735.87 | 322.86 | 51.98 | 2,150.04 | 4,260.75 | 63,872.44 | |
| 60 Sumter | 1,972.42 | 2,408.81 | 1,456.70 | 406.74 | 440.43 | 316.86 | 7,001.96 | 212.00 | 36.31 | 6.07 | 325.41 | 579.79 | 7,581.75 | |
| 61 Suwannee | 1,582.80 | 1,993.74 | 1,113.54 | 246.44 | 379.21 | 214.12 | 5,529.85 | 180.23 | 4.00 | 2.00 | 202.54 | 388.77 | 5,918.62 | |
| 62 Taylor | 781.93 | 920.75 | 580.02 | 180.00 | 136.89 | 102.33 | 2,701.92 | 0.00 | 9.90 | 2.06 | 24.49 | 36.45 | 2,738.37 | |
| 63 Union | 576.33 | 708.51 | 425.56 | 120.90 | 186.45 | 97.04 | 2,114.79 | 0.00 | 7.16 | 2.24 | 73.96 | 83.36 | 2,198.15 | |
| 64 Volusia | 14,010.94 | 18,067.32 | 12,464.98 | 3,015.39 | 4,952.07 | 3,876.10 | 56,386.80 | 2,255.61 | 598.74 | 107.90 | 2,003.07 | 4,965.32 | 61,352.12 | |
| 65 Wakulla | 1,300.30 | 1,715.59 | 859.48 | 527.19 | 271.59 | 246.90 | 4,921.05 | 7.82 | 19.58 | 12.04 | 93.39 | 132.83 | 5,053.88 | |
| 66 Walton | 2,180.93 | 2,523.58 | 1,657.68 | 262.83 | 339.24 | 284.55 | 7,248.81 | 181.82 | 4.00 | 2.06 | 69.44 | 257.32 | 7,506.13 | |
| 67 Washington | 864.46 | 1,024.76 | 698.23 | 209.74 | 304.95 | 144.21 | 3,246.35 | 20.64 | 19.24 | 5.87 | 98.48 | 144.23 | 3,390.58 | |
| 68 Washington Special | 0.00 | 13.97 | 57.20 | 0.00 | 10.25 | 51.66 | 133.08 | 0.30 | 0.00 | 0.00 | 14.38 | 14.68 | 147.76 | |
| 69 FAMU Lab School | 173.79 | 199.09 | 141.27 | 2.00 | 7.00 | 1.00 | 524.15 | 0.00 | 0.00 | 0.00 | 4.26 | 4.26 | 528.41 | |
| 70 FAU - Palm Beach | 187.67 | 296.22 | 170.01 | 21.39 | 30.20 | 2.00 | 707.49 | 6.85 | 0.00 | 0.00 | 0.00 | 6.85 | 714.34 | |
| 71 FAU - St. Lucie | 505.69 | 725.97 | 0.00 | | | | | | | | | | | |

2011-12 FEFP Third Calculation
 Unweighted FTE by Program

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Subtotal Group 2 | Total Projected Unweighted FTE |
|-----------------------|---|---|--|---------------------|---|-----------------------------|----------------------------|-------------------------------------|---------------------|--------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 8,495.29 | 9,901.18 | 7,488.99 | 25,885.46 | 349.63 | 93.57 | 15.18 | 390.85 | 849.23 | 26,734.69 |
| 2 Baker | 1,670.53 | 1,911.37 | 966.79 | 4,548.69 | 5.35 | 19.58 | 1.87 | 325.29 | 352.09 | 4,900.78 |
| 3 Bay | 8,148.09 | 9,486.80 | 6,389.20 | 24,024.09 | 323.58 | 433.28 | 75.15 | 590.27 | 1,422.28 | 25,446.37 |
| 4 Bradford | 1,151.20 | 1,262.87 | 714.26 | 3,128.33 | 1.02 | 9.00 | 0.96 | 77.43 | 88.41 | 3,216.74 |
| 5 Brevard | 20,882.29 | 26,507.27 | 19,579.76 | 66,969.32 | 1,432.62 | 790.20 | 131.19 | 1,786.10 | 4,140.11 | 71,109.43 |
| 6 Broward | 66,949.41 | 93,156.30 | 68,824.06 | 228,929.77 | 18,891.06 | 2,269.04 | 512.87 | 6,895.77 | 28,568.74 | 257,498.51 |
| 7 Calhoun | 747.57 | 812.69 | 529.56 | 2,089.82 | 7.14 | 22.69 | 2.01 | 31.94 | 63.78 | 2,153.60 |
| 8 Charlotte | 4,335.49 | 6,008.86 | 4,985.51 | 15,329.76 | 170.90 | 147.67 | 11.33 | 567.90 | 897.80 | 16,227.56 |
| 9 Citrus | 4,470.05 | 5,683.90 | 4,215.29 | 14,369.24 | 92.00 | 130.92 | 12.44 | 601.65 | 837.01 | 15,206.25 |
| 10 Clay | 10,248.58 | 13,732.56 | 10,071.47 | 34,052.61 | 346.64 | 235.32 | 65.71 | 1,008.00 | 1,655.67 | 35,708.28 |
| 11 Collier | 10,356.35 | 15,287.53 | 11,340.00 | 36,983.88 | 4,879.14 | 259.16 | 114.34 | 598.81 | 5,851.45 | 42,835.33 |
| 12 Columbia | 3,398.56 | 3,786.28 | 2,111.78 | 9,296.62 | 51.37 | 37.17 | 8.99 | 311.87 | 409.40 | 9,706.02 |
| 13 Miami-Dade | 80,061.67 | 122,182.81 | 86,177.36 | 288,421.84 | 47,120.41 | 2,217.39 | 325.95 | 8,921.69 | 58,585.44 | 347,007.28 |
| 14 DeSoto | 1,447.43 | 1,730.73 | 963.09 | 4,141.25 | 468.80 | 4.50 | 2.48 | 150.99 | 626.77 | 4,768.02 |
| 15 Dixie | 729.32 | 758.06 | 468.72 | 1,956.10 | 0.00 | 9.81 | 4.44 | 27.58 | 41.83 | 1,997.93 |
| 16 Duval | 41,479.47 | 46,400.49 | 31,954.68 | 119,834.64 | 3,338.32 | 774.27 | 329.82 | 1,663.05 | 6,105.46 | 125,940.10 |
| 17 Escambia | 13,282.83 | 15,170.11 | 9,806.77 | 38,259.71 | 279.68 | 176.43 | 174.42 | 1,205.26 | 1,835.79 | 40,095.50 |
| 18 Flagler | 3,688.24 | 5,000.20 | 3,405.23 | 12,093.67 | 210.65 | 42.31 | 7.53 | 492.40 | 752.89 | 12,846.56 |
| 19 Franklin | 459.41 | 493.79 | 262.44 | 1,215.64 | 8.54 | 3.79 | 1.00 | 25.28 | 38.61 | 1,254.25 |
| 20 Gadsden | 1,916.42 | 2,128.32 | 1,217.47 | 5,262.21 | 246.90 | 10.79 | 6.00 | 138.23 | 402.52 | 5,664.73 |
| 21 Gilchrist | 762.74 | 963.52 | 662.89 | 2,389.15 | 25.98 | 49.12 | 8.56 | 68.48 | 152.14 | 2,541.29 |
| 22 Glades | 548.87 | 641.48 | 219.43 | 1,409.78 | 67.72 | 6.00 | 2.00 | 36.23 | 111.95 | 1,521.73 |
| 23 Gulf | 547.76 | 754.31 | 545.89 | 1,847.96 | 0.00 | 26.75 | 9.83 | 9.99 | 46.57 | 1,894.53 |
| 24 Hamilton | 546.64 | 601.14 | 316.01 | 1,463.79 | 65.70 | 17.36 | 7.24 | 33.37 | 123.67 | 1,587.46 |
| 25 Hardee | 1,489.43 | 1,945.66 | 1,098.17 | 4,533.26 | 412.88 | 17.29 | 2.17 | 128.46 | 560.80 | 5,094.06 |
| 26 Hendry | 1,808.87 | 2,486.41 | 1,579.42 | 5,874.70 | 615.02 | 17.70 | 4.15 | 277.97 | 914.84 | 6,789.54 |
| 27 Hernando | 6,535.88 | 8,701.56 | 5,870.37 | 21,107.81 | 424.01 | 135.32 | 45.98 | 845.99 | 1,451.30 | 22,559.11 |
| 28 Highlands | 3,615.64 | 4,570.96 | 2,982.39 | 11,168.99 | 478.30 | 34.49 | 16.20 | 242.01 | 771.00 | 11,939.99 |
| 29 Hillsborough | 54,430.68 | 71,663.48 | 47,176.11 | 173,270.27 | 15,143.89 | 1,103.20 | 227.35 | 5,742.88 | 22,217.32 | 195,487.59 |
| 30 Holmes | 1,076.48 | 1,240.46 | 853.08 | 3,170.02 | 0.00 | 5.20 | 1.32 | 50.88 | 57.40 | 3,227.42 |
| 31 Indian River | 4,979.63 | 6,530.16 | 4,604.38 | 16,114.17 | 892.04 | 121.77 | 35.05 | 560.03 | 1,608.89 | 17,723.06 |
| 32 Jackson | 2,191.08 | 2,593.51 | 1,509.44 | 6,294.03 | 45.60 | 93.14 | 17.35 | 305.34 | 461.43 | 6,755.46 |
| 33 Jefferson | 400.44 | 383.93 | 193.83 | 978.20 | 2.70 | 0.00 | 1.04 | 25.12 | 28.86 | 1,007.06 |
| 34 Lafayette | 393.49 | 436.74 | 239.23 | 1,069.46 | 41.89 | 0.82 | 0.00 | 44.42 | 87.13 | 1,156.59 |
| 35 Lake | 12,165.81 | 15,506.33 | 10,014.49 | 37,686.63 | 1,112.57 | 239.32 | 29.62 | 1,559.50 | 2,941.01 | 40,627.64 |
| 36 Lee | 24,590.18 | 30,479.73 | 20,693.73 | 75,763.64 | 3,808.03 | 596.59 | 114.80 | 2,452.71 | 6,972.13 | 82,735.77 |
| 37 Leon | 11,185.08 | 12,374.71 | 8,355.76 | 31,915.55 | 334.52 | 307.78 | 75.03 | 490.75 | 1,208.08 | 33,123.63 |
| 38 Levy | 1,809.33 | 2,165.39 | 1,439.11 | 5,413.83 | 99.31 | 12.98 | 1.82 | 80.27 | 194.38 | 5,608.21 |
| 39 Liberty | 452.12 | 497.36 | 382.79 | 1,332.27 | 4.80 | 44.77 | 3.28 | 34.13 | 86.98 | 1,419.25 |
| 40 Madison | 867.27 | 956.03 | 637.72 | 2,461.02 | 4.88 | 0.00 | 0.12 | 169.51 | 174.51 | 2,635.53 |
| 41 Manatee | 12,439.36 | 16,601.97 | 10,710.38 | 39,751.71 | 3,027.60 | 343.97 | 35.54 | 1,075.72 | 4,482.83 | 44,234.54 |
| 42 Marion | 12,132.18 | 15,761.75 | 11,100.50 | 38,994.43 | 1,127.63 | 203.61 | 17.42 | 1,330.90 | 2,679.56 | 41,673.99 |
| 43 Martin | 4,409.72 | 6,307.56 | 5,191.44 | 15,908.72 | 1,365.10 | 164.57 | 57.36 | 469.35 | 2,056.38 | 17,965.10 |
| 44 Monroe | 2,371.62 | 2,865.56 | 2,166.30 | 7,403.48 | 468.43 | 44.34 | 3.00 | 137.67 | 653.44 | 8,056.92 |
| 45 Nassau | 3,316.88 | 4,373.82 | 3,028.49 | 10,719.19 | 61.65 | 44.59 | 12.97 | 307.33 | 426.54 | 11,145.73 |
| 46 Okaloosa | 9,100.55 | 10,774.64 | 7,859.91 | 27,735.10 | 479.45 | 203.96 | 71.99 | 905.98 | 1,661.38 | 29,396.48 |
| 47 Okeechobee | 1,653.51 | 2,387.91 | 1,627.87 | 5,669.29 | 641.29 | 25.25 | 5.08 | 214.60 | 886.22 | 6,555.51 |
| 48 Orange | 44,307.90 | 61,895.34 | 46,956.83 | 153,160.07 | 19,458.34 | 2,256.11 | 511.27 | 3,572.42 | 25,798.14 | 178,958.21 |
| 49 Osceola | 12,012.50 | 18,801.44 | 14,253.05 | 45,066.99 | 7,333.36 | 449.66 | 86.38 | 1,172.01 | 9,041.41 | 54,108.40 |
| 50 Palm Beach | 45,447.06 | 62,138.13 | 46,052.31 | 153,637.50 | 14,868.20 | 1,143.74 | 338.50 | 5,035.36 | 21,385.80 | 175,023.30 |
| 51 Pasco | 18,912.84 | 25,085.98 | 17,476.91 | 61,475.73 | 1,859.92 | 611.40 | 262.72 | 1,445.35 | 4,179.39 | 65,655.12 |
| 52 Pinellas | 28,994.93 | 37,329.65 | 28,675.59 | 95,000.17 | 3,456.64 | 763.45 | 132.80 | 3,094.88 | 7,447.77 | 102,447.94 |
| 53 Polk | 26,139.34 | 34,585.55 | 23,016.99 | 83,741.88 | 7,525.79 | 374.29 | 242.61 | 2,891.61 | 11,034.30 | 94,776.18 |
| 54 Putnam | 3,564.86 | 4,024.29 | 2,417.54 | 10,006.69 | 458.29 | 22.77 | 12.39 | 267.07 | 760.52 | 10,767.21 |
| 55 St. Johns | 9,131.77 | 12,081.03 | 8,991.58 | 30,204.38 | 152.79 | 191.40 | 35.98 | 757.43 | 1,137.60 | 31,341.98 |
| 56 St. Lucie | 10,745.31 | 14,331.55 | 9,922.99 | 34,999.85 | 2,122.61 | 141.89 | 20.27 | 1,411.41 | 3,696.18 | 38,696.03 |
| 57 Santa Rosa | 7,508.30 | 9,872.21 | 6,990.93 | 24,371.44 | 130.48 | 157.64 | 36.97 | 597.45 | 922.54 | 25,293.98 |
| 58 Sarasota | 11,304.35 | 15,357.20 | 10,963.20 | 37,624.75 | 1,747.60 | 430.82 | 68.66 | 1,073.55 | 3,320.63 | 40,945.38 |
| 59 Seminole | 17,668.29 | 23,889.38 | 18,054.02 | 59,611.69 | 1,735.87 | 322.86 | 51.98 | 2,150.04 | 4,260.75 | 63,872.44 |
| 60 Sumter | 2,379.16 | 2,849.24 | 1,773.56 | 7,001.96 | 212.00 | 36.31 | 6.07 | 325.41 | 579.79 | 7,581.75 |
| 61 Suwannee | 1,829.24 | 2,372.95 | 1,327.66 | 5,529.85 | 180.23 | 4.00 | 2.00 | 202.54 | 388.77 | 5,918.62 |
| 62 Taylor | 961.93 | 1,057.64 | 682.35 | 2,701.92 | 0.00 | 9.90 | 2.06 | 24.49 | 36.45 | 2,738.37 |
| 63 Union | 697.23 | 894.96 | 522.60 | 2,114.79 | 0.00 | 7.16 | 2.24 | 73.96 | 83.36 | 2,198.15 |
| 64 Volusia | 17,026.33 | 23,019.39 | 16,341.08 | 56,386.80 | 2,255.61 | 598.74 | 107.90 | 2,003.07 | 4,965.32 | 61,352.12 |
| 65 Wakulla | 1,827.49 | 1,987.18 | 1,106.38 | 4,921.05 | 7.82 | 19.58 | 12.04 | 93.39 | 132.83 | 5,053.88 |
| 66 Walton | 2,443.76 | 2,862.82 | 1,942.23 | 7,248.81 | 181.82 | 4.00 | 2.06 | 69.44 | 257.32 | 7,506.13 |
| 67 Washington | 1,074.20 | 1,329.71 | 842.44 | 3,246.35 | 20.64 | 19.24 | 5.87 | 98.48 | 144.23 | 3,390.58 |
| 68 Washington Special | 0.00 | 24.22 | 108.86 | 133.08 | 0.30 | 0.00 | 0.00 | 14.38 | 14.68 | 147.76 |
| 69 FAMU Lab School | 175.79 | 206.09 | 142.27 | 524.15 | 0.00 | 0.00 | 0.00 | 4.26 | 4.26 | 528.41 |
| 70 FAU - Palm Beach | 209.06 | 326.42 | 172.01 | 707.49 | 6.85 | 0.00 | 0.00 | 0.00 | 6.85 | 714.34 |
| 71 FAU - St. Lucie | 549.48 | 813.51 | 2.00 | 1,364.99 | 27.63 | 14.55 | 2.00 | 0.00 | 44.18 | 1,409.17 |
| 72 FSU Lab - Broward | 419.69 | 253.06 | 0.00 | 672.75 | 7.48 | 0.75 | 0.00 | 0.00 | 8.23 | 680.98 |
| 73 FSU Lab - Leon | 365.24 | 670.55 | 640.07 | 1,675.86 | 10.98 | 0.00 | 0.00 | 13.30 | 24.28 | 1,700.14 |
| 74 UF Lab | 214.69 | 463.40 | 473.31 | 1,151.40 | 0.00 | 0.00 | 0.00 | 4.40 | 4.40 | 1,155.80 |
| 75 Virtual School | 530.03 | 4,632.25 | 19,837.77 | 25,000.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.05 |
| Total | 726,180.21 | 969,123.34 | 702,217.99 | 2,397,521.54 | 172,735.99 | 19,127.04 | 4,553.32 | 69,805.65 | 266,222.00 | 2,663,743.54 |

2011-12 FEFP Third Calculation
Reported Weighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Vocational Education Grades 9-12 300 | Subtotal Group 2 | Total Reported Weighted FTE -10- |
|-----------------------|---|---|--|---------------------|---|-----------------------------|----------------------------|---|---------------------|-------------------------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 9,361.81 | 9,901.18 | 7,631.28 | 26,894.27 | 405.92 | 332.17 | 76.23 | 390.46 | 1,204.78 | 28,099.05 |
| 2 Baker | 1,840.92 | 1,911.37 | 985.16 | 4,737.45 | 6.21 | 69.51 | 9.39 | 324.96 | 410.07 | 5,147.52 |
| 3 Bay | 8,979.20 | 9,486.80 | 6,510.59 | 24,976.59 | 375.68 | 1,538.14 | 377.40 | 589.68 | 2,880.90 | 27,857.49 |
| 4 Bradford | 1,268.62 | 1,262.87 | 727.83 | 3,259.32 | 1.18 | 31.95 | 4.82 | 77.35 | 115.30 | 3,374.62 |
| 5 Brevard | 23,012.28 | 26,507.27 | 19,951.78 | 69,471.33 | 1,663.27 | 2,805.21 | 658.84 | 1,784.31 | 6,911.63 | 76,382.96 |
| 6 Broward | 73,778.25 | 93,156.30 | 70,131.72 | 237,066.27 | 21,932.52 | 8,055.09 | 2,575.63 | 6,888.87 | 39,452.11 | 276,518.38 |
| 7 Calhoun | 823.82 | 812.69 | 539.62 | 2,176.13 | 8.29 | 80.55 | 10.09 | 31.91 | 130.84 | 2,306.97 |
| 8 Charlotte | 4,777.71 | 6,008.86 | 5,080.13 | 15,866.70 | 198.41 | 524.23 | 56.90 | 567.33 | 1,346.87 | 17,213.57 |
| 9 Citrus | 4,926.00 | 5,683.90 | 4,295.38 | 14,905.28 | 106.81 | 464.77 | 62.47 | 601.05 | 1,235.10 | 16,140.38 |
| 10 Clay | 11,293.94 | 13,732.56 | 10,262.83 | 35,289.33 | 402.45 | 835.39 | 330.00 | 1,006.99 | 2,574.83 | 37,864.16 |
| 11 Collier | 11,412.70 | 15,287.53 | 11,555.46 | 38,255.69 | 5,664.68 | 920.02 | 574.22 | 598.21 | 7,757.13 | 46,012.82 |
| 12 Columbia | 3,745.21 | 3,786.28 | 2,151.90 | 9,683.39 | 59.64 | 131.95 | 45.15 | 311.56 | 548.30 | 10,231.69 |
| 13 Miami-Dade | 88,227.96 | 122,182.81 | 87,814.73 | 298,225.50 | 54,706.80 | 7,871.73 | 1,636.92 | 8,912.77 | 73,128.22 | 371,353.72 |
| 14 DeSoto | 1,595.07 | 1,730.73 | 981.39 | 4,307.19 | 544.28 | 15.98 | 12.45 | 150.84 | 723.55 | 5,030.74 |
| 15 Dixie | 803.71 | 758.06 | 477.63 | 2,039.40 | 0.00 | 34.83 | 22.30 | 27.55 | 84.68 | 2,124.08 |
| 16 Duval | 45,710.38 | 46,400.49 | 32,561.82 | 124,672.69 | 3,875.79 | 2,748.66 | 1,656.36 | 1,661.39 | 9,942.20 | 134,614.89 |
| 17 Escambia | 14,637.68 | 15,170.11 | 9,993.10 | 39,800.89 | 324.71 | 626.33 | 875.94 | 1,204.05 | 3,031.03 | 42,831.92 |
| 18 Flagler | 4,064.44 | 5,000.20 | 3,469.93 | 12,534.57 | 244.56 | 150.20 | 37.82 | 491.91 | 924.49 | 13,459.06 |
| 19 Franklin | 506.27 | 493.79 | 267.43 | 1,267.49 | 9.91 | 13.45 | 5.02 | 25.25 | 53.63 | 1,321.12 |
| 20 Gadsden | 2,111.89 | 2,128.32 | 1,240.60 | 5,480.81 | 286.65 | 38.30 | 33.15 | 138.09 | 496.19 | 5,977.00 |
| 21 Gilchrist | 840.54 | 963.52 | 675.48 | 2,479.54 | 30.16 | 174.38 | 42.99 | 68.41 | 315.94 | 2,795.48 |
| 22 Glades | 604.85 | 641.48 | 223.60 | 1,469.93 | 78.62 | 21.30 | 10.04 | 36.19 | 146.15 | 1,616.08 |
| 23 Gulf | 603.63 | 754.31 | 556.26 | 1,914.20 | 0.00 | 94.96 | 49.37 | 9.98 | 154.31 | 2,068.51 |
| 24 Hamilton | 602.40 | 601.14 | 322.01 | 1,525.55 | 76.28 | 61.63 | 36.36 | 33.34 | 207.61 | 1,733.16 |
| 25 Hardee | 1,641.35 | 1,945.66 | 1,119.04 | 4,706.05 | 479.35 | 61.38 | 10.90 | 128.33 | 679.96 | 5,386.01 |
| 26 Hendry | 1,993.37 | 2,486.41 | 1,609.43 | 6,089.21 | 714.04 | 62.84 | 20.84 | 277.69 | 1,075.41 | 7,164.62 |
| 27 Hernando | 7,202.54 | 8,701.56 | 5,981.91 | 21,886.01 | 492.28 | 480.39 | 230.91 | 845.14 | 2,048.72 | 23,934.73 |
| 28 Highlands | 3,984.44 | 4,570.96 | 3,039.06 | 11,594.46 | 555.31 | 122.44 | 81.36 | 241.77 | 1,000.88 | 12,595.34 |
| 29 Hillsborough | 59,982.61 | 71,663.48 | 48,072.46 | 179,718.55 | 17,582.06 | 3,916.36 | 1,141.75 | 5,737.14 | 28,377.31 | 208,095.86 |
| 30 Holmes | 1,186.28 | 1,240.46 | 869.29 | 3,296.03 | 0.00 | 18.46 | 6.63 | 50.83 | 75.92 | 3,371.95 |
| 31 Indian River | 5,487.55 | 6,530.16 | 4,691.86 | 16,709.57 | 1,035.66 | 432.28 | 176.02 | 559.47 | 2,203.43 | 18,913.00 |
| 32 Jackson | 2,414.57 | 2,593.51 | 1,538.12 | 6,546.20 | 52.94 | 330.65 | 87.13 | 305.03 | 775.75 | 7,321.95 |
| 33 Jefferson | 441.28 | 383.93 | 197.51 | 1,022.72 | 3.13 | 0.00 | 5.22 | 25.09 | 33.44 | 1,056.16 |
| 34 Lafayette | 433.63 | 436.74 | 243.78 | 1,114.15 | 48.63 | 2.91 | 0.00 | 44.38 | 95.92 | 1,210.07 |
| 35 Lake | 13,406.72 | 15,506.33 | 10,204.77 | 39,117.82 | 1,291.69 | 849.59 | 148.75 | 1,557.94 | 3,847.97 | 42,965.79 |
| 36 Lee | 27,098.38 | 30,479.73 | 21,086.91 | 78,665.02 | 4,421.12 | 2,117.89 | 576.53 | 2,450.26 | 9,565.80 | 88,230.82 |
| 37 Leon | 12,325.96 | 12,374.71 | 8,514.52 | 33,215.19 | 388.38 | 1,092.62 | 376.80 | 490.26 | 2,348.06 | 35,563.25 |
| 38 Levy | 1,993.88 | 2,165.39 | 1,466.45 | 5,625.72 | 115.30 | 46.08 | 9.14 | 80.19 | 250.71 | 5,876.43 |
| 39 Liberty | 498.24 | 497.36 | 390.06 | 1,385.66 | 5.57 | 158.93 | 16.47 | 34.10 | 215.07 | 1,600.73 |
| 40 Madison | 955.73 | 956.03 | 649.84 | 2,561.60 | 5.67 | 0.00 | 0.60 | 169.34 | 175.61 | 2,737.21 |
| 41 Manatee | 13,708.17 | 16,601.97 | 10,913.88 | 41,224.02 | 3,515.04 | 1,221.09 | 178.48 | 1,074.64 | 5,989.25 | 47,213.27 |
| 42 Marion | 13,369.66 | 15,761.75 | 11,311.41 | 40,442.82 | 1,309.18 | 722.82 | 87.48 | 1,329.57 | 3,449.05 | 43,891.87 |
| 43 Martin | 4,859.51 | 6,307.56 | 5,290.08 | 16,457.15 | 1,584.88 | 584.22 | 288.06 | 468.88 | 2,926.04 | 19,383.19 |
| 44 Monroe | 2,613.53 | 2,865.56 | 2,207.46 | 7,686.55 | 543.85 | 157.41 | 15.07 | 137.53 | 853.86 | 8,540.41 |
| 45 Nassau | 3,655.20 | 4,373.82 | 3,086.03 | 11,115.05 | 71.58 | 158.29 | 65.14 | 307.02 | 602.03 | 11,717.08 |
| 46 Okaloosa | 10,028.81 | 10,774.64 | 8,009.25 | 28,812.70 | 556.64 | 724.06 | 361.53 | 905.07 | 2,547.30 | 31,360.00 |
| 47 Okeechobee | 1,822.17 | 2,387.91 | 1,658.80 | 5,868.88 | 744.54 | 89.64 | 25.51 | 214.39 | 1,074.08 | 6,942.96 |
| 48 Orange | 48,827.31 | 61,895.34 | 47,849.01 | 158,571.66 | 22,591.13 | 8,009.19 | 2,567.60 | 3,568.85 | 36,736.77 | 195,308.43 |
| 49 Osceola | 13,237.78 | 18,801.44 | 14,523.86 | 46,563.08 | 8,514.03 | 1,596.29 | 433.80 | 1,170.84 | 11,714.96 | 58,278.04 |
| 50 Palm Beach | 50,082.66 | 62,138.13 | 46,927.30 | 159,148.09 | 17,261.98 | 4,060.28 | 1,699.95 | 5,030.32 | 28,052.53 | 187,200.62 |
| 51 Pasco | 20,841.95 | 25,085.98 | 17,808.97 | 63,736.90 | 2,159.37 | 2,170.47 | 1,319.38 | 1,443.90 | 7,093.12 | 70,830.02 |
| 52 Pinellas | 31,952.41 | 37,329.65 | 29,220.43 | 98,502.49 | 4,013.16 | 2,710.25 | 666.92 | 3,091.79 | 10,482.12 | 108,984.61 |
| 53 Polk | 28,805.55 | 34,585.55 | 23,454.31 | 86,845.41 | 8,737.44 | 1,328.73 | 1,218.39 | 2,888.72 | 14,173.28 | 101,018.69 |
| 54 Putnam | 3,928.48 | 4,024.29 | 2,463.47 | 10,416.24 | 532.07 | 80.83 | 62.22 | 266.80 | 941.92 | 11,358.16 |
| 55 St. Johns | 10,063.21 | 12,081.03 | 9,162.42 | 31,306.66 | 177.39 | 679.47 | 180.69 | 756.67 | 1,794.22 | 33,100.88 |
| 56 St. Lucie | 11,841.33 | 14,331.55 | 10,111.53 | 36,284.41 | 2,464.35 | 503.71 | 101.80 | 1,410.00 | 4,479.86 | 40,764.27 |
| 57 Santa Rosa | 8,274.15 | 9,872.21 | 7,123.76 | 25,270.12 | 151.49 | 559.62 | 185.66 | 596.85 | 1,493.62 | 26,763.74 |
| 58 Sarasota | 12,457.39 | 15,357.20 | 11,171.50 | 38,986.09 | 2,028.96 | 1,529.41 | 344.81 | 1,072.48 | 4,975.66 | 43,961.75 |
| 59 Seminole | 19,470.46 | 23,889.38 | 18,397.05 | 61,756.89 | 2,015.35 | 1,146.15 | 261.04 | 2,147.89 | 5,570.43 | 67,327.32 |
| 60 Sumter | 2,621.83 | 2,849.24 | 1,807.26 | 7,278.33 | 246.13 | 128.90 | 30.48 | 325.08 | 730.59 | 8,008.92 |
| 61 Suwannee | 2,015.82 | 2,372.95 | 1,352.89 | 5,741.66 | 209.25 | 14.20 | 10.04 | 202.34 | 435.83 | 6,177.49 |
| 62 Taylor | 1,060.05 | 1,057.64 | 695.31 | 2,813.00 | 0.00 | 35.15 | 10.35 | 24.47 | 69.97 | 2,882.97 |
| 63 Union | 768.35 | 894.96 | 532.53 | 2,195.84 | 0.00 | 25.42 | 11.25 | 73.89 | 110.56 | 2,306.40 |
| 64 Volusia | 18,763.02 | 23,019.39 | 16,651.56 | 58,433.97 | 2,618.76 | 2,125.53 | 541.87 | 2,001.07 | 7,287.23 | 65,721.20 |
| 65 Wakulla | 2,013.89 | 1,987.18 | 1,127.40 | 5,128.47 | 9.08 | 69.51 | 60.46 | 93.30 | 232.35 | 5,360.82 |
| 66 Walton | 2,693.02 | 2,862.82 | 1,979.13 | 7,534.97 | 211.09 | 14.20 | 10.35 | 69.37 | 305.01 | 7,839.98 |
| 67 Washington | 1,183.77 | 1,329.71 | 858.45 | 3,371.93 | 23.96 | 68.30 | 29.48 | 98.38 | 220.12 | 3,592.05 |
| 68 Washington Special | 0.00 | 24.22 | 110.93 | 135.15 | 0.35 | 0.00 | 0.00 | 14.37 | 14.72 | 149.87 |
| 69 FAMU Lab School | 193.72 | 206.09 | 144.97 | 544.78 | 0.00 | 0.00 | 0.00 | 4.26 | 4.26 | 549.04 |
| 70 FAU - Palm Beach | 230.38 | 326.42 | 175.28 | 732.08 | 7.95 | 0.00 | 0.00 | 0.00 | 7.95 | 740.03 |
| 71 FAU - St. Lucie | 605.53 | 813.51 | 2.04 | 1,421.08 | 32.08 | 51.65 | 10.04 | 0.00 | 93.77 | 1,514.85 |
| 72 FSU Lab - Broward | 462.50 | 253.06 | 0.00 | 715.56 | 8.68 | 2.66 | 0.00 | 0.00 | 11.34 | 726.90 |
| 73 FSU Lab - Leon | 402.49 | 670.55 | 652.23 | 1,725.27 | 12.75 | 0.00 | 0.00 | 13.29 | 26.04 | 1,751.31 |
| 74 UF Lab | 236.59 | 463.40 | 482.30 | 1,182.29 | 0.00 | 0.00 | 0.00 | 4.40 | 4.40 | 1,186.69 |
| 75 Virtual School | 584.09 | 4,632.25 | 20,214.69 | 25,431.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,431.03 |
| Total | 800,250.59 | 969,123.34 | 715,560.16 | 2,484,934.09 | 200,546.46 | 67,901.00 | 22,866.76 | 69,735.84 | 361,050.06 | 2,845,984.15 |

2011-12 FEFP Third Calculation
 Funded Weighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Total Weighted FTE ¹ | Additional Weighted FTE ² | Total Funded Weighted FTE |
|-----------------------|---|---|--|--|--------------------------------|-------------------------------|--|------------------------------------|---|---------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 9,361.81 | 9,901.18 | 7,631.28 | 405.54 | 332.17 | 76.23 | 390.48 | 28,098.69 | 717.08 | 28,815.77 |
| 2 Baker | 1,840.92 | 1,911.37 | 985.16 | 6.21 | 69.51 | 9.39 | 324.96 | 5,147.52 | 19.73 | 5,167.25 |
| 3 Bay | 8,979.20 | 9,486.80 | 6,510.59 | 374.61 | 1,523.97 | 377.40 | 589.68 | 27,842.25 | 295.64 | 28,137.89 |
| 4 Bradford | 1,268.62 | 1,262.87 | 727.83 | 1.18 | 31.95 | 4.82 | 77.35 | 3,374.62 | 9.54 | 3,384.16 |
| 5 Brevard | 23,012.28 | 26,507.27 | 19,951.78 | 1,647.12 | 2,706.60 | 658.84 | 1,784.31 | 76,268.20 | 846.76 | 77,114.96 |
| 6 Broward | 73,778.25 | 93,156.30 | 70,131.72 | 21,932.52 | 8,055.09 | 2,575.63 | 6,888.87 | 276,518.38 | 3,097.76 | 279,616.14 |
| 7 Calhoun | 823.82 | 812.69 | 539.62 | 8.29 | 80.55 | 10.09 | 31.91 | 2,306.97 | 10.24 | 2,317.21 |
| 8 Charlotte | 4,777.71 | 6,008.86 | 5,080.13 | 198.41 | 524.23 | 56.90 | 567.33 | 17,213.57 | 100.46 | 17,314.03 |
| 9 Citrus | 4,926.00 | 5,683.90 | 4,295.38 | 106.81 | 464.77 | 62.47 | 601.05 | 16,140.38 | 136.34 | 16,276.72 |
| 10 Clay | 11,293.94 | 13,732.56 | 10,262.83 | 402.45 | 835.39 | 330.00 | 1,006.99 | 37,864.16 | 451.20 | 38,315.36 |
| 11 Collier | 11,412.70 | 15,287.53 | 11,555.46 | 5,664.68 | 920.02 | 574.22 | 598.21 | 46,012.82 | 419.15 | 46,431.97 |
| 12 Columbia | 3,745.21 | 3,786.28 | 2,151.90 | 59.64 | 131.95 | 45.15 | 311.56 | 10,231.69 | 34.24 | 10,265.93 |
| 13 Miami-Dade | 88,227.96 | 122,182.81 | 87,814.73 | 54,620.96 | 7,871.73 | 1,636.92 | 8,912.77 | 371,267.88 | 3,500.24 | 374,768.12 |
| 14 DeSoto | 1,595.07 | 1,730.73 | 981.39 | 544.28 | 15.98 | 12.45 | 150.84 | 5,030.74 | 6.00 | 5,036.74 |
| 15 Dixie | 803.71 | 758.06 | 477.63 | 0.00 | 34.83 | 22.30 | 27.55 | 2,124.08 | 8.96 | 2,133.04 |
| 16 Duval | 45,710.38 | 46,400.49 | 32,561.82 | 3,869.44 | 2,748.66 | 1,656.36 | 1,661.40 | 134,608.55 | 1,278.52 | 135,887.07 |
| 17 Escambia | 14,637.68 | 15,170.11 | 9,993.10 | 320.78 | 626.33 | 875.94 | 1,204.12 | 42,828.06 | 294.88 | 43,122.94 |
| 18 Flagler | 4,064.44 | 5,000.20 | 3,469.93 | 244.56 | 150.20 | 37.82 | 491.91 | 13,459.06 | 77.16 | 13,536.22 |
| 19 Franklin | 506.27 | 493.79 | 267.43 | 9.91 | 13.45 | 5.02 | 25.25 | 1,321.12 | 6.24 | 1,327.36 |
| 20 Gadsden | 2,111.89 | 2,128.32 | 1,240.60 | 286.65 | 38.30 | 33.15 | 138.09 | 5,977.00 | 0.90 | 5,977.90 |
| 21 Gilchrist | 840.54 | 963.52 | 675.48 | 30.16 | 174.38 | 42.99 | 68.41 | 2,795.48 | 4.80 | 2,800.28 |
| 22 Glades | 604.85 | 641.48 | 223.60 | 77.93 | 19.74 | 6.02 | 36.19 | 1,609.81 | 0.64 | 1,610.45 |
| 23 Gulf | 603.63 | 754.31 | 556.26 | 0.00 | 94.96 | 49.37 | 9.98 | 2,068.51 | 5.28 | 2,073.79 |
| 24 Hamilton | 602.40 | 601.14 | 322.01 | 76.28 | 61.63 | 36.36 | 33.34 | 1,733.16 | 0.30 | 1,733.46 |
| 25 Hardee | 1,641.35 | 1,945.66 | 1,119.04 | 467.51 | 56.56 | 10.39 | 128.33 | 5,368.84 | 10.05 | 5,378.89 |
| 26 Hendry | 1,993.37 | 2,486.41 | 1,609.43 | 697.92 | 60.35 | 19.21 | 277.69 | 7,144.38 | 22.32 | 7,166.70 |
| 27 Hernando | 7,202.54 | 8,701.56 | 5,981.91 | 492.28 | 480.39 | 230.91 | 845.14 | 23,934.73 | 104.34 | 24,039.07 |
| 28 Highlands | 3,984.44 | 4,570.96 | 3,039.06 | 555.31 | 122.44 | 81.36 | 241.77 | 12,595.34 | 14.70 | 12,610.04 |
| 29 Hillsborough | 59,982.61 | 71,663.48 | 48,072.46 | 17,582.06 | 3,916.36 | 1,141.75 | 5,737.14 | 208,095.86 | 2,388.32 | 210,484.18 |
| 30 Holmes | 1,186.28 | 1,240.46 | 869.29 | 0.00 | 18.46 | 6.63 | 50.83 | 3,371.95 | 2.70 | 3,374.65 |
| 31 Indian River | 5,487.55 | 6,530.16 | 4,691.86 | 1,035.66 | 432.28 | 176.02 | 559.47 | 18,913.00 | 201.88 | 19,114.88 |
| 32 Jackson | 2,414.57 | 2,593.51 | 1,538.12 | 52.94 | 330.65 | 87.13 | 305.03 | 7,321.95 | 4.76 | 7,326.71 |
| 33 Jefferson | 441.28 | 383.93 | 197.51 | 3.13 | 0.00 | 5.22 | 25.09 | 1,056.16 | 1.26 | 1,057.42 |
| 34 Lafayette | 433.63 | 436.74 | 243.78 | 48.63 | 2.91 | 0.00 | 44.38 | 1,210.07 | 1.67 | 1,211.74 |
| 35 Lake | 13,406.72 | 15,506.33 | 10,204.77 | 1,291.69 | 849.59 | 148.75 | 1,557.94 | 42,965.79 | 203.00 | 43,168.79 |
| 36 Lee | 27,098.38 | 30,479.73 | 21,086.91 | 4,421.12 | 2,117.89 | 576.53 | 2,450.26 | 88,230.82 | 798.56 | 89,029.38 |
| 37 Leon | 12,325.96 | 12,374.71 | 8,514.52 | 388.38 | 1,092.62 | 376.80 | 490.26 | 35,563.25 | 457.24 | 36,020.49 |
| 38 Levy | 1,993.88 | 2,165.39 | 1,466.45 | 115.30 | 46.08 | 9.14 | 80.19 | 5,876.43 | 130.03 | 6,006.46 |
| 39 Liberty | 498.24 | 497.36 | 390.06 | 5.57 | 158.93 | 16.47 | 34.10 | 1,600.73 | 0.90 | 1,601.63 |
| 40 Madison | 955.73 | 956.03 | 649.84 | 5.66 | 0.00 | 0.30 | 169.35 | 2,736.91 | 0.64 | 2,737.55 |
| 41 Manatee | 13,708.17 | 16,601.97 | 10,913.88 | 3,515.04 | 1,221.09 | 178.48 | 1,074.64 | 47,213.27 | 355.94 | 47,569.21 |
| 42 Marion | 13,369.66 | 15,761.75 | 11,311.41 | 1,309.18 | 722.82 | 87.48 | 1,329.57 | 43,891.87 | 359.62 | 44,251.49 |
| 43 Martin | 4,859.51 | 6,307.56 | 5,290.08 | 1,584.88 | 584.22 | 288.06 | 468.88 | 19,383.19 | 341.02 | 19,724.21 |
| 44 Monroe | 2,613.53 | 2,865.56 | 2,207.46 | 543.85 | 157.41 | 15.07 | 137.53 | 8,504.41 | 84.00 | 8,624.41 |
| 45 Nassau | 3,655.20 | 4,373.82 | 3,086.03 | 71.58 | 158.29 | 65.14 | 307.02 | 11,717.08 | 60.68 | 11,777.76 |
| 46 Okaloosa | 10,028.81 | 10,774.64 | 8,009.25 | 556.64 | 710.80 | 361.53 | 905.10 | 31,346.77 | 548.09 | 31,894.86 |
| 47 Okeechobee | 1,822.17 | 2,387.91 | 1,658.80 | 737.52 | 70.73 | 19.27 | 214.39 | 6,910.79 | 21.22 | 6,932.01 |
| 48 Orange | 48,827.31 | 61,895.34 | 47,849.01 | 22,591.13 | 8,009.19 | 2,567.60 | 3,568.85 | 195,308.43 | 1,780.16 | 197,088.59 |
| 49 Osceola | 13,237.78 | 18,801.44 | 14,523.86 | 8,514.03 | 1,596.29 | 433.80 | 1,170.84 | 58,278.04 | 385.32 | 58,663.36 |
| 50 Palm Beach | 50,082.66 | 62,138.13 | 46,927.30 | 17,261.98 | 4,030.20 | 1,687.77 | 5,030.34 | 187,158.38 | 2,919.02 | 190,077.40 |
| 51 Pasco | 20,841.95 | 25,085.98 | 17,808.97 | 2,159.37 | 2,170.47 | 1,319.38 | 1,443.90 | 70,830.02 | 565.84 | 71,395.86 |
| 52 Pinellas | 31,952.41 | 37,329.65 | 29,220.43 | 4,013.16 | 2,710.25 | 666.92 | 3,091.79 | 108,984.61 | 1,061.54 | 110,046.15 |
| 53 Polk | 28,805.55 | 34,585.55 | 23,454.31 | 8,702.82 | 1,232.30 | 1,218.39 | 2,888.86 | 100,887.78 | 512.28 | 101,400.06 |
| 54 Putnam | 3,928.48 | 4,024.29 | 2,463.47 | 532.07 | 80.83 | 62.22 | 266.80 | 11,358.16 | 16.76 | 11,374.92 |
| 55 St. Johns | 10,063.21 | 12,081.03 | 9,162.42 | 177.39 | 679.47 | 180.69 | 756.67 | 33,100.88 | 636.24 | 33,737.12 |
| 56 St. Lucie | 11,841.33 | 14,331.55 | 10,111.53 | 2,464.35 | 495.62 | 101.80 | 1,410.04 | 40,756.22 | 227.30 | 40,983.52 |
| 57 Santa Rosa | 8,274.15 | 9,872.21 | 7,123.76 | 151.02 | 497.72 | 171.89 | 596.85 | 26,687.60 | 185.31 | 26,872.91 |
| 58 Sarasota | 12,457.39 | 15,357.20 | 11,171.50 | 2,028.96 | 1,529.41 | 344.81 | 1,072.48 | 43,961.75 | 356.50 | 44,318.25 |
| 59 Seminole | 19,470.46 | 23,889.38 | 18,397.05 | 2,015.35 | 1,146.15 | 255.61 | 2,148.21 | 67,322.21 | 1,166.26 | 68,488.47 |
| 60 Sumter | 2,621.83 | 2,849.24 | 1,807.26 | 246.13 | 128.54 | 30.48 | 325.08 | 8,008.56 | 18.62 | 8,027.18 |
| 61 Suwannee | 2,015.82 | 2,372.95 | 1,352.89 | 203.30 | 14.20 | 6.69 | 202.35 | 6,168.20 | 16.28 | 6,184.48 |
| 62 Taylor | 1,060.05 | 1,057.64 | 695.31 | 0.00 | 35.15 | 10.35 | 24.47 | 2,882.97 | 11.02 | 2,893.99 |
| 63 Union | 768.35 | 894.96 | 532.53 | 0.00 | 25.42 | 7.21 | 73.89 | 2,302.36 | 3.90 | 2,306.26 |
| 64 Volusia | 18,763.02 | 23,019.39 | 16,651.56 | 2,618.76 | 2,125.53 | 541.87 | 2,001.07 | 65,721.20 | 623.54 | 66,344.74 |
| 65 Wakulla | 2,013.89 | 1,987.18 | 1,127.40 | 9.08 | 69.51 | 60.46 | 93.30 | 5,360.82 | 23.04 | 5,383.86 |
| 66 Walton | 2,693.02 | 2,862.82 | 1,979.13 | 211.09 | 14.20 | 10.35 | 69.37 | 7,839.98 | 13.04 | 7,853.02 |
| 67 Washington | 1,183.77 | 1,329.71 | 858.45 | 239.66 | 63.90 | 29.48 | 98.39 | 3,587.66 | 0.64 | 3,588.30 |
| 68 Washington Special | 0.00 | 24.22 | 110.93 | 0.35 | 0.00 | 0.00 | 14.37 | 149.87 | 0.00 | 149.87 |
| 69 FAMU Lab School | 193.72 | 206.09 | 144.97 | 0.00 | 0.00 | 0.00 | 4.26 | 549.04 | 0.00 | 549.04 |
| 70 FAU - Palm Beach | 230.38 | 326.42 | 175.28 | 7.58 | 0.00 | 0.00 | 0.00 | 739.66 | 1.12 | 740.78 |
| 71 FAU - St. Lucie | 605.53 | 813.51 | 2.04 | 31.01 | 44.13 | 7.23 | 0.00 | 1,503.45 | 0.00 | 1,503.45 |
| 72 FSU Lab - Broward | 462.50 | 253.06 | 0.00 | 8.68 | 2.66 | 0.00 | 0.00 | 726.90 | 0.00 | 726.90 |
| 73 FSU Lab - Leon | 402.49 | 670.55 | 652.23 | 12.75 | 0.00 | 0.00 | 13.29 | 1,751.31 | 37.76 | 1,789.07 |
| 74 UF Lab | 236.59 | 463.40 | 482.30 | 0.00 | 0.00 | 0.00 | 4.40 | 1,186.69 | 25.44 | 1,212.13 |
| 75 Virtual School | 584.09 | 4,632.25 | 20,214.69 | 0.00 | 0.00 | 0.00 | 0.00 | 25,431.03 | 0.00 | 25,431.03 |
| Total | 800,250.59 | 969,123.34 | 715,560.16 | 200,354.58 | 67,538.40 | 22,812.48 | 69,736.52 | 2,845,376.07 | 28,021.93 | 2,873,398.00 |

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2011-12 FEFP Third Calculation
 Additions to Funded Weighted FTE

| District | Advanced Placement FTE | IB Exam FTE | IB Diploma FTE | AICE Diploma FTE | AICE Score FTE | Isolated Schools FTE | ESE Supplement FTE | Industry Certified Career Ed. Supplement FTE | Total Add-On FTE |
|-----------------------|------------------------|-----------------|----------------|------------------|-----------------|----------------------|--------------------|--|------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 468.64 | 101.60 | 23.70 | 21.60 | 83.84 | 0.00 | 0.00 | 17.70 | 717.08 |
| 2 Baker | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.15 | 11.10 | 19.73 |
| 3 Bay | 133.76 | 42.72 | 9.60 | 12.90 | 82.56 | 0.00 | 0.00 | 14.10 | 295.64 |
| 4 Bradford | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.14 | 0.60 | 9.54 |
| 5 Brevard | 580.00 | 89.12 | 22.20 | 23.40 | 123.04 | 0.00 | 0.00 | 9.00 | 846.76 |
| 6 Broward | 2,522.56 | 108.80 | 0.00 | 9.30 | 80.00 | 0.00 | 0.00 | 377.10 | 3,097.76 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.14 | 2.10 | 10.24 |
| 8 Charlotte | 92.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.50 | 100.46 |
| 9 Citrus | 95.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.50 | 136.34 |
| 10 Clay | 158.40 | 39.52 | 10.20 | 15.90 | 94.88 | 0.00 | 0.00 | 132.30 | 451.20 |
| 11 Collier | 335.84 | 0.00 | 0.00 | 0.00 | 0.00 | 62.31 | 0.00 | 21.00 | 419.15 |
| 12 Columbia | 29.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 34.24 |
| 13 Miami-Dade | 2,516.00 | 355.36 | 90.60 | 17.10 | 140.48 | 0.00 | 0.00 | 380.70 | 3,500.24 |
| 14 DeSoto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 |
| 15 Dixie | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.20 | 8.96 |
| 16 Duval | 885.44 | 167.84 | 46.20 | 19.50 | 126.24 | 0.00 | 0.00 | 33.30 | 1,278.52 |
| 17 Escambia | 142.88 | 77.60 | 17.70 | 0.00 | 0.00 | 0.00 | 0.00 | 56.70 | 294.88 |
| 18 Flagler | 56.32 | 16.64 | 4.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.16 |
| 19 Franklin | 6.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.24 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.90 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 4.80 |
| 22 Glades | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 |
| 23 Gulf | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 5.28 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 |
| 25 Hardee | 8.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.00 | 10.05 |
| 26 Hendry | 21.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 22.32 |
| 27 Hernando | 77.76 | 7.68 | 2.40 | 0.00 | 0.00 | 0.00 | 0.00 | 16.50 | 104.34 |
| 28 Highlands | 14.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 14.70 |
| 29 Hillsborough | 1,950.08 | 200.64 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.60 | 2,388.32 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.70 | 2.70 |
| 31 Indian River | 104.80 | 34.08 | 3.60 | 0.00 | 0.00 | 0.00 | 0.00 | 59.40 | 201.88 |
| 32 Jackson | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 4.76 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 0.60 | 1.26 |
| 34 Lafayette | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 0.30 | 1.67 |
| 35 Lake | 135.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.80 | 203.00 |
| 36 Lee | 247.36 | 217.28 | 62.40 | 4.80 | 74.72 | 0.00 | 0.00 | 192.00 | 798.56 |
| 37 Leon | 396.96 | 40.48 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.80 | 457.24 |
| 38 Levy | 2.40 | 0.00 | 0.00 | 0.00 | 0.00 | 96.09 | 8.14 | 23.40 | 130.03 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.90 |
| 40 Madison | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 |
| 41 Manatee | 196.32 | 48.32 | 10.80 | 0.00 | 0.00 | 0.00 | 0.00 | 100.50 | 355.94 |
| 42 Marion | 101.44 | 84.96 | 22.20 | 18.00 | 119.52 | 0.00 | 0.00 | 13.50 | 359.62 |
| 43 Martin | 200.80 | 54.72 | 19.20 | 0.00 | 0.00 | 0.00 | 0.00 | 66.30 | 341.02 |
| 44 Monroe | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 |
| 45 Nassau | 49.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.40 | 60.68 |
| 46 Okaloosa | 339.36 | 39.68 | 11.10 | 0.00 | 66.00 | 0.00 | 0.00 | 91.95 | 548.09 |
| 47 Okeechobee | 10.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.50 | 21.22 |
| 48 Orange | 1,494.88 | 172.48 | 21.30 | 0.00 | 0.00 | 0.00 | 0.00 | 91.50 | 1,780.16 |
| 49 Osceola | 274.24 | 58.88 | 15.90 | 0.00 | 0.00 | 0.00 | 0.00 | 36.30 | 385.32 |
| 50 Palm Beach | 1,991.68 | 264.48 | 76.20 | 0.00 | 285.76 | 0.00 | 0.00 | 300.90 | 2,919.02 |
| 51 Pasco | 426.24 | 90.40 | 23.40 | 0.00 | 0.00 | 0.00 | 0.00 | 25.80 | 565.84 |
| 52 Pinellas | 690.08 | 212.16 | 65.10 | 0.00 | 0.00 | 0.00 | 0.00 | 94.20 | 1,061.54 |
| 53 Polk | 327.84 | 68.64 | 18.30 | 0.00 | 0.00 | 0.00 | 0.00 | 97.50 | 512.28 |
| 54 Putnam | 6.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.20 | 16.76 |
| 55 St. Johns | 422.72 | 89.92 | 21.60 | 17.10 | 62.40 | 0.00 | 0.00 | 22.50 | 636.24 |
| 56 St. Lucie | 60.64 | 76.32 | 16.50 | 3.30 | 30.64 | 0.00 | 0.00 | 39.90 | 227.30 |
| 57 Santa Rosa | 116.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.15 | 185.31 |
| 58 Sarasota | 194.56 | 85.44 | 23.40 | 0.30 | 0.00 | 0.00 | 0.00 | 52.80 | 356.50 |
| 59 Seminole | 1,004.64 | 89.92 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.70 | 1,166.26 |
| 60 Sumter | 2.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.90 | 18.62 |
| 61 Suwannee | 15.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 16.28 |
| 62 Taylor | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.14 | 0.00 | 11.02 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.90 | 3.90 |
| 64 Volusia | 331.04 | 225.60 | 55.80 | 0.00 | 0.00 | 0.00 | 0.00 | 11.10 | 623.54 |
| 65 Wakulla | 18.24 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 4.50 | 23.04 |
| 66 Walton | 11.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 13.04 |
| 67 Washington | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.12 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 32.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 37.76 |
| 74 UF Lab | 25.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.44 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 19,425.12 | 3,161.28 | 786.60 | 163.50 | 1,370.08 | 158.40 | 43.35 | 2,913.60 | 28,021.93 |

2011-12 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

| District | Small District Supplement Program 254 | Small District Supplement Program 255 | Small District ESE WFTE Supplement | Prorated Small District ESE WFTE Supplement |
|-----------------------|---------------------------------------|---------------------------------------|------------------------------------|---|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 Baker | 0.00 | 15.07 | 15.07 | 8.15 |
| 3 Bay | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 0.00 | 15.07 | 15.07 | 8.14 |
| 5 Brevard | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 Broward | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 Calhoun | 0.00 | 15.07 | 15.07 | 8.14 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 Citrus | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 Clay | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 Collier | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 Columbia | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 Miami-Dade | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 DeSoto | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 Escambia | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 0.00 | 2.31 | 2.31 | 1.25 |
| 26 Hendry | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 Highlands | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 Indian River | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 0.00 | 1.21 | 1.21 | 0.66 |
| 34 Lafayette | 1.35 | 0.00 | 1.35 | 0.73 |
| 35 Lake | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 Lee | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 Leon | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 Levy | 0.00 | 15.07 | 15.07 | 8.14 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 Manatee | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 Marion | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 Martin | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 Monroe | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 Nassau | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 Okaloosa | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 Okeechobee | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 Orange | 0.00 | 0.00 | 0.00 | 0.00 |
| 49 Osceola | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 |
| 51 Pasco | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 Pinellas | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 Polk | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 Putnam | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 St. Johns | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 Santa Rosa | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 Sarasota | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 Taylor | 0.00 | 15.07 | 15.07 | 8.14 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 Volusia | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 Wakulla | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 Walton | 0.00 | 0.00 | 0.00 | 0.00 |
| 67 Washington | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 |
| State | 1.35 | 78.87 | 80.22 | 43.35 |

2011-12 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

| District | Unweighted FTE | Unweighted FTE Program 254 | Eligible District | District Cost Differential (DCD) | Base Funding per FTE for Program 254 FTE | Total Base Funding for Program 254 FTE | District's Cost for Program 254 FTE | UFTE Equivalent (Col 7 - Col 6) Divided by Col 5 | UFTE Supplement (Lesser of Col 8 or 3.00) | WFTE Supplement Column 9 x 3.550 |
|-----------------------|----------------|----------------------------|-------------------|----------------------------------|--|--|-------------------------------------|--|---|----------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 26,734.69 | 93.57 | 0 | 0.9734 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2 Baker | 4,900.78 | 19.58 | 0 | 0.9791 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3 Bay | 25,446.37 | 433.28 | 0 | 0.9538 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 3,216.74 | 9.00 | 0 | 0.9744 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 5 Brevard | 71,109.43 | 790.20 | 0 | 1.0014 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 6 Broward | 257,498.51 | 2,269.04 | 0 | 1.0245 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 7 Calhoun | 2,153.60 | 22.69 | 0 | 0.9206 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 8 Charlotte | 16,227.56 | 147.67 | 0 | 0.9815 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 9 Citrus | 15,206.25 | 130.92 | 0 | 0.9518 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 10 Clay | 35,708.28 | 235.32 | 0 | 0.9954 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 11 Collier | 42,835.33 | 259.16 | 0 | 1.0449 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 12 Columbia | 9,706.02 | 37.17 | 0 | 0.9569 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 13 Miami-Dade | 347,007.28 | 2,217.39 | 0 | 1.0101 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 14 DeSoto | 4,768.02 | 4.50 | 0 | 0.9802 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 15 Dixie | 1,997.93 | 9.81 | 0 | 0.9319 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 125,940.10 | 774.27 | 0 | 1.0143 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 17 Escambia | 40,095.50 | 176.43 | 0 | 0.9583 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 12,846.56 | 42.31 | 0 | 0.9602 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 1,254.25 | 3.79 | 0 | 0.9140 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 5,664.73 | 10.79 | 0 | 0.9411 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 2,541.29 | 49.12 | 0 | 0.9511 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 22 Glades | 1,521.73 | 6.00 | 0 | 0.9840 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 23 Gulf | 1,894.53 | 26.75 | 0 | 0.9262 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 24 Hamilton | 1,587.46 | 17.36 | 0 | 0.9329 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 5,094.06 | 17.29 | 0 | 0.9659 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 26 Hendry | 6,789.54 | 17.70 | 0 | 0.9958 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 22,559.11 | 135.32 | 0 | 0.9757 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 28 Highlands | 11,939.99 | 34.49 | 0 | 0.9587 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 195,487.59 | 1,103.20 | 0 | 1.0129 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 30 Holmes | 3,227.42 | 5.20 | 0 | 0.9194 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 31 Indian River | 17,723.06 | 121.77 | 0 | 0.9970 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 32 Jackson | 6,755.46 | 93.14 | 0 | 0.9253 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 1,007.06 | 0.00 | 0 | 0.9328 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 34 Lafayette | 1,156.59 | 0.82 | 1 | 0.9217 | 11,384 | 9,335 | 13,651 | 0.38 | 0.38 | 1.35 |
| 35 Lake | 40,627.64 | 239.32 | 0 | 0.9804 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 36 Lee | 82,735.77 | 596.59 | 0 | 1.0200 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 37 Leon | 33,123.63 | 307.78 | 0 | 0.9524 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 38 Levy | 5,608.21 | 12.98 | 0 | 0.9466 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 39 Liberty | 1,419.25 | 44.77 | 0 | 0.9179 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 40 Madison | 2,635.53 | 0.00 | 0 | 0.9127 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 41 Manatee | 44,234.54 | 343.97 | 0 | 1.0056 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 42 Marion | 41,673.99 | 203.61 | 0 | 0.9621 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 43 Martin | 17,965.10 | 164.57 | 0 | 0.9964 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 44 Monroe | 8,056.92 | 44.34 | 0 | 1.0164 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 45 Nassau | 11,145.73 | 44.59 | 0 | 0.9921 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 46 Okaloosa | 29,396.48 | 203.96 | 0 | 0.9703 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 47 Okeechobee | 6,555.51 | 25.25 | 0 | 0.9734 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 48 Orange | 178,958.21 | 2,256.11 | 0 | 1.0083 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 49 Osceola | 54,108.40 | 449.66 | 0 | 0.9896 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 50 Palm Beach | 175,023.30 | 1,143.74 | 0 | 1.0380 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 51 Pasco | 65,655.12 | 611.40 | 0 | 0.9912 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 52 Pinellas | 102,447.94 | 763.45 | 0 | 0.9997 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 53 Polk | 94,776.18 | 374.29 | 0 | 0.9857 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 54 Putnam | 10,767.21 | 22.77 | 0 | 0.9651 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 55 St. Johns | 31,341.98 | 191.40 | 0 | 0.9869 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 56 St. Lucie | 38,696.03 | 141.89 | 0 | 0.9925 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 57 Santa Rosa | 25,293.98 | 157.64 | 0 | 0.9419 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 58 Sarasota | 40,945.38 | 430.82 | 0 | 1.0064 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 63,872.44 | 322.86 | 0 | 0.9987 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 7,581.75 | 36.31 | 0 | 0.9658 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 5,918.62 | 4.00 | 0 | 0.9368 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 62 Taylor | 2,738.37 | 9.90 | 0 | 0.9216 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 63 Union | 2,198.15 | 7.16 | 0 | 0.9658 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 64 Volusia | 61,352.12 | 598.74 | 0 | 0.9647 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 65 Wakulla | 5,053.88 | 19.58 | 0 | 0.9330 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 66 Walton | 7,506.13 | 4.00 | 0 | 0.9562 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 67 Washington | 3,390.58 | 19.24 | 0 | 0.9243 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 68 Washington Special | 147.76 | 0.00 | 0 | 0.9243 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 528.41 | 0.00 | 0 | 0.9524 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 714.34 | 0.00 | 0 | 1.0380 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 1,409.17 | 14.55 | 0 | 0.9925 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 680.98 | 0.75 | 0 | 1.0245 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 1,700.14 | 0.00 | 0 | 0.9524 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 74 UF Lab School | 1,155.80 | 0.00 | 0 | 0.9734 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 25,000.05 | 0.00 | 0 | 1.0000 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| State | 2,663,743.54 | 19,127.04 | 1 | | 11,384 | 9,335 | 13,651 | | | 1.35 |

2011-12 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

| District | Unweighted FTE | Unweighted FTE Program 255 | Eligible District | District Cost Differential (DCD) | Base Funding per FTE for Program 255 FTE | Total Base Funding for Program 255 FTE | District's Cost for Program 255 FTE | UFTE Equivalent (Col 7 - Col 6) Divided by Col 5 | UFTE Supplement (Lesser of Col 8 or 3.00) | WFTE Supplement Column 9 x 5.022 |
|-----------------------|----------------|----------------------------|-------------------|----------------------------------|--|--|-------------------------------------|--|---|----------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 26,734.69 | 15.18 | 0 | 0.9734 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2 Baker | 4,900.78 | 1.87 | 1 | 0.9791 | 17,108 | 31,992 | 120,960 | 5.20 | 3.00 | 15.07 |
| 3 Bay | 25,446.37 | 75.15 | 0 | 0.9538 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 3,216.74 | 0.96 | 1 | 0.9744 | 17,026 | 16,345 | 109,344 | 5.46 | 3.00 | 15.07 |
| 5 Brevard | 71,109.43 | 131.19 | 0 | 1.0014 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 6 Broward | 257,498.51 | 512.87 | 0 | 1.0245 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 7 Calhoun | 2,153.60 | 2.01 | 1 | 0.9206 | 16,086 | 32,333 | 123,609 | 5.67 | 3.00 | 15.07 |
| 8 Charlotte | 16,227.56 | 11.33 | 0 | 0.9815 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 9 Citrus | 15,206.25 | 12.44 | 0 | 0.9518 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 10 Clay | 35,708.28 | 65.71 | 0 | 0.9954 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 11 Collier | 42,835.33 | 114.34 | 0 | 1.0449 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 12 Columbia | 9,706.02 | 8.99 | 0 | 0.9569 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 13 Miami-Dade | 347,007.28 | 325.95 | 0 | 1.0101 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 14 DeSoto | 4,768.02 | 2.48 | 1 | 0.9802 | 17,127 | 42,475 | 32,860 | 0.00 | 0.00 | 0.00 |
| 15 Dixie | 1,997.93 | 4.44 | 0 | 0.9319 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 125,940.10 | 329.82 | 0 | 1.0143 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 17 Escambia | 40,095.50 | 174.42 | 0 | 0.9583 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 12,846.56 | 7.53 | 0 | 0.9602 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 1,254.25 | 1.00 | 1 | 0.9140 | 15,970 | 15,970 | 14,681 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 5,664.73 | 6.60 | 0 | 0.9411 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 2,541.29 | 8.56 | 0 | 0.9511 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 22 Glades | 1,521.73 | 2.00 | 1 | 0.9840 | 17,193 | 34,386 | 7,310 | 0.00 | 0.00 | 0.00 |
| 23 Gulf | 1,894.53 | 9.83 | 0 | 0.9262 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 24 Hamilton | 1,587.46 | 7.24 | 0 | 0.9329 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 5,094.06 | 2.17 | 1 | 0.9659 | 16,877 | 36,623 | 44,354 | 0.46 | 0.46 | 2.31 |
| 26 Hendry | 6,789.54 | 4.15 | 0 | 0.9958 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 22,559.11 | 45.98 | 0 | 0.9757 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 28 Highlands | 11,939.99 | 16.20 | 0 | 0.9587 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 195,487.59 | 227.35 | 0 | 1.0129 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 30 Holmes | 3,227.42 | 1.32 | 1 | 0.9194 | 16,065 | 21,206 | 3,158 | 0.00 | 0.00 | 0.00 |
| 31 Indian River | 17,723.06 | 35.05 | 0 | 0.9970 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 32 Jackson | 6,755.46 | 17.35 | 0 | 0.9253 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 1,007.06 | 1.04 | 1 | 0.9328 | 16,299 | 16,951 | 20,823 | 0.24 | 0.24 | 1.21 |
| 34 Lafayette | 1,156.59 | 0.00 | 0 | 0.9217 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 35 Lake | 40,627.64 | 29.62 | 0 | 0.9804 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 36 Lee | 82,735.77 | 114.80 | 0 | 1.0200 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 37 Leon | 33,123.63 | 75.03 | 0 | 0.9524 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 38 Levy | 5,608.21 | 1.82 | 1 | 0.9466 | 16,540 | 30,103 | 306,234 | 16.69 | 3.00 | 15.07 |
| 39 Liberty | 1,419.25 | 3.28 | 0 | 0.9179 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 40 Madison | 2,635.53 | 0.12 | 1 | 0.9127 | 15,948 | 1,914 | 0 | 0.00 | 0.00 | 0.00 |
| 41 Manatee | 44,234.54 | 35.54 | 0 | 1.0056 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 42 Marion | 41,673.99 | 17.42 | 0 | 0.9621 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 43 Martin | 17,965.10 | 57.36 | 0 | 0.9964 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 44 Monroe | 8,056.92 | 3.00 | 0 | 1.0164 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 45 Nassau | 11,145.73 | 12.97 | 0 | 0.9921 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 46 Okaloosa | 29,396.48 | 71.99 | 0 | 0.9703 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 47 Okeechobee | 6,555.51 | 5.08 | 0 | 0.9734 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 48 Orange | 178,958.21 | 511.27 | 0 | 1.0083 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 49 Osceola | 54,108.40 | 86.38 | 0 | 0.9896 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 50 Palm Beach | 175,023.30 | 338.50 | 0 | 1.0380 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 51 Pasco | 65,655.12 | 262.72 | 0 | 0.9912 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 52 Pinellas | 102,447.94 | 132.80 | 0 | 0.9997 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 53 Polk | 94,776.18 | 242.61 | 0 | 0.9857 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 54 Putnam | 10,767.21 | 12.39 | 0 | 0.9651 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 55 St. Johns | 31,341.98 | 35.98 | 0 | 0.9869 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 56 St. Lucie | 38,696.03 | 20.27 | 0 | 0.9925 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 57 Santa Rosa | 25,293.98 | 36.97 | 0 | 0.9419 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 58 Sarasota | 40,945.38 | 68.66 | 0 | 1.0064 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 63,872.44 | 51.98 | 0 | 0.9987 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 7,581.75 | 6.07 | 0 | 0.9658 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 5,918.62 | 2.00 | 1 | 0.9368 | 16,369 | 32,738 | 22,980 | 0.00 | 0.00 | 0.00 |
| 62 Taylor | 2,738.37 | 2.06 | 1 | 0.9216 | 16,103 | 33,172 | 134,889 | 6.32 | 3.00 | 15.07 |
| 63 Union | 2,198.15 | 2.24 | 1 | 0.9658 | 16,875 | 37,800 | 0 | 0.00 | 0.00 | 0.00 |
| 64 Volusia | 61,352.12 | 107.90 | 0 | 0.9647 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 65 Wakulla | 5,053.88 | 12.04 | 0 | 0.9330 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 66 Walton | 7,506.13 | 2.06 | 1 | 0.9562 | 16,708 | 34,418 | 19,530 | 0.00 | 0.00 | 0.00 |
| 67 Washington | 3,390.58 | 5.87 | 0 | 0.9243 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 68 Washington Special | 147.76 | 0.00 | 0 | 0.9243 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 528.41 | 0.00 | 0 | 0.9524 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 714.34 | 0.00 | 0 | 1.0380 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 1,409.17 | 2.00 | 0 | 0.9925 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 680.98 | 0.00 | 0 | 1.0245 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 1,700.14 | 0.00 | 0 | 0.9524 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 74 UF Lab School | 1,155.80 | 0.00 | 0 | 0.9734 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 25,000.05 | 0.00 | 0 | 1.0000 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |

State 2,663,743.54 4,553.32 15 248,294 418,426 960,732 78.87

2011-12 FEFP Third Calculation
 CFS and DJJ Weighted FTE using 2011-12 Program Weights

| District | Prior Year | | | | Current Year | | | |
|-----------------------|------------------------------------|----------------------|---------------------|------------------------------|------------------------------------|----------------------|---------------------|------------------------------|
| | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 |
| | 130 | 254 | 255 | 300 | 130 | 254 | 255 | 300 |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 Bay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 Brevard | 0.00 | 0.00 | 5.02 | 0.00 | 0.00 | 0.00 | 5.02 | 0.00 |
| 6 Broward | 4.44 | 79.27 | 53.84 | 22.02 | 8.88 | 75.93 | 27.02 | 13.82 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 | 3.89 | 0.00 | 0.00 | 0.00 | 2.26 |
| 9 Citrus | 0.00 | 0.00 | 0.00 | 16.62 | 0.00 | 0.00 | 0.00 | 17.31 |
| 10 Clay | 0.00 | 60.35 | 85.37 | 0.00 | 0.00 | 73.98 | 68.65 | 0.00 |
| 11 Collier | 3.49 | 0.00 | 0.00 | 4.67 | 3.03 | 7.17 | 0.00 | 6.72 |
| 12 Columbia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 Miami-Dade | 68.13 | 5.08 | 0.00 | 4.18 | 115.11 | 12.00 | 0.00 | 2.19 |
| 14 DeSoto | 2.77 | 0.00 | 0.00 | 17.50 | 0.15 | 0.00 | 0.00 | 3.79 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 2.39 | 4.15 | 0.00 | 1.07 | 1.67 | 10.65 | 0.00 | 1.19 |
| 17 Escambia | 0.00 | 0.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 |
| 21 Gilchrist | 0.00 | 5.33 | 7.53 | 0.00 | 0.00 | 0.00 | 10.65 | 0.77 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | 0.00 | 0.00 | 3.52 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 3.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 Hendry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 0.00 | 0.00 | 7.53 | 0.00 | 0.00 | 0.00 | 5.47 | 0.00 |
| 28 Highlands | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 21.27 | 3.55 | 10.04 | 32.79 | 12.18 | 2.13 | 10.35 | 23.74 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 Indian River | 0.00 | 0.00 | 0.00 | 0.42 | 0.00 | 0.00 | 0.00 | 0.97 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 26.58 | 0.00 | 0.00 | 0.00 | 20.91 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 Lake | 0.00 | 7.10 | 0.00 | 1.00 | 0.00 | 3.51 | 0.00 | 1.26 |
| 36 Lee | 5.86 | 8.88 | 0.00 | 1.06 | 5.91 | 13.99 | 0.00 | 0.00 |
| 37 Leon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 Levy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39 Liberty | 0.00 | 84.99 | 0.00 | 14.41 | 0.00 | 132.91 | 0.00 | 16.11 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 29.41 | 0.00 | 0.00 | 0.00 | 41.25 |
| 41 Manatee | 2.65 | 0.00 | 0.00 | 4.89 | 0.22 | 0.00 | 0.00 | 3.00 |
| 42 Marion | 0.00 | 2.27 | 0.00 | 0.95 | 0.00 | 0.00 | 0.00 | 0.91 |
| 43 Martin | 0.00 | 275.13 | 75.33 | 0.55 | 0.00 | 333.77 | 15.22 | 0.19 |
| 44 Monroe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | 0.00 |
| 45 Nassau | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | 0.00 | 0.00 | 4.03 |
| 46 Okaloosa | 0.00 | 0.00 | 0.00 | 20.82 | 0.00 | 0.00 | 0.00 | 29.26 |
| 47 Okeechobee | 0.00 | 0.00 | 0.00 | 27.76 | 1.06 | 0.00 | 5.12 | 28.76 |
| 48 Orange | 1.07 | 6.21 | 4.12 | 34.52 | 0.88 | 8.91 | 0.00 | 56.78 |
| 49 Osceola | 3.12 | 0.60 | 0.00 | 9.68 | 2.12 | 0.00 | 0.00 | 8.08 |
| 50 Palm Beach | 3.96 | 0.00 | 0.00 | 6.62 | 2.86 | 0.00 | 0.00 | 10.67 |
| 51 Pasco | 0.87 | 0.67 | 0.00 | 0.08 | 0.77 | 0.67 | 0.00 | 11.31 |
| 52 Pinellas | 0.93 | 7.99 | 0.00 | 4.25 | 2.84 | 9.98 | 0.00 | 0.00 |
| 53 Polk | 0.93 | 0.00 | 0.00 | 94.27 | 1.46 | 0.67 | 0.00 | 98.92 |
| 54 Putnam | 0.00 | 7.10 | 2.51 | 0.00 | 0.00 | 3.51 | 0.00 | 0.00 |
| 55 St. Johns | 0.00 | 0.00 | 0.00 | 21.51 | 0.00 | 0.00 | 0.00 | 5.62 |
| 56 St. Lucie | 0.98 | 8.73 | 0.60 | 0.34 | 0.88 | 13.49 | 0.00 | 0.16 |
| 57 Santa Rosa | 0.00 | 0.00 | 0.00 | 4.40 | 0.00 | 0.00 | 0.00 | 6.40 |
| 58 Sarasota | 0.22 | 1.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 0.00 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 Union | 0.00 | 0.00 | 0.00 | 1.01 | 0.00 | 0.00 | 0.00 | 1.93 |
| 64 Volusia | 0.00 | 9.16 | 2.51 | 2.57 | 0.70 | 14.80 | 4.97 | 3.10 |
| 65 Wakulla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 Walton | 0.00 | 0.00 | 0.00 | 1.63 | 0.00 | 0.00 | 0.00 | 2.90 |
| 67 Washington | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 Washington Special | 1.71 | 0.00 | 0.00 | 23.85 | 0.35 | 0.00 | 0.00 | 14.37 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 124.79 | 579.72 | 254.80 | 448.57 | 161.07 | 718.67 | 152.67 | 442.20 |

2011-12 FEFP Third Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

| District | CFS and DJJ adjustment | | | | Charter School Adjustment | | | | Total Adjustment | | | |
|-----------------------|------------------------|-------------|-------------|------------------|---------------------------|-------------|-------------|------------------|------------------------|-------------|-------------|------------------|
| | ESOL/Intensive English | ESE Support | ESE Support | Career Education | ESOL/Intensive English | ESE Support | ESE Support | Career Education | ESOL/Intensive English | ESE Support | ESE Support | Career Education |
| | Grades K-12 | Level IV | Level V | Grades 9-12 | Grades K-12 | Level IV | Level V | Grades 9-12 | Grades K-12 | Level IV | Level V | Grades 9-12 |
| | 130 | 254 | 255 | 300 | 130 | 254 | 255 | 300 | 130 | 254 | 255 | 300 |
| -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- | |
| 1 Alachua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 Bay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 Brevard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 Broward | 4.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.44 | 0.00 | 0.00 | 0.00 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 Citrus | 0.00 | 0.00 | 0.00 | 0.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.69 |
| 10 Clay | 0.00 | 13.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.63 | 0.00 | 0.00 |
| 11 Collier | 0.00 | 7.17 | 0.00 | 2.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.17 | 0.00 | 2.05 |
| 12 Columbia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 Miami-Dade | 46.98 | 6.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.98 | 6.92 | 0.00 | 0.00 |
| 14 DeSoto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 0.00 | 6.50 | 0.00 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 | 0.00 | 0.12 |
| 17 Escambia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 0.00 | 0.00 | 3.12 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.12 | 0.77 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 Hendry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 Highlands | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 0.00 | 0.00 | 0.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.31 | 0.00 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 Indian River | 0.00 | 0.00 | 0.00 | 0.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 Lake | 0.00 | 0.00 | 0.00 | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 |
| 36 Lee | 0.05 | 5.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 5.11 | 0.00 | 0.00 |
| 37 Leon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 Levy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39 Liberty | 0.00 | 47.92 | 0.00 | 1.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.92 | 0.00 | 1.70 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 11.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.84 |
| 41 Manatee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 Marion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 Martin | 0.00 | 58.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.64 | 0.00 | 0.00 |
| 44 Monroe | 0.00 | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | 0.00 |
| 45 Nassau | 0.00 | 0.00 | 0.00 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 |
| 46 Okaloosa | 0.00 | 0.00 | 0.00 | 8.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.44 |
| 47 Okeechobee | 1.06 | 0.00 | 5.12 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.06 | 0.00 | 5.12 | 1.00 |
| 48 Orange | 0.00 | 2.70 | 0.00 | 22.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.70 | 0.00 | 22.26 |
| 49 Osceola | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 Palm Beach | 0.00 | 0.00 | 0.00 | 4.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.05 |
| 51 Pasco | 0.00 | 0.00 | 0.00 | 11.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.23 |
| 52 Pinellas | 1.91 | 1.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.91 | 1.99 | 0.00 | 0.00 |
| 53 Polk | 0.53 | 0.67 | 0.00 | 4.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.53 | 0.67 | 0.00 | 4.65 |
| 54 Putnam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 St. Johns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 St. Lucie | 0.00 | 4.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.76 | 0.00 | 0.00 |
| 57 Santa Rosa | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| 58 Sarasota | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.92 |
| 64 Volusia | 0.70 | 5.64 | 2.46 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 5.64 | 2.46 | 0.53 |
| 65 Wakulla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 Walton | 0.00 | 0.00 | 0.00 | 1.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.27 |
| 67 Washington | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State | 55.67 | 162.25 | 11.01 | 75.27 | 0.00 | 0.00 | 0.00 | 0.00 | 55.67 | 162.25 | 11.01 | 75.27 |

2011-12 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

| District | Appropriated Group 2 Weighted Enrollment Ceiling | | | | Adjustments | | | | Adjusted Group 2 Weighted Enrollment Ceiling | | | |
|-----------------------|--|-------------|-------------|------------------|------------------------|-------------|-------------|------------------|--|-------------|-------------|------------------|
| | ESOL/Intensive English | ESE Support | ESE Support | Career Education | ESOL/Intensive English | ESE Support | ESE Support | Career Education | ESOL/Intensive English | ESE Support | ESE Support | Career Education |
| | Grades K-12 | Level IV | Level V | Grades 9-12 | Grades K-12 | Level IV | Level V | Grades 9-12 | Grades K-12 | Level IV | Level V | Grades 9-12 |
| | 130 | 254 | 255 | 300 | 130 | 254 | 255 | 300 | 130 | 254 | 255 | 300 |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- |
| 1 Alachua | 394.95 | 362.17 | 110.58 | 315.95 | 0.00 | 0.00 | 0.00 | 0.00 | 394.95 | 362.17 | 110.58 | 315.95 |
| 2 Baker | 10.88 | 47.53 | 10.09 | 358.23 | 0.00 | 0.00 | 0.00 | 0.00 | 10.88 | 47.53 | 10.09 | 358.23 |
| 3 Bay | 355.82 | 1,487.20 | 426.52 | 580.32 | 0.00 | 0.00 | 0.00 | 0.00 | 355.82 | 1,487.20 | 426.52 | 580.32 |
| 4 Bradford | 3.24 | 74.76 | 10.14 | 82.01 | 0.00 | 0.00 | 0.00 | 0.00 | 3.24 | 74.76 | 10.14 | 82.01 |
| 5 Brevard | 1,542.30 | 2,662.57 | 664.01 | 1,789.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,542.30 | 2,662.57 | 664.01 | 1,789.04 |
| 6 Broward | 21,904.22 | 7,689.94 | 3,304.88 | 7,540.19 | 4.44 | 0.00 | 0.00 | 0.00 | 21,908.66 | 7,689.94 | 3,304.88 | 7,540.19 |
| 7 Calhoun | 7.00 | 99.15 | 22.60 | 94.40 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 99.15 | 22.60 | 94.40 |
| 8 Charlotte | 191.69 | 570.34 | 49.32 | 631.30 | 0.00 | 0.00 | 0.00 | 0.00 | 191.69 | 570.34 | 49.32 | 631.30 |
| 9 Citrus | 146.69 | 517.16 | 52.38 | 564.17 | 0.00 | 0.00 | 0.00 | 0.69 | 146.69 | 517.16 | 52.38 | 564.86 |
| 10 Clay | 417.65 | 834.04 | 435.81 | 991.54 | 0.00 | 13.63 | 0.00 | 0.00 | 417.65 | 847.67 | 435.81 | 991.54 |
| 11 Collier | 5,825.74 | 836.70 | 741.35 | 569.13 | 0.00 | 7.17 | 0.00 | 2.05 | 5,825.74 | 843.87 | 741.35 | 571.18 |
| 12 Columbia | 79.85 | 103.27 | 59.86 | 307.45 | 0.00 | 0.00 | 0.00 | 0.00 | 79.85 | 103.27 | 59.86 | 307.45 |
| 13 Miami-Dade | 52,472.50 | 8,801.41 | 1,740.78 | 9,440.59 | 46.98 | 6.92 | 0.00 | 0.00 | 52,519.48 | 8,808.33 | 1,740.78 | 9,440.59 |
| 14 DeSoto | 570.89 | 27.30 | 16.87 | 158.01 | 0.00 | 0.00 | 0.00 | 0.00 | 570.89 | 27.30 | 16.87 | 158.01 |
| 15 Dixie | 0.00 | 36.21 | 16.92 | 59.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.21 | 16.92 | 59.93 |
| 16 Duval | 3,694.26 | 2,785.93 | 1,791.55 | 1,603.53 | 0.00 | 6.50 | 0.00 | 0.12 | 3,694.26 | 2,792.43 | 1,791.55 | 1,603.65 |
| 17 Escambia | 276.88 | 634.24 | 938.56 | 1,078.94 | 0.00 | 0.00 | 0.00 | 0.00 | 276.88 | 634.24 | 938.56 | 1,078.94 |
| 18 Flagler | 257.00 | 188.97 | 136.00 | 447.36 | 0.00 | 0.00 | 0.00 | 0.00 | 257.00 | 188.97 | 136.00 | 447.36 |
| 19 Franklin | 0.00 | 25.92 | 5.17 | 36.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.92 | 5.17 | 36.97 |
| 20 Gadsden | 346.85 | 81.08 | 55.49 | 119.70 | 0.00 | 0.00 | 0.00 | 0.00 | 346.85 | 81.08 | 55.49 | 119.70 |
| 21 Gilchrist | 39.81 | 166.74 | 51.02 | 82.36 | 0.00 | 0.00 | 3.12 | 0.77 | 39.81 | 166.74 | 54.14 | 83.13 |
| 22 Glades | 73.67 | 19.13 | 5.02 | 31.48 | 0.00 | 0.00 | 0.00 | 0.00 | 73.67 | 19.13 | 5.02 | 31.48 |
| 23 Gulf | 1.16 | 71.00 | 35.15 | 49.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1.16 | 71.00 | 35.15 | 49.95 |
| 24 Hamilton | 63.30 | 72.53 | 40.18 | 43.46 | 0.00 | 0.00 | 0.00 | 0.00 | 63.30 | 72.53 | 40.18 | 43.46 |
| 25 Hardee | 384.92 | 53.96 | 10.19 | 138.14 | 0.00 | 0.00 | 0.00 | 0.00 | 384.92 | 53.96 | 10.19 | 138.14 |
| 26 Hendry | 559.06 | 58.22 | 18.13 | 318.22 | 0.00 | 0.00 | 0.00 | 0.00 | 559.06 | 58.22 | 18.13 | 318.22 |
| 27 Hernando | 496.54 | 479.25 | 200.88 | 929.07 | 0.00 | 0.00 | 0.00 | 0.00 | 496.54 | 479.25 | 200.88 | 929.07 |
| 28 Highlands | 566.23 | 178.88 | 111.19 | 316.51 | 0.00 | 0.00 | 0.00 | 0.00 | 566.23 | 178.88 | 111.19 | 316.51 |
| 29 Hillsborough | 19,456.19 | 4,265.61 | 1,383.61 | 5,995.38 | 0.00 | 0.00 | 0.31 | 0.00 | 19,456.19 | 4,265.61 | 1,383.92 | 5,995.38 |
| 30 Holmes | 1.21 | 25.67 | 2.21 | 113.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1.21 | 25.67 | 2.21 | 113.36 |
| 31 Indian River | 1,138.12 | 408.25 | 178.18 | 576.42 | 0.00 | 0.00 | 0.00 | 0.55 | 1,138.12 | 408.25 | 178.18 | 576.97 |
| 32 Jackson | 61.52 | 370.30 | 165.83 | 310.25 | 0.00 | 0.00 | 0.00 | 0.00 | 61.52 | 370.30 | 165.83 | 310.25 |
| 33 Jefferson | 14.25 | 0.00 | 1.00 | 52.90 | 0.00 | 0.00 | 0.00 | 0.00 | 14.25 | 0.00 | 1.00 | 52.90 |
| 34 Lafayette | 57.83 | 3.55 | 0.00 | 60.62 | 0.00 | 0.00 | 0.00 | 0.00 | 57.83 | 3.55 | 0.00 | 60.62 |
| 35 Lake | 1,343.93 | 862.15 | 172.66 | 1,616.38 | 0.00 | 0.00 | 0.00 | 0.26 | 1,343.93 | 862.15 | 172.66 | 1,616.64 |
| 36 Lee | 4,809.34 | 2,236.50 | 698.11 | 2,628.61 | 0.05 | 5.11 | 0.00 | 0.00 | 4,809.39 | 2,241.61 | 698.11 | 2,628.61 |
| 37 Leon | 405.07 | 1,137.67 | 393.72 | 579.58 | 0.00 | 0.00 | 0.00 | 0.00 | 405.07 | 1,137.67 | 393.72 | 579.58 |
| 38 Levy | 71.75 | 86.12 | 20.24 | 193.07 | 0.00 | 0.00 | 0.00 | 0.00 | 71.75 | 86.12 | 20.24 | 193.07 |
| 39 Liberty | 17.40 | 154.60 | 17.88 | 59.05 | 0.00 | 47.92 | 0.00 | 1.70 | 17.40 | 202.52 | 17.88 | 60.75 |
| 40 Madison | 5.55 | 3.55 | 0.00 | 148.29 | 0.00 | 0.00 | 0.00 | 11.84 | 5.55 | 3.55 | 0.00 | 160.13 |
| 41 Manatee | 3,741.75 | 1,354.50 | 256.77 | 1,187.94 | 0.00 | 0.00 | 0.00 | 0.00 | 3,741.75 | 1,354.50 | 256.77 | 1,187.94 |
| 42 Marion | 1,388.70 | 853.24 | 76.18 | 1,845.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,388.70 | 853.24 | 76.18 | 1,845.95 |
| 43 Martin | 1,625.28 | 653.20 | 386.69 | 706.21 | 0.00 | 58.64 | 0.00 | 0.00 | 1,625.28 | 711.84 | 386.69 | 706.21 |
| 44 Monroe | 510.05 | 160.57 | 13.91 | 180.25 | 0.00 | 0.60 | 0.00 | 0.00 | 510.05 | 161.17 | 13.91 | 180.25 |
| 45 Nassau | 64.66 | 145.27 | 77.14 | 357.65 | 0.00 | 0.00 | 0.00 | 0.94 | 64.66 | 145.27 | 77.14 | 358.59 |
| 46 Okaloosa | 558.75 | 694.81 | 386.44 | 852.61 | 0.00 | 0.00 | 0.00 | 8.44 | 558.75 | 694.81 | 386.44 | 861.05 |
| 47 Okeechobee | 677.48 | 55.34 | 10.24 | 239.08 | 1.06 | 0.00 | 5.12 | 1.00 | 678.54 | 55.34 | 15.36 | 240.08 |
| 48 Orange | 23,119.00 | 7,729.45 | 2,503.62 | 3,687.18 | 0.00 | 2.70 | 0.00 | 22.26 | 23,119.00 | 7,732.15 | 2,503.62 | 3,709.44 |
| 49 Osceola | 8,775.23 | 1,550.29 | 416.73 | 1,248.89 | 0.00 | 0.00 | 0.00 | 0.00 | 8,775.23 | 1,550.29 | 416.73 | 1,248.89 |
| 50 Palm Beach | 17,498.80 | 3,887.53 | 1,637.22 | 4,949.16 | 0.00 | 0.00 | 0.00 | 4.05 | 17,498.80 | 3,887.53 | 1,637.22 | 4,953.21 |
| 51 Pasco | 2,218.98 | 2,364.55 | 1,253.34 | 1,575.82 | 0.00 | 0.00 | 0.00 | 11.23 | 2,218.98 | 2,364.55 | 1,253.34 | 1,587.05 |
| 52 Pinellas | 4,008.54 | 3,113.39 | 780.72 | 3,053.98 | 1.91 | 1.99 | 0.00 | 0.00 | 4,010.45 | 3,115.38 | 780.72 | 3,053.98 |
| 53 Polk | 8,424.58 | 1,160.14 | 1,349.51 | 2,710.63 | 0.53 | 0.67 | 0.00 | 4.65 | 8,425.11 | 1,160.81 | 1,349.51 | 2,715.28 |
| 54 Putnam | 508.83 | 143.78 | 36.01 | 308.65 | 0.00 | 0.00 | 0.00 | 0.00 | 508.83 | 143.78 | 36.01 | 308.65 |
| 55 St. Johns | 249.94 | 730.66 | 175.52 | 681.44 | 0.00 | 0.00 | 0.00 | 0.00 | 249.94 | 730.66 | 175.52 | 681.44 |
| 56 St. Lucie | 2,585.02 | 445.95 | 179.69 | 1,210.86 | 0.00 | 4.76 | 0.00 | 0.00 | 2,585.02 | 450.71 | 179.69 | 1,210.86 |
| 57 Santa Rosa | 146.59 | 436.26 | 161.06 | 640.93 | 0.00 | 0.00 | 0.00 | 2.00 | 146.59 | 436.26 | 161.06 | 642.93 |
| 58 Sarasota | 2,048.09 | 1,515.10 | 316.29 | 1,162.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2,048.09 | 1,515.10 | 316.29 | 1,162.04 |
| 59 Seminole | 2,028.93 | 1,159.00 | 253.71 | 1,801.23 | 0.00 | 0.00 | 0.00 | 0.00 | 2,028.93 | 1,159.00 | 253.71 | 1,801.23 |
| 60 Sumter | 269.33 | 101.96 | 31.69 | 327.11 | 0.00 | 0.00 | 0.00 | 0.00 | 269.33 | 101.96 | 31.69 | 327.11 |
| 61 Suwannee | 157.78 | 24.85 | 5.02 | 194.81 | 0.00 | 0.00 | 0.00 | 0.00 | 157.78 | 24.85 | 5.02 | 194.81 |
| 62 Taylor | 0.00 | 53.68 | 9.79 | 26.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.68 | 9.79 | 26.95 |
| 63 Union | 0.00 | 33.09 | 0.00 | 70.31 | 0.00 | 0.00 | 0.00 | 0.92 | 0.00 | 33.09 | 0.00 | 71.23 |
| 64 Volusia | 2,655.83 | 2,062.41 | 694.79 | 2,022.39 | 0.70 | 5.64 | 2.46 | 0.53 | 2,656.53 | 2,068.05 | 697.25 | 2,022.92 |
| 65 Wakulla | 7.66 | 55.74 | 72.27 | 141.24 | 0.00 | 0.00 | 0.00 | 0.00 | 7.66 | 55.74 | 72.27 | 141.24 |
| 66 Walton | 226.96 | 28.93 | 4.82 | 225.63 | 0.00 | 0.00 | 0.00 | 1.27 | 226.96 | 28.93 | 4.82 | 226.90 |
| 67 Washington | 32.21 | 52.36 | 41.78 | 80.92 | 0.00 | 0.00 | 0.00 | 0.00 | 32.21 | 52.36 | 41.78 | 80.92 |
| 68 Washington Special | 1.86 | 0.00 | 0.00 | 24.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1.86 | 0.00 | 0.00 | 24.39 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| 70 FAU - Palm Beach | 5.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.26 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 24.36 | 41.18 | 6.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.36 | 41.18 | 6.53 | 0.00 |
| 72 FSU Lab - Broward | 7.63 | 7.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.63 | 7.10 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 3.62 | 0.00 | 0.00 | 37.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3.62 | 0.00 | 0.00 | 37.80 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Total 201,636.96 69,133.90 25,231.56 72,565.91 55.67 162.25 11.01 75.27 201,692.63 69,296.15 25,242.57 72,641.18

2011-12 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

| District | Adjusted Group 2 Weighted Enrollment Ceiling | | | | |
|-----------------------|--|-------------------------|------------------------|---------------------------------|-------------------|
| | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | Total |
| | 130 | 254 | 255 | 300 | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 394.95 | 362.17 | 110.58 | 315.95 | 1,183.65 |
| 2 Baker | 10.88 | 47.53 | 10.09 | 358.23 | 426.73 |
| 3 Bay | 355.82 | 1,487.20 | 426.52 | 580.32 | 2,849.86 |
| 4 Bradford | 3.24 | 74.76 | 10.14 | 82.01 | 170.15 |
| 5 Brevard | 1,542.30 | 2,662.57 | 664.01 | 1,789.04 | 6,657.92 |
| 6 Broward | 21,908.66 | 7,689.94 | 3,304.88 | 7,540.19 | 40,443.67 |
| 7 Calhoun | 7.00 | 99.15 | 22.60 | 94.40 | 223.15 |
| 8 Charlotte | 191.69 | 570.34 | 49.32 | 631.30 | 1,442.65 |
| 9 Citrus | 146.69 | 517.16 | 52.38 | 564.86 | 1,281.09 |
| 10 Clay | 417.65 | 847.67 | 435.81 | 991.54 | 2,692.67 |
| 11 Collier | 5,825.74 | 843.87 | 741.35 | 571.18 | 7,982.14 |
| 12 Columbia | 79.85 | 103.27 | 59.86 | 307.45 | 550.43 |
| 13 Miami-Dade | 52,519.48 | 8,808.33 | 1,740.78 | 9,440.59 | 72,509.18 |
| 14 DeSoto | 570.89 | 27.30 | 16.87 | 158.01 | 773.07 |
| 15 Dixie | 0.00 | 36.21 | 16.92 | 59.93 | 113.06 |
| 16 Duval | 3,694.26 | 2,792.43 | 1,791.55 | 1,603.65 | 9,881.89 |
| 17 Escambia | 276.88 | 634.24 | 938.56 | 1,078.94 | 2,928.62 |
| 18 Flagler | 257.00 | 188.97 | 136.00 | 447.36 | 1,029.33 |
| 19 Franklin | 0.00 | 25.92 | 5.17 | 36.97 | 68.06 |
| 20 Gadsden | 346.85 | 81.08 | 55.49 | 119.70 | 603.12 |
| 21 Gilchrist | 39.81 | 166.74 | 54.14 | 83.13 | 343.82 |
| 22 Glades | 73.67 | 19.13 | 5.02 | 31.48 | 129.30 |
| 23 Gulf | 1.16 | 71.00 | 35.15 | 49.95 | 157.26 |
| 24 Hamilton | 63.30 | 72.53 | 40.18 | 43.46 | 219.47 |
| 25 Hardee | 384.92 | 53.96 | 10.19 | 138.14 | 587.21 |
| 26 Hendry | 559.06 | 58.22 | 18.13 | 318.22 | 953.63 |
| 27 Hernando | 496.54 | 479.25 | 200.88 | 929.07 | 2,105.74 |
| 28 Highlands | 566.23 | 178.88 | 111.19 | 316.51 | 1,172.81 |
| 29 Hillsborough | 19,456.19 | 4,265.61 | 1,383.92 | 5,995.38 | 31,101.10 |
| 30 Holmes | 1.21 | 25.67 | 2.21 | 113.36 | 142.45 |
| 31 Indian River | 1,138.12 | 408.25 | 178.18 | 576.97 | 2,301.52 |
| 32 Jackson | 61.52 | 370.30 | 165.83 | 310.25 | 907.90 |
| 33 Jefferson | 14.25 | 0.00 | 1.00 | 52.90 | 68.15 |
| 34 Lafayette | 57.83 | 3.55 | 0.00 | 60.62 | 122.00 |
| 35 Lake | 1,343.93 | 862.15 | 172.66 | 1,616.64 | 3,995.38 |
| 36 Lee | 4,809.39 | 2,241.61 | 698.11 | 2,628.61 | 10,377.72 |
| 37 Leon | 405.07 | 1,137.67 | 393.72 | 579.58 | 2,516.04 |
| 38 Levy | 71.75 | 86.12 | 20.24 | 193.07 | 371.18 |
| 39 Liberty | 17.40 | 202.52 | 17.88 | 60.75 | 298.55 |
| 40 Madison | 5.55 | 3.55 | 0.00 | 160.13 | 169.23 |
| 41 Manatee | 3,741.75 | 1,354.50 | 256.77 | 1,187.94 | 6,540.96 |
| 42 Marion | 1,388.70 | 853.24 | 76.18 | 1,845.95 | 4,164.07 |
| 43 Martin | 1,625.28 | 711.84 | 386.69 | 706.21 | 3,430.02 |
| 44 Monroe | 510.05 | 161.17 | 13.91 | 180.25 | 865.38 |
| 45 Nassau | 64.66 | 145.27 | 77.14 | 358.59 | 645.66 |
| 46 Okaloosa | 558.75 | 694.81 | 386.44 | 861.05 | 2,501.05 |
| 47 Okeechobee | 678.54 | 55.34 | 15.36 | 240.08 | 989.32 |
| 48 Orange | 23,119.00 | 7,732.15 | 2,503.62 | 3,709.44 | 37,064.21 |
| 49 Osceola | 8,775.23 | 1,550.29 | 416.73 | 1,248.89 | 11,991.14 |
| 50 Palm Beach | 17,498.80 | 3,887.53 | 1,637.22 | 4,953.21 | 27,976.76 |
| 51 Pasco | 2,218.98 | 2,364.55 | 1,253.34 | 1,587.05 | 7,423.92 |
| 52 Pinellas | 4,010.45 | 3,115.38 | 780.72 | 3,053.98 | 10,960.53 |
| 53 Polk | 8,425.11 | 1,160.81 | 1,349.51 | 2,715.28 | 13,650.71 |
| 54 Putnam | 508.83 | 143.78 | 36.01 | 308.65 | 997.27 |
| 55 St. Johns | 249.94 | 730.66 | 175.52 | 681.44 | 1,837.56 |
| 56 St. Lucie | 2,585.02 | 450.71 | 179.69 | 1,210.86 | 4,426.28 |
| 57 Santa Rosa | 146.59 | 436.26 | 161.06 | 642.93 | 1,386.84 |
| 58 Sarasota | 2,048.09 | 1,515.10 | 316.29 | 1,162.04 | 5,041.52 |
| 59 Seminole | 2,028.93 | 1,159.00 | 253.71 | 1,801.23 | 5,242.87 |
| 60 Sumter | 269.33 | 101.96 | 31.69 | 327.11 | 730.09 |
| 61 Suwannee | 157.78 | 24.85 | 5.02 | 194.81 | 382.46 |
| 62 Taylor | 0.00 | 53.68 | 9.79 | 26.95 | 90.42 |
| 63 Union | 0.00 | 33.09 | 0.00 | 71.23 | 104.32 |
| 64 Volusia | 2,656.53 | 2,068.05 | 697.25 | 2,022.92 | 7,444.75 |
| 65 Wakulla | 7.66 | 55.74 | 72.27 | 141.24 | 276.91 |
| 66 Walton | 226.96 | 28.93 | 4.82 | 226.90 | 487.61 |
| 67 Washington | 32.21 | 52.36 | 41.78 | 80.92 | 207.27 |
| 68 Washington Special | 1.86 | 0.00 | 0.00 | 24.39 | 26.25 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| 70 FAU - Palm Beach | 5.26 | 0.00 | 0.00 | 0.00 | 5.26 |
| 71 FAU - St. Lucie | 24.36 | 41.18 | 6.53 | 0.00 | 72.07 |
| 72 FSU Lab - Broward | 7.63 | 7.10 | 0.00 | 0.00 | 14.73 |
| 73 FSU Lab - Leon | 3.62 | 0.00 | 0.00 | 37.80 | 41.42 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 201,692.63 | 69,296.15 | 25,242.57 | 72,641.18 | 368,872.53 |

2011-12 FEFP Third Calculation
 Group 2 Over/Under Cap

| District | Group 2 Reported Weighted FTE | Group 2 Weighted FTE Ceiling | Under Cap | Over Cap | Over/(Under Cap) by Program | | | | |
|-----------------------|--|---------------------------------------|------------------|-----------------|--|----------------------------|---------------------------|------------------------------------|-------------------|
| | | | | | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | Total |
| | | | | | 130 | 254 | 255 | 300 | |
| | | | | | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 1,204.78 | 1,183.65 | 0.00 | 21.13 | 10.97 | (30.00) | (34.35) | 74.51 | 21.13 |
| 2 Baker | 410.07 | 426.73 | 16.66 | 0.00 | (4.67) | 21.98 | (0.70) | (33.27) | (16.66) |
| 3 Bay | 2,880.90 | 2,849.86 | 0.00 | 31.04 | 19.86 | 50.94 | (49.12) | 9.36 | 31.04 |
| 4 Bradford | 115.30 | 170.15 | 54.85 | 0.00 | (2.06) | (42.81) | (5.32) | (4.66) | (54.85) |
| 5 Brevard | 6,911.63 | 6,657.92 | 0.00 | 253.71 | 120.97 | 142.64 | (5.17) | (4.73) | 253.71 |
| 6 Broward | 39,452.11 | 40,443.67 | 991.56 | 0.00 | 23.86 | 365.15 | (729.25) | (651.32) | (991.56) |
| 7 Calhoun | 130.84 | 223.15 | 92.31 | 0.00 | 1.29 | (18.60) | (12.51) | (62.49) | (92.31) |
| 8 Charlotte | 1,346.87 | 1,442.65 | 95.78 | 0.00 | 6.72 | (46.11) | 7.58 | (63.97) | (95.78) |
| 9 Citrus | 1,235.10 | 1,281.09 | 45.99 | 0.00 | (39.88) | (52.39) | 10.09 | 36.19 | (45.99) |
| 10 Clay | 2,574.83 | 2,692.67 | 117.84 | 0.00 | (15.20) | (12.28) | (105.81) | 15.45 | (117.84) |
| 11 Collier | 7,757.13 | 7,982.14 | 225.01 | 0.00 | (161.06) | 76.15 | (167.13) | 27.03 | (225.01) |
| 12 Columbia | 548.30 | 550.43 | 2.13 | 0.00 | (20.21) | 28.68 | (14.71) | 4.11 | (2.13) |
| 13 Miami-Dade | 73,128.22 | 72,509.18 | 0.00 | 619.04 | 2,187.32 | (936.60) | (103.86) | (527.82) | 619.04 |
| 14 DeSoto | 723.55 | 773.07 | 49.52 | 0.00 | (26.61) | (11.32) | (4.42) | (7.17) | (49.52) |
| 15 Dixie | 84.68 | 113.06 | 28.38 | 0.00 | 0.00 | (1.38) | 5.38 | (32.38) | (28.38) |
| 16 Duval | 9,942.20 | 9,881.89 | 0.00 | 60.31 | 181.53 | (43.77) | (135.19) | 57.74 | 60.31 |
| 17 Escambia | 3,031.03 | 2,928.62 | 0.00 | 102.41 | 47.83 | (7.91) | (62.62) | 125.11 | 102.41 |
| 18 Flagler | 924.49 | 1,029.33 | 104.84 | 0.00 | (12.44) | (38.77) | (98.18) | 44.55 | (104.84) |
| 19 Franklin | 53.63 | 68.06 | 14.43 | 0.00 | 9.91 | (12.47) | (0.15) | (11.72) | (14.43) |
| 20 Gadsden | 496.19 | 603.12 | 106.93 | 0.00 | (60.20) | (42.78) | (22.34) | 18.39 | (106.93) |
| 21 Gilchrist | 315.94 | 343.82 | 27.88 | 0.00 | (9.65) | 7.64 | (11.15) | (14.72) | (27.88) |
| 22 Glades | 146.15 | 129.30 | 0.00 | 16.85 | 4.95 | 2.17 | 5.02 | 4.71 | 16.85 |
| 23 Gulf | 154.31 | 157.26 | 2.95 | 0.00 | (1.16) | 23.96 | 14.22 | (39.97) | (2.95) |
| 24 Hamilton | 207.61 | 219.47 | 11.86 | 0.00 | 12.98 | (10.90) | (3.82) | (10.12) | (11.86) |
| 25 Hardee | 679.96 | 587.21 | 0.00 | 92.75 | 94.43 | 7.42 | 0.71 | (9.81) | 92.75 |
| 26 Hendry | 1,075.41 | 953.63 | 0.00 | 121.78 | 154.98 | 4.62 | 2.71 | (40.53) | 121.78 |
| 27 Hernando | 2,048.72 | 2,105.74 | 57.02 | 0.00 | (4.26) | 1.14 | 30.03 | (83.93) | (57.02) |
| 28 Highlands | 1,000.88 | 1,172.81 | 171.93 | 0.00 | (10.92) | (56.44) | (29.83) | (74.74) | (171.93) |
| 29 Hillsborough | 28,377.31 | 31,101.10 | 2,723.79 | 0.00 | (1,874.13) | (349.25) | (242.17) | (258.24) | (2,723.79) |
| 30 Holmes | 75.92 | 142.45 | 66.53 | 0.00 | (1.21) | (7.21) | 4.42 | (62.53) | (66.53) |
| 31 Indian River | 2,203.43 | 2,301.52 | 98.09 | 0.00 | (102.46) | 24.03 | (2.16) | (17.50) | (98.09) |
| 32 Jackson | 775.75 | 907.90 | 132.15 | 0.00 | (8.58) | (39.65) | (78.70) | (5.22) | (132.15) |
| 33 Jefferson | 33.44 | 68.15 | 34.71 | 0.00 | (11.12) | 0.00 | 4.22 | (27.81) | (34.71) |
| 34 Lafayette | 95.92 | 122.00 | 26.08 | 0.00 | (9.20) | (0.64) | 0.00 | (16.24) | (26.08) |
| 35 Lake | 3,847.97 | 3,995.38 | 147.41 | 0.00 | (52.24) | (12.56) | (23.91) | (58.70) | (147.41) |
| 36 Lee | 9,565.80 | 10,377.72 | 811.92 | 0.00 | (388.27) | (123.72) | (121.58) | (178.35) | (811.92) |
| 37 Leon | 2,348.06 | 2,516.04 | 167.98 | 0.00 | (16.69) | (45.05) | (16.92) | (89.32) | (167.98) |
| 38 Levy | 250.71 | 371.18 | 120.47 | 0.00 | 43.55 | (40.04) | (11.10) | (112.88) | (120.47) |
| 39 Liberty | 215.07 | 298.55 | 83.48 | 0.00 | (11.83) | (43.59) | (1.41) | (26.65) | (83.48) |
| 40 Madison | 175.61 | 169.23 | 0.00 | 6.38 | 0.12 | (3.55) | 0.60 | 9.21 | 6.38 |
| 41 Manatee | 5,989.25 | 6,540.96 | 551.71 | 0.00 | (226.71) | (133.41) | (78.29) | (113.30) | (551.71) |
| 42 Marion | 3,449.05 | 4,164.07 | 715.02 | 0.00 | (79.52) | (130.42) | 11.30 | (516.38) | (715.02) |
| 43 Martin | 2,926.04 | 3,430.02 | 503.98 | 0.00 | (40.40) | (127.62) | (98.63) | (237.33) | (503.98) |
| 44 Monroe | 853.86 | 865.38 | 11.52 | 0.00 | 33.80 | (3.76) | 1.16 | (42.72) | (11.52) |
| 45 Nassau | 602.03 | 645.66 | 43.63 | 0.00 | 6.92 | 13.02 | (12.00) | (51.57) | (43.63) |
| 46 Okaloosa | 2,547.30 | 2,501.05 | 0.00 | 46.25 | (2.11) | 29.25 | (24.91) | 44.02 | 46.25 |
| 47 Okeechobee | 1,074.08 | 989.32 | 0.00 | 84.76 | 66.00 | 34.30 | 10.15 | (25.69) | 84.76 |
| 48 Orange | 36,736.77 | 37,064.21 | 327.44 | 0.00 | (527.87) | 277.04 | 63.98 | (140.59) | (327.44) |
| 49 Osceola | 11,714.96 | 11,991.14 | 276.18 | 0.00 | (261.20) | 46.00 | 17.07 | (78.05) | (276.18) |
| 50 Palm Beach | 28,052.53 | 27,976.76 | 0.00 | 75.77 | (236.82) | 172.75 | 62.73 | 77.11 | 75.77 |
| 51 Pasco | 7,093.12 | 7,423.92 | 330.80 | 0.00 | (59.61) | (194.08) | 66.04 | (143.15) | (330.80) |
| 52 Pinellas | 10,482.12 | 10,960.53 | 478.41 | 0.00 | 2.71 | (405.13) | (113.80) | 37.81 | (478.41) |
| 53 Polk | 14,173.28 | 13,650.71 | 0.00 | 522.57 | 312.33 | 167.92 | (131.12) | 173.44 | 522.57 |
| 54 Putnam | 941.92 | 997.27 | 55.35 | 0.00 | 23.24 | (62.95) | 26.21 | (41.85) | (55.35) |
| 55 St. Johns | 1,794.22 | 1,837.56 | 43.34 | 0.00 | (72.55) | (51.19) | 5.17 | 75.23 | (43.34) |
| 56 St. Lucie | 4,479.86 | 4,426.28 | 0.00 | 53.58 | (120.67) | 53.00 | (77.89) | 199.14 | 53.58 |
| 57 Santa Rosa | 1,493.62 | 1,386.84 | 0.00 | 106.78 | 4.90 | 123.36 | 24.60 | (46.08) | 106.78 |
| 58 Sarasota | 4,975.66 | 5,041.52 | 65.86 | 0.00 | (19.13) | 14.31 | 28.52 | (89.56) | (65.86) |
| 59 Seminole | 5,570.43 | 5,242.87 | 0.00 | 327.56 | (13.58) | (12.85) | 7.33 | 346.66 | 327.56 |
| 60 Sumter | 730.59 | 730.09 | 0.00 | 0.50 | (23.20) | 26.94 | (1.21) | (2.03) | 0.50 |
| 61 Suwannee | 435.83 | 382.46 | 0.00 | 53.37 | 51.47 | (10.65) | 5.02 | 7.53 | 53.37 |
| 62 Taylor | 69.97 | 90.42 | 20.45 | 0.00 | 0.00 | (18.53) | 0.56 | (2.48) | (20.45) |
| 63 Union | 110.56 | 104.32 | 0.00 | 6.24 | 0.00 | (7.67) | 11.25 | 2.66 | 6.24 |
| 64 Volusia | 7,287.23 | 7,444.75 | 157.52 | 0.00 | (37.77) | 57.48 | (155.38) | (21.85) | (157.52) |
| 65 Wakulla | 232.35 | 276.91 | 44.56 | 0.00 | 1.42 | 13.77 | (11.81) | (47.94) | (44.56) |
| 66 Walton | 305.01 | 487.61 | 182.60 | 0.00 | (15.87) | (14.73) | 5.53 | (157.53) | (182.60) |
| 67 Washington | 220.12 | 207.27 | 0.00 | 12.85 | (8.25) | 15.94 | (12.30) | 17.46 | 12.85 |
| 68 Washington Special | 14.72 | 26.25 | 11.53 | 0.00 | (1.51) | 0.00 | 0.00 | (10.02) | (11.53) |
| 69 FAMU Lab School | 4.26 | 2.00 | 0.00 | 2.26 | 0.00 | 0.00 | 0.00 | 2.26 | 2.26 |
| 70 FAU - Palm Beach | 7.95 | 5.26 | 0.00 | 2.69 | 2.69 | 0.00 | 0.00 | 0.00 | 2.69 |
| 71 FAU - St. Lucie | 93.77 | 72.07 | 0.00 | 21.70 | 7.72 | 10.47 | 3.51 | 0.00 | 21.70 |
| 72 FSU Lab - Broward | 11.34 | 14.73 | 3.39 | 0.00 | 1.05 | (4.44) | 0.00 | 0.00 | (3.39) |
| 73 FSU Lab - Leon | 26.04 | 41.42 | 15.38 | 0.00 | 9.13 | 0.00 | 0.00 | (24.51) | (15.38) |
| 74 UF Lab School | 4.40 | 0.00 | 0.00 | 4.40 | 0.00 | 0.00 | 0.00 | 4.40 | 4.40 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 361,050.06 | 368,872.53 | 10,469.15 | 2,646.68 | (1,146.17) | (1,395.15) | (2,375.81) | (2,905.34) | (7,822.47) |

| District | WFTE Over Cap | | | | | | Adjustment For Over Cap | | | | | Funded Weighted FTE | | | | |
|-----------------|----------------|------------------------|--------|-------------|-------------|------------------|-------------------------|-------------|-------------|------------------|--------|------------------------|-------------|-------------|------------------|-----------|
| | Total Over Cap | ESOL/Intensive English | | ESE Support | ESE Support | Career Education | ESOL/Intensive English | ESE Support | ESE Support | Career Education | Total | ESOL/Intensive English | ESE Support | ESE Support | Career Education | Total |
| | | Grades K-12 | 254 | 255 | 300 | Grades K-12 | | | | | | | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | 130 | 254 | 255 | 300 | Total | 130 | 254 | 255 | 300 | Total |
| | | | | | | | -7- | -8- | -9- | -10- | -11- | -12- | -13- | -14- | -15- | -16- |
| 1 Alachua | 21.13 | 2.71 | 0.00 | 0.00 | 18.42 | 21.13 | 2.33 | 0.00 | 0.00 | 18.44 | 20.77 | 405.54 | 332.17 | 76.23 | 390.48 | 1,204.42 |
| 2 Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.21 | 69.51 | 9.39 | 324.96 | 410.07 |
| 3 Bay | 31.04 | 7.69 | 19.73 | 0.00 | 3.62 | 31.04 | 6.62 | 5.56 | 0.00 | 3.62 | 15.80 | 374.61 | 1,523.97 | 377.40 | 589.68 | 2,865.66 |
| 4 Bradford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.18 | 31.95 | 4.82 | 77.35 | 115.30 |
| 5 Brevard | 253.71 | 116.43 | 137.28 | 0.00 | 0.00 | 253.71 | 100.28 | 38.67 | 0.00 | 0.00 | 138.95 | 1,647.12 | 2,706.60 | 658.84 | 1,784.31 | 6,796.87 |
| 6 Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,932.52 | 8,055.09 | 2,575.63 | 6,888.87 | 39,452.11 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.29 | 80.55 | 10.09 | 31.91 | 130.84 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.41 | 524.23 | 56.90 | 567.33 | 1,346.87 |
| 9 Citrus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.81 | 464.77 | 62.47 | 601.05 | 1,235.10 |
| 10 Clay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402.45 | 835.39 | 330.00 | 1,006.99 | 2,574.83 |
| 11 Collier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,664.68 | 920.02 | 574.22 | 598.21 | 7,757.13 |
| 12 Columbia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.64 | 131.95 | 45.15 | 311.56 | 548.30 |
| 13 Miami-Dade | 619.04 | 619.04 | 0.00 | 0.00 | 0.00 | 619.04 | 533.20 | 0.00 | 0.00 | 0.00 | 533.20 | 54,620.96 | 7,871.73 | 1,636.92 | 8,912.77 | 73,042.38 |
| 14 DeSoto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544.28 | 15.98 | 12.45 | 150.84 | 723.55 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.83 | 22.30 | 27.55 | 84.68 |
| 16 Duval | 60.31 | 45.76 | 0.00 | 0.00 | 14.55 | 60.31 | 39.41 | 0.00 | 0.00 | 14.56 | 53.97 | 3,869.44 | 2,748.66 | 1,656.36 | 1,661.40 | 9,935.86 |
| 17 Escambia | 102.41 | 28.32 | 0.00 | 0.00 | 74.09 | 102.41 | 24.39 | 0.00 | 0.00 | 74.16 | 98.55 | 320.78 | 626.33 | 875.94 | 1,204.12 | 3,027.17 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244.56 | 150.20 | 37.82 | 491.91 | 924.49 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.91 | 13.45 | 5.02 | 25.25 | 53.63 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.65 | 38.30 | 33.15 | 138.09 | 496.19 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.16 | 174.38 | 42.99 | 68.41 | 315.94 |
| 22 Glades | 16.85 | 4.95 | 2.17 | 5.02 | 4.71 | 16.85 | 4.26 | 0.61 | 1.00 | 4.71 | 10.58 | 77.93 | 19.74 | 6.02 | 36.19 | 139.88 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.96 | 49.37 | 9.98 | 154.31 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.28 | 61.63 | 36.36 | 33.34 | 207.61 |
| 25 Hardee | 92.75 | 85.40 | 6.71 | 0.64 | 0.00 | 92.75 | 73.56 | 1.89 | 0.13 | 0.00 | 75.58 | 467.51 | 56.56 | 10.39 | 128.33 | 662.79 |
| 26 Hendry | 121.78 | 116.28 | 3.47 | 2.03 | 0.00 | 121.78 | 100.16 | 0.98 | 0.40 | 0.00 | 101.54 | 697.92 | 60.35 | 19.21 | 277.69 | 1,055.17 |
| 27 Hernando | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 492.28 | 480.39 | 230.91 | 845.14 | 2,048.72 |
| 28 Highlands | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555.31 | 122.44 | 81.36 | 241.77 | 1,000.88 |
| 29 Hillsborough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,582.06 | 3,916.36 | 1,141.75 | 5,737.14 | 28,377.31 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.46 | 6.63 | 50.83 | 75.92 |
| 31 Indian River | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,035.66 | 432.28 | 176.02 | 559.47 | 2,203.43 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.94 | 330.65 | 87.13 | 305.03 | 775.75 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.13 | 0.00 | 5.22 | 25.09 | 33.44 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.63 | 2.91 | 0.00 | 44.38 | 95.92 |
| 35 Lake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,291.69 | 849.59 | 148.75 | 1,557.94 | 3,847.97 |
| 36 Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,421.12 | 2,117.89 | 576.53 | 2,450.26 | 9,565.80 |
| 37 Leon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388.38 | 1,092.62 | 376.80 | 490.26 | 2,348.06 |
| 38 Levy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.30 | 46.08 | 9.14 | 80.19 | 250.71 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.57 | 158.93 | 16.47 | 34.10 | 215.07 |
| 40 Madison | 6.38 | 0.08 | 0.00 | 0.38 | 5.92 | 6.38 | 0.07 | 0.00 | 0.08 | 5.93 | 6.08 | 5.66 | 0.00 | 0.30 | 169.35 | 175.31 |
| 41 Manatee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,515.04 | 1,221.09 | 178.48 | 1,074.64 | 5,989.25 |
| 42 Marion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,309.18 | 722.82 | 87.48 | 1,329.57 | 3,449.05 |
| 43 Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,584.88 | 584.22 | 288.06 | 468.88 | 2,926.04 |
| 44 Monroe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 543.85 | 157.41 | 15.07 | 137.53 | 853.86 |
| 45 Nassau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.58 | 158.29 | 65.14 | 307.02 | 602.03 |
| 46 Okaloosa | 46.25 | 0.00 | 18.46 | 0.00 | 27.79 | 46.25 | 0.00 | 5.20 | 0.00 | 27.82 | 33.02 | 556.64 | 710.80 | 361.53 | 905.10 | 2,534.07 |
| 47 Okeechobee | 84.76 | 50.65 | 26.32 | 7.79 | 0.00 | 84.76 | 43.63 | 7.41 | 1.55 | 0.00 | 52.59 | 737.52 | 70.73 | 19.27 | 214.39 | 1,041.91 |
| 48 Orange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,591.13 | 8,009.19 | 2,567.60 | 3,568.85 | 36,736.77 |
| 49 Osceola | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,514.03 | 1,596.29 | 433.80 | 1,170.84 | 11,714.96 |
| 50 Palm Beach | 75.77 | 0.00 | 41.87 | 15.21 | 18.69 | 75.77 | 0.00 | 11.79 | 3.03 | 18.71 | 33.53 | 17,261.98 | 4,030.20 | 1,687.77 | 5,030.34 | 28,010.29 |
| 51 Pasco | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,159.37 | 2,170.47 | 1,319.38 | 1,443.90 | 7,093.12 |
| 52 Pinellas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,013.16 | 2,710.25 | 666.92 | 3,091.79 | 10,482.12 |
| 53 Polk | 522.57 | 249.68 | 134.24 | 0.00 | 138.65 | 522.57 | 215.06 | 37.81 | 0.00 | 138.79 | 391.66 | 8,702.82 | 1,232.30 | 1,218.39 | 2,888.86 | 14,042.37 |
| 54 Putnam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 532.07 | 80.83 | 62.22 | 266.80 | 941.92 |
| 55 St. Johns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.39 | 679.47 | 180.69 | 756.67 | 1,794.22 |
| 56 St. Lucie | 53.58 | 0.00 | 11.26 | 0.00 | 42.32 | 53.58 | 0.00 | 3.17 | 0.00 | 42.36 | 45.53 | 2,464.35 | 495.62 | 101.80 | 1,410.04 | 4,471.81 |
| 57 Santa Rosa | 106.78 | 3.42 | 86.17 | 17.19 | 0.00 | 106.78 | 2.95 | 24.27 | 3.42 | 0.00 | 30.64 | 151.02 | 497.72 | 171.89 | 596.85 | 1,417.48 |
| 58 Sarasota | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,028.96 | 1,529.41 | 344.81 | 1,072.48 | 4,975.66 |
| 59 Seminole | 327.56 | 0.00 | 0.00 | 6.78 | 320.78 | 327.56 | 0.00 | 0.00 | 1.35 | 321.10 | 322.45 | 2,015.35 | 1,146.15 | 255.61 | 2,148.21 | 5,565.32 |
| 60 Sumter | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.14 | 0.00 | 0.00 | 0.14 | 246.13 | 128.54 | 30.48 | 325.08 | 730.23 |
| 61 Suwannee | 53.37 | 42.91 | 0.00 | 4.18 | 6.28 | 53.37 | 36.96 | 0.00 | 0.83 | 6.29 | 44.08 | | | | | |

2011-12 FEFP Third Calculation
 Instructional Materials Allocation

| District | 2010-11 | 2011-12 | FTE | FTE | Prorated | Dual | Dual | Total | Library | Science | Net |
|-----------------------|-------------------|-------------------|-----------|----------------------|---------------------------|-------------------|--------------------------|--|----------------------------------|--------------------------------|-------------------------|
| | Unweighted FTE | Unweighted FTE | Growth | Growth x \$287.48 | Maintenance Allocation | Enrollment FTE | Enrollment Allocation | Instructional Materials Allocation | Media Materials Allocation | Lab Materials Allocation | Growth & Maintenance |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- |
| 1 Alachua | 26,873.13 | 26,734.69 | 0.00 | 0 | 2,019,052 | 386.97 | 108,329 | 2,127,381 | 118,616 | 32,422 | 1,976,343 |
| 2 Baker | 4,954.78 | 4,900.78 | 0.00 | 0 | 372,266 | 15.33 | 4,292 | 376,558 | 20,996 | 5,739 | 349,823 |
| 3 Bay | 25,126.91 | 25,446.37 | 319.46 | 91,838 | 1,887,853 | 313.09 | 87,647 | 2,067,338 | 115,268 | 31,507 | 1,920,563 |
| 4 Bradford | 3,126.53 | 3,216.74 | 90.21 | 25,934 | 234,905 | 14.71 | 4,118 | 264,957 | 14,773 | 4,038 | 246,146 |
| 5 Brevard | 71,212.66 | 71,109.43 | 0.00 | 0 | 5,350,402 | 776.48 | 217,370 | 5,567,772 | 310,441 | 84,854 | 5,172,477 |
| 6 Broward | 255,690.23 | 257,498.51 | 1,808.28 | 519,844 | 19,210,705 | 1,348.29 | 377,444 | 20,107,993 | 1,121,158 | 306,450 | 18,680,385 |
| 7 Calhoun | 2,188.12 | 2,153.60 | 0.00 | 0 | 164,399 | 17.91 | 5,014 | 169,413 | 9,446 | 2,582 | 157,385 |
| 8 Charlotte | 16,274.34 | 16,227.56 | 0.00 | 0 | 1,222,736 | 178.31 | 49,917 | 1,272,653 | 70,959 | 19,395 | 1,182,299 |
| 9 Citrus | 15,352.11 | 15,206.25 | 0.00 | 0 | 1,153,446 | 41.20 | 11,534 | 1,164,980 | 64,956 | 17,755 | 1,082,269 |
| 10 Clay | 35,682.84 | 35,708.28 | 25.44 | 7,313 | 2,680,949 | 159.06 | 44,528 | 2,732,790 | 152,372 | 41,648 | 2,538,770 |
| 11 Collier | 42,429.48 | 42,835.33 | 405.85 | 116,674 | 3,187,843 | 253.83 | 71,058 | 3,375,575 | 188,211 | 51,444 | 3,135,920 |
| 12 Columbia | 9,797.37 | 9,706.02 | 0.00 | 0 | 736,103 | 60.76 | 17,009 | 753,112 | 41,991 | 11,478 | 699,643 |
| 13 Miami-Dade | 345,375.65 | 347,007.28 | 1,631.63 | 469,061 | 25,949,015 | 705.86 | 197,600 | 26,615,676 | 1,484,005 | 405,628 | 24,726,043 |
| 14 DeSoto | 4,989.67 | 4,768.02 | 0.00 | 0 | 374,887 | 47.96 | 13,426 | 388,313 | 21,651 | 5,918 | 360,744 |
| 15 Dixie | 2,027.18 | 1,997.93 | 0.00 | 0 | 152,308 | 12.42 | 3,477 | 155,785 | 8,686 | 2,374 | 144,725 |
| 16 Duval | 125,171.86 | 125,940.10 | 768.24 | 220,854 | 9,404,504 | 480.82 | 134,602 | 9,759,960 | 544,184 | 148,744 | 9,067,032 |
| 17 Escambia | 39,909.26 | 40,095.50 | 186.24 | 53,540 | 2,998,492 | 176.92 | 49,527 | 3,101,559 | 172,933 | 47,268 | 2,881,358 |
| 18 Flagler | 12,828.56 | 12,846.56 | 18.00 | 5,175 | 963,845 | 69.79 | 19,537 | 988,557 | 55,119 | 15,066 | 918,372 |
| 19 Franklin | 1,255.28 | 1,254.25 | 0.00 | 0 | 94,313 | 6.02 | 1,685 | 95,998 | 5,353 | 1,463 | 89,182 |
| 20 Gadsden | 5,839.58 | 5,664.73 | 0.00 | 0 | 438,744 | 5.66 | 1,584 | 440,328 | 24,551 | 6,711 | 409,066 |
| 21 Gilchrist | 2,548.39 | 2,541.29 | 0.00 | 0 | 191,467 | 38.95 | 10,904 | 202,371 | 11,284 | 3,084 | 188,003 |
| 22 Glades | 1,462.44 | 1,521.73 | 59.29 | 17,045 | 109,877 | 2.65 | 742 | 127,664 | 7,118 | 1,946 | 118,600 |
| 23 Gulf | 1,953.07 | 1,894.53 | 0.00 | 0 | 146,739 | 22.29 | 6,240 | 152,979 | 8,530 | 2,331 | 142,118 |
| 24 Hamilton | 1,697.58 | 1,587.46 | 0.00 | 0 | 127,544 | 3.31 | 927 | 128,471 | 7,163 | 1,958 | 119,350 |
| 25 Hardee | 5,117.90 | 5,094.06 | 0.00 | 0 | 384,522 | 24.65 | 6,901 | 391,423 | 21,824 | 5,965 | 363,634 |
| 26 Hendry | 6,816.47 | 6,789.54 | 0.00 | 0 | 512,140 | 15.84 | 4,434 | 516,574 | 28,803 | 7,873 | 479,898 |
| 27 Hernando | 22,624.39 | 22,559.11 | 0.00 | 0 | 1,699,832 | 145.57 | 40,751 | 1,740,583 | 97,049 | 26,527 | 1,617,007 |
| 28 Highlands | 12,079.42 | 11,939.99 | 0.00 | 0 | 907,560 | 83.17 | 23,283 | 930,843 | 51,901 | 14,186 | 864,756 |
| 29 Hillsborough | 192,852.31 | 195,487.59 | 2,635.28 | 757,590 | 14,489,520 | 102.84 | 28,789 | 15,275,899 | 851,735 | 232,808 | 14,191,356 |
| 30 Holmes | 3,298.96 | 3,227.42 | 0.00 | 0 | 247,860 | 23.45 | 6,565 | 254,425 | 14,186 | 3,877 | 236,362 |
| 31 Indian River | 17,560.88 | 17,723.06 | 162.18 | 46,624 | 1,319,397 | 103.96 | 29,103 | 1,395,124 | 77,788 | 21,262 | 1,296,074 |
| 32 Jackson | 6,849.22 | 6,755.46 | 0.00 | 0 | 514,601 | 37.05 | 10,372 | 524,973 | 29,271 | 8,001 | 487,701 |
| 33 Jefferson | 1,058.96 | 1,007.06 | 0.00 | 0 | 79,563 | 1.99 | 557 | 80,120 | 4,467 | 1,221 | 74,432 |
| 34 Lafayette | 1,149.04 | 1,156.59 | 7.55 | 2,170 | 86,330 | 3.83 | 1,072 | 89,572 | 4,994 | 1,365 | 83,213 |
| 35 Lake | 40,390.97 | 40,627.64 | 236.67 | 68,038 | 3,034,684 | 300.81 | 84,210 | 3,186,932 | 177,693 | 48,569 | 2,960,670 |
| 36 Lee | 80,819.69 | 82,735.77 | 1,916.08 | 550,835 | 6,072,204 | 244.54 | 68,457 | 6,691,496 | 373,097 | 101,980 | 6,216,419 |
| 37 Leon | 33,057.04 | 33,123.63 | 66.59 | 19,143 | 2,483,666 | 144.08 | 40,334 | 2,543,143 | 141,798 | 38,758 | 2,362,587 |
| 38 Levy | 5,616.44 | 5,608.21 | 0.00 | 0 | 421,978 | 2.31 | 637 | 422,625 | 23,564 | 6,441 | 392,620 |
| 39 Liberty | 1,406.75 | 1,419.25 | 12.50 | 3,594 | 105,693 | 6.26 | 1,752 | 111,039 | 6,191 | 1,692 | 103,156 |
| 40 Madison | 2,699.84 | 2,635.53 | 0.00 | 0 | 202,846 | 7.40 | 2,072 | 204,918 | 11,426 | 3,123 | 190,369 |
| 41 Manatee | 43,516.20 | 44,234.54 | 718.34 | 206,508 | 3,269,491 | 289.69 | 81,097 | 3,557,096 | 198,332 | 54,211 | 3,304,553 |
| 42 Marion | 41,439.61 | 41,673.99 | 234.38 | 67,380 | 3,113,471 | 154.86 | 43,352 | 3,224,203 | 179,771 | 49,138 | 2,995,294 |
| 43 Martin | 17,757.58 | 17,965.10 | 207.52 | 59,658 | 1,334,175 | 382.79 | 107,159 | 1,500,992 | 83,691 | 22,875 | 1,394,426 |
| 44 Monroe | 7,964.72 | 8,056.92 | 92.20 | 26,506 | 598,411 | 23.51 | 6,581 | 631,498 | 35,210 | 9,624 | 586,664 |
| 45 Nassau | 11,121.44 | 11,145.73 | 24.29 | 6,983 | 835,584 | 103.80 | 29,058 | 871,625 | 48,599 | 13,284 | 809,742 |
| 46 Okaloosa | 28,582.06 | 29,396.48 | 814.42 | 234,129 | 2,147,448 | 214.42 | 60,025 | 2,441,602 | 136,136 | 37,211 | 2,268,255 |
| 47 Okeechobee | 6,754.65 | 6,555.51 | 0.00 | 0 | 507,495 | 15.43 | 4,320 | 511,815 | 28,537 | 7,800 | 475,478 |
| 48 Orange | 174,720.05 | 178,958.21 | 4,238.16 | 1,218,386 | 13,127,194 | 726.00 | 203,239 | 14,548,819 | 811,196 | 221,727 | 13,515,896 |
| 49 Osceola | 52,893.29 | 54,108.40 | 1,215.11 | 349,320 | 3,974,017 | 398.07 | 111,437 | 4,434,774 | 247,269 | 67,587 | 4,119,918 |
| 50 Palm Beach | 172,831.74 | 175,023.30 | 2,191.56 | 630,030 | 12,985,320 | 536.12 | 150,083 | 13,765,433 | 767,517 | 209,788 | 12,788,128 |
| 51 Pasco | 65,913.08 | 65,655.12 | 0.00 | 0 | 4,952,230 | 343.96 | 96,289 | 5,048,519 | 281,489 | 76,940 | 4,690,090 |
| 52 Pinellas | 103,142.24 | 102,447.94 | 0.00 | 0 | 7,749,358 | 940.39 | 263,256 | 8,012,614 | 446,758 | 122,114 | 7,443,742 |
| 53 Polk | 93,810.54 | 94,776.18 | 965.64 | 277,602 | 7,048,242 | 336.66 | 94,246 | 7,420,090 | 413,721 | 113,084 | 6,893,285 |
| 54 Putnam | 10,881.61 | 10,767.21 | 0.00 | 0 | 817,565 | 62.49 | 17,494 | 835,059 | 46,560 | 12,726 | 775,773 |
| 55 St. Johns | 30,591.71 | 31,341.98 | 750.27 | 215,688 | 2,298,439 | 98.29 | 27,516 | 2,541,643 | 141,714 | 38,735 | 2,361,194 |
| 56 St. Lucie | 38,732.33 | 38,696.03 | 0.00 | 0 | 2,910,066 | 198.18 | 55,479 | 2,965,545 | 165,349 | 45,196 | 2,755,000 |
| 57 Santa Rosa | 25,092.42 | 25,293.98 | 201.56 | 57,944 | 1,885,262 | 476.55 | 133,407 | 2,076,613 | 115,785 | 31,648 | 1,929,180 |
| 58 Sarasota | 40,879.01 | 40,945.38 | 66.37 | 19,080 | 3,071,352 | 128.67 | 36,020 | 3,126,452 | 174,321 | 47,648 | 2,904,483 |
| 59 Seminole | 63,907.27 | 63,872.44 | 0.00 | 0 | 4,801,528 | 57.46 | 16,086 | 4,817,614 | 268,615 | 73,421 | 4,475,578 |
| 60 Sumter | 7,437.45 | 7,581.75 | 144.30 | 41,483 | 558,796 | 44.97 | 12,589 | 612,868 | 34,172 | 9,340 | 569,356 |
| 61 Suwannee | 6,042.05 | 5,918.62 | 0.00 | 0 | 453,956 | 8.85 | 2,477 | 456,433 | 25,449 | 6,956 | 424,028 |
| 62 Taylor | 2,845.58 | 2,738.37 | 0.00 | 0 | 213,796 | 20.75 | 5,809 | 219,605 | 12,244 | 3,347 | 204,014 |
| 63 Union | 2,204.08 | 2,198.15 | 0.00 | 0 | 165,599 | 2.97 | 831 | 166,430 | 9,280 | 2,536 | 154,614 |
| 64 Volusia | 61,410.23 | 61,352.12 | 0.00 | 0 | 4,613,918 | 400.33 | 112,070 | 4,725,988 | 263,506 | 72,025 | 4,390,457 |
| 65 Wakulla | 5,123.01 | 5,053.88 | 0.00 | 0 | 384,906 | 6.69 | 1,873 | 386,779 | 21,566 | 5,895 | 359,318 |
| 66 Walton | 7,253.13 | 7,506.13 | 253.00 | 72,732 | 544,947 | 75.16 | 21,040 | 638,719 | 35,613 | 9,734 | 593,372 |
| 67 Washington | 3,440.35 | 3,390.58 | 0.00 | 0 | 258,483 | 46.84 | 13,113 | 271,596 | 15,143 | 4,139 | 252,314 |
| 68 Washington Special | 273.70 | 147.76 | 0.00 | 0 | 20,564 | 0.00 | 0 | 20,564 | 1,147 | 313 | 19,104 |
| 69 FAMU Lab School | 502.67 | 528.41 | 25.74 | 7,400 | 37,767 | 3.23 | 904 | 46,071 | 2,569 | 702 | 42,800 |
| 70 FAU - Palm Beach | 682.11 | 714.34 | 32.23 | 9,265 | 51,249 | 110.41 | 30,908 | 91,422 | 5,097 | 1,393 | 84,932 |
| 71 FAU - St. Lucie | 1,441.16 | 1,409.17 | 0.00 | 0 | 108,278 | 0.00 | 0 | 108,278 | 6,037 | 1,650 | 100,591 |
| 72 FSU Lab - Broward | 657.00 | 680.98 | 23.98 | 6,894 | 49,362 | 0.00 | 0 | 56,256 | 3,137 | 857 | 52,262 |
| 73 FSU Lab - Leon | 1,705.92 | 1,700.14 | 0.00 | 0 | 128,170 | 14.36 | 4,020 | 132,190 | 7,370 | 2,015 | 122,805 |
| 74 UF Lab | 1,139.89 | 1,155.80 | 15.91 | 4,574 | 85,643 | 40.31 | 11,284 | 101,501 | 5,659 | 1,547 | 94,295 |
| 75 Virtual School | 22,655.60 | 25,000.05 | 2,344.45 | 673,982 | 1,702,177 | 0.00 | 0 | 2,376,159 | 0 | 0 | 2,376,159 |
| State | 2,642,510.78 | 2,663,743.54 | 24,908.92 | 7,160,816 | 198,539,049 | 12,648.55 | 3,540,872 | 209,240,737 | 11,534,110 | 3,152,657 | 194,553,970 |

2011-12 FEFP Third Calculation
 Teachers Lead

| District | 2011-12 Appropriated Unweighted FTE | Teachers Lead Allocation |
|--------------------------------|--|--------------------------------|
| | -1- | -2- |
| 1 Alachua | 26,819.18 | 325,395 |
| 2 Baker | 4,947.74 | 60,031 |
| 3 Bay | 25,160.58 | 305,272 |
| 4 Bradford | 3,054.29 | 37,057 |
| 5 Brevard | 70,317.21 | 853,154 |
| 6 Broward | 256,031.54 | 3,106,413 |
| 7 Calhoun | 2,198.58 | 26,675 |
| 8 Charlotte | 16,004.49 | 194,181 |
| 9 Citrus | 15,096.86 | 183,169 |
| 10 Clay | 35,642.53 | 432,448 |
| 11 Collier | 42,943.91 | 521,035 |
| 12 Columbia | 9,838.08 | 119,365 |
| 13 Miami-Dade | 346,352.58 | 4,202,272 |
| 14 DeSoto | 5,049.05 | 61,260 |
| 15 Dixie | 2,000.73 | 24,275 |
| 16 Duval | 125,378.45 | 1,521,208 |
| 17 Escambia | 39,760.90 | 482,416 |
| 18 Flagler | 13,100.00 | 158,941 |
| 19 Franklin | 1,271.64 | 15,429 |
| 20 Gadsden | 5,693.55 | 69,079 |
| 21 Gilchrist | 2,569.00 | 31,169 |
| 22 Glades | 1,451.00 | 17,605 |
| 23 Gulf | 1,918.00 | 23,271 |
| 24 Hamilton | 1,591.89 | 19,314 |
| 25 Hardee | 5,149.84 | 62,483 |
| 26 Hendry | 6,703.03 | 81,327 |
| 27 Hernando | 22,580.57 | 273,968 |
| 28 Highlands | 11,996.62 | 145,554 |
| 29 Hillsborough | 193,679.85 | 2,349,904 |
| 30 Holmes | 3,291.29 | 39,933 |
| 31 Indian River | 17,596.77 | 213,500 |
| 32 Jackson | 6,867.99 | 83,329 |
| 33 Jefferson | 1,070.35 | 12,986 |
| 34 Lafayette | 1,145.03 | 13,893 |
| 35 Lake | 41,137.84 | 499,123 |
| 36 Lee | 82,500.00 | 1,000,967 |
| 37 Leon | 33,488.55 | 406,314 |
| 38 Levy | 5,599.33 | 67,936 |
| 39 Liberty | 1,409.32 | 17,099 |
| 40 Madison | 2,666.77 | 32,356 |
| 41 Manatee | 44,487.44 | 539,763 |
| 42 Marion | 40,941.11 | 496,736 |
| 43 Martin | 17,759.83 | 215,479 |
| 44 Monroe | 7,990.69 | 96,950 |
| 45 Nassau | 11,237.59 | 136,345 |
| 46 Okaloosa | 29,255.23 | 354,952 |
| 47 Okeechobee | 6,692.55 | 81,200 |
| 48 Orange | 176,825.26 | 2,145,409 |
| 49 Osceola | 54,691.71 | 663,571 |
| 50 Palm Beach | 174,217.35 | 2,113,767 |
| 51 Pasco | 65,975.49 | 800,476 |
| 52 Pinellas | 101,424.71 | 1,230,579 |
| 53 Polk | 93,965.76 | 1,140,080 |
| 54 Putnam | 10,875.49 | 131,952 |
| 55 St. Johns | 31,247.12 | 379,119 |
| 56 St. Lucie | 39,275.32 | 476,525 |
| 57 Santa Rosa | 25,213.52 | 305,914 |
| 58 Sarasota | 40,714.22 | 493,983 |
| 59 Seminole | 63,388.09 | 769,083 |
| 60 Sumter | 7,481.26 | 90,770 |
| 61 Suwannee | 6,064.54 | 73,581 |
| 62 Taylor | 2,760.30 | 33,491 |
| 63 Union | 2,180.25 | 26,453 |
| 64 Volusia | 60,640.66 | 735,749 |
| 65 Wakulla | 5,014.35 | 60,839 |
| 66 Walton | 7,429.92 | 90,147 |
| 67 Washington | 3,494.35 | 42,397 |
| 68 Washington Special | 291.08 | 3,532 |
| 69 FAMU Lab School | 541.21 | 6,566 |
| 70 FAU - Palm Beach | 726.20 | 8,811 |
| 71 FAU - St. Lucie | 1,439.37 | 17,464 |
| 72 FSU Lab - Broward | 659.40 | 8,000 |
| 73 FSU Lab - Leon | 1,706.47 | 20,704 |
| 74 UF Lab | 1,144.00 | 13,880 |
| 75 Virtual School ¹ | 0.00 | 0 |

State 2,628,826.77 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2011-12 FEFP Third Calculation
 Student Transportation Allocation

| District | Adjusted ESE Allocation Factor | ESE Transportation Allocation | Adjusted Base Allocation Factor | Base Transportation Allocation | Total Transportation Allocation | Transportation Audit Adjustments | Net Transportation Allocation |
|-----------------------|--------------------------------|-------------------------------|---------------------------------|--------------------------------|---------------------------------|----------------------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 574.75 | 465,548.00 | 11,200.58 | 4,204,909 | 4,670,457 | 31,271 | 4,701,728 |
| 2 Baker | 87.23 | 70,656.00 | 3,424.19 | 1,285,506 | 1,356,162 | 7,193 | 1,363,355 |
| 3 Bay | 749.77 | 607,314.00 | 9,045.24 | 3,395,754 | 4,003,068 | 22,528 | 4,025,596 |
| 4 Bradford | 83.42 | 67,570.00 | 1,651.28 | 619,922 | 687,492 | 730 | 688,222 |
| 5 Brevard | 1,404.10 | 1,137,321.00 | 26,047.64 | 9,778,776 | 10,916,097 | 12,573 | 10,928,670 |
| 6 Broward | 3,898.98 | 3,158,174.00 | 72,052.56 | 27,049,893 | 30,208,067 | 44,107 | 30,252,174 |
| 7 Calhoun | 51.51 | 41,723.00 | 996.83 | 374,229 | 415,952 | (9,555) | 406,397 |
| 8 Charlotte | 669.65 | 542,417.00 | 7,115.20 | 2,671,181 | 3,213,598 | 14,229 | 3,227,827 |
| 9 Citrus | 324.66 | 262,975.00 | 9,330.08 | 3,502,688 | 3,765,663 | 14,837 | 3,780,500 |
| 10 Clay | 1,716.76 | 1,390,576.00 | 13,705.38 | 5,145,259 | 6,535,835 | (30,192) | 6,505,643 |
| 11 Collier | 717.39 | 581,086.00 | 17,300.22 | 6,494,830 | 7,075,916 | 12,000 | 7,087,916 |
| 12 Columbia | 343.83 | 278,502.00 | 4,547.40 | 1,707,180 | 1,985,682 | 8,618 | 1,994,300 |
| 13 Miami-Dade | 5,654.44 | 4,580,096.00 | 52,750.45 | 19,803,516 | 24,383,612 | (57,633) | 24,325,979 |
| 14 DeSoto | 137.38 | 111,278.00 | 1,657.16 | 622,129 | 733,407 | 2,577 | 735,984 |
| 15 Dixie | 36.48 | 29,549.00 | 1,408.52 | 528,785 | 558,334 | 6,777 | 565,111 |
| 16 Duval | 4,175.81 | 3,382,406.00 | 35,883.27 | 13,471,258 | 16,853,664 | 69,267 | 16,922,931 |
| 17 Escambia | 1,786.85 | 1,447,349.00 | 21,862.12 | 8,207,453 | 9,654,802 | (42,602) | 9,612,200 |
| 18 Flagler | 499.40 | 404,514.00 | 8,783.41 | 3,297,458 | 3,701,972 | 21,483 | 3,723,455 |
| 19 Franklin | 10.22 | 8,278.00 | 893.02 | 335,257 | 343,535 | (11,923) | 331,612 |
| 20 Gadsden | 371.31 | 300,761.00 | 3,429.34 | 1,287,439 | 1,588,200 | (11,797) | 1,576,403 |
| 21 Gilchrist | 67.17 | 54,408.00 | 1,327.49 | 498,365 | 552,773 | 3,257 | 556,030 |
| 22 Glades | 14.33 | 11,607.00 | 507.66 | 190,585 | 202,192 | 959 | 203,151 |
| 23 Gulf | 36.29 | 29,395.00 | 867.05 | 325,507 | 354,902 | (3,342) | 351,560 |
| 24 Hamilton | 19.16 | 15,520.00 | 733.51 | 275,374 | 290,894 | 1,267 | 292,161 |
| 25 Hardee | 104.53 | 84,669.00 | 2,300.96 | 863,824 | 948,493 | 4,801 | 953,294 |
| 26 Hendry | 125.13 | 101,355.00 | 3,352.16 | 1,258,464 | 1,359,819 | 6,416 | 1,366,235 |
| 27 Hernando | 153.90 | 124,659.00 | 11,379.18 | 4,271,959 | 4,396,618 | 29,141 | 4,425,759 |
| 28 Highlands | 427.69 | 346,429.00 | 5,477.92 | 2,056,515 | 2,402,944 | (19,902) | 2,383,042 |
| 29 Hillsborough | 7,157.46 | 5,797,543.00 | 76,468.74 | 28,707,810 | 34,505,353 | 145,918 | 34,651,271 |
| 30 Holmes | 12.36 | 10,012.00 | 1,750.89 | 657,317 | 667,329 | (3,465) | 663,864 |
| 31 Indian River | 419.32 | 339,649.00 | 8,979.40 | 3,371,036 | 3,710,685 | 10,833 | 3,721,518 |
| 32 Jackson | 305.10 | 247,131.00 | 3,538.96 | 1,328,593 | 1,575,724 | 6,352 | 1,582,076 |
| 33 Jefferson | 29.25 | 23,693.00 | 708.17 | 265,860 | 289,553 | (17,797) | 271,756 |
| 34 Lafayette | 0.00 | 0.00 | 505.34 | 189,714 | 189,714 | 786 | 190,500 |
| 35 Lake | 1,556.53 | 1,260,789.00 | 16,603.32 | 6,233,200 | 7,493,989 | 36,427 | 7,530,416 |
| 36 Lee | 3,208.53 | 2,598,909.00 | 44,740.70 | 16,796,504 | 19,395,413 | 39,785 | 19,435,198 |
| 37 Leon | 1,363.49 | 1,104,427.00 | 11,070.29 | 4,155,996 | 5,260,423 | 11,626 | 5,272,049 |
| 38 Levy | 232.98 | 188,714.00 | 3,360.01 | 1,261,411 | 1,450,125 | 2,300 | 1,452,425 |
| 39 Liberty | 36.26 | 29,371.00 | 655.00 | 245,899 | 275,270 | 1,372 | 276,642 |
| 40 Madison | 6.76 | 5,476.00 | 1,323.48 | 496,859 | 502,335 | 2,995 | 505,330 |
| 41 Manatee | 1,104.97 | 895,026.00 | 14,799.57 | 5,556,038 | 6,451,064 | 27,260 | 6,478,324 |
| 42 Marion | 1,771.06 | 1,434,559.00 | 22,101.03 | 8,297,144 | 9,731,703 | 40,599 | 9,772,302 |
| 43 Martin | 406.04 | 328,892.00 | 8,186.69 | 3,073,438 | 3,402,330 | 23,686 | 3,426,016 |
| 44 Monroe | 150.89 | 122,221.00 | 2,756.15 | 1,034,711 | 1,156,932 | (35,253) | 1,121,679 |
| 45 Nassau | 336.51 | 272,573.00 | 6,450.91 | 2,421,794 | 2,694,367 | 4,585 | 2,698,952 |
| 46 Okaloosa | 1,078.57 | 873,642.00 | 12,347.53 | 4,635,496 | 5,509,138 | 24,669 | 5,533,807 |
| 47 Okeechobee | 165.15 | 133,772.00 | 3,836.17 | 1,440,171 | 1,573,943 | 7,387 | 1,581,330 |
| 48 Orange | 2,351.63 | 1,904,820.00 | 59,549.98 | 22,356,188 | 24,261,008 | (749,761) | 23,511,247 |
| 49 Osceola | 1,631.60 | 1,321,596.00 | 22,250.02 | 8,353,078 | 9,674,674 | 324,317 | 9,998,991 |
| 50 Palm Beach | 4,939.86 | 4,001,287.00 | 53,562.22 | 20,108,270 | 24,109,557 | 118,918 | 24,228,475 |
| 51 Pasco | 2,237.96 | 1,812,748.00 | 34,282.75 | 12,870,392 | 14,683,140 | 65,587 | 14,748,727 |
| 52 Pinellas | 3,208.69 | 2,599,039.00 | 28,697.56 | 10,773,606 | 13,372,645 | (499,868) | 12,872,777 |
| 53 Polk | 3,475.27 | 2,814,969.00 | 47,329.07 | 17,768,227 | 20,583,196 | 114,396 | 20,697,592 |
| 54 Putnam | 84.82 | 68,704.00 | 6,117.10 | 2,296,475 | 2,365,179 | 46,370 | 2,411,549 |
| 55 St. Johns | 870.57 | 705,162.00 | 18,336.67 | 6,883,932 | 7,589,094 | 37,585 | 7,626,679 |
| 56 St. Lucie | 1,438.73 | 1,165,371.00 | 21,699.80 | 8,146,515 | 9,311,886 | (27,984) | 9,283,902 |
| 57 Santa Rosa | 468.09 | 379,153.00 | 13,492.14 | 5,065,204 | 5,444,357 | 16,847 | 5,461,204 |
| 58 Sarasota | 776.09 | 628,633.00 | 14,431.23 | 5,417,756 | 6,046,389 | 34,362 | 6,080,751 |
| 59 Seminole | 739.17 | 598,728.00 | 26,189.90 | 9,832,183 | 10,430,911 | 46,409 | 10,477,320 |
| 60 Sumter | 169.39 | 137,206.00 | 2,573.07 | 965,979 | 1,103,185 | (8,609) | 1,094,576 |
| 61 Suwannee | 140.90 | 114,129.00 | 3,430.14 | 1,287,739 | 1,401,868 | (15,172) | 1,386,696 |
| 62 Taylor | 109.56 | 88,744.00 | 1,505.12 | 565,051 | 653,795 | (9,606) | 644,189 |
| 63 Union | 41.90 | 33,939.00 | 1,171.56 | 439,826 | 473,765 | (89) | 473,676 |
| 64 Volusia | 1,177.26 | 953,581.00 | 25,081.56 | 9,416,092 | 10,369,673 | 51,058 | 10,420,731 |
| 65 Wakulla | 33.17 | 26,868.00 | 5,091.28 | 1,911,363 | 1,938,231 | 9,975 | 1,948,206 |
| 66 Walton | 133.48 | 108,119.00 | 4,578.27 | 1,718,769 | 1,826,888 | 7,346 | 1,834,234 |
| 67 Washington | 44.15 | 35,762.00 | 2,073.38 | 778,386 | 814,148 | (19,231) | 794,917 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 74 UF Lab | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| State | 67,655.66 | 54,801,092.00 | 960,654.99 | 360,648,037 | 415,449,129 | 0 | 415,449,129 |

2011-12 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Funding

| District | Grades Prek-3 | Grades 4-8 | Grades 9-12 | | Prorated |
|--------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| | Class Size Reduction Allocation | Class Size Reduction Allocation | Class Size Reduction Allocation | Class Size Reduction Allocation | Class Size Reduction Allocation |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 12,480,527 | 8,882,049 | 7,144,306 | 28,506,882 | 28,421,182 |
| 2 Baker | 2,433,527 | 1,721,472 | 1,164,075 | 5,319,074 | 5,303,083 |
| 3 Bay | 12,548,550 | 8,746,078 | 6,481,722 | 27,776,350 | 27,692,846 |
| 4 Bradford | 1,642,878 | 1,129,707 | 710,280 | 3,482,865 | 3,472,394 |
| 5 Brevard | 32,962,783 | 25,479,883 | 20,826,314 | 79,268,980 | 79,030,673 |
| 6 Broward | 124,072,313 | 93,092,308 | 76,995,403 | 294,160,024 | 293,275,690 |
| 7 Calhoun | 1,057,887 | 699,443 | 487,981 | 2,245,311 | 2,238,561 |
| 8 Charlotte | 6,647,142 | 5,497,626 | 5,165,570 | 17,310,338 | 17,258,298 |
| 9 Citrus | 6,384,837 | 5,013,432 | 4,388,341 | 15,786,610 | 15,739,151 |
| 10 Clay | 15,561,721 | 12,554,239 | 10,617,928 | 38,733,888 | 38,617,442 |
| 11 Collier | 21,805,969 | 15,879,301 | 12,466,499 | 50,151,769 | 50,000,998 |
| 12 Columbia | 4,870,255 | 3,317,059 | 2,177,274 | 10,364,588 | 10,333,429 |
| 13 Miami-Dade | 164,142,041 | 127,293,492 | 98,786,163 | 390,221,696 | 389,048,571 |
| 14 DeSoto | 2,561,616 | 1,645,230 | 1,000,800 | 5,207,646 | 5,191,990 |
| 15 Dixie | 1,008,609 | 655,540 | 440,057 | 2,104,206 | 2,097,880 |
| 16 Duval | 65,033,565 | 44,426,492 | 33,726,436 | 143,186,493 | 142,756,031 |
| 17 Escambia | 19,357,318 | 13,540,544 | 9,927,740 | 42,825,602 | 42,696,855 |
| 18 Flagler | 5,431,797 | 4,387,668 | 3,494,436 | 13,313,901 | 13,273,875 |
| 19 Franklin | 632,366 | 411,167 | 247,149 | 1,290,682 | 1,286,802 |
| 20 Gadsden | 2,947,811 | 1,856,069 | 1,201,010 | 6,004,890 | 5,986,838 |
| 21 Gilchrist | 1,290,063 | 854,110 | 660,113 | 2,804,286 | 2,795,855 |
| 22 Glades | 901,202 | 583,624 | 211,259 | 1,696,085 | 1,690,986 |
| 23 Gulf | 809,322 | 672,473 | 504,112 | 1,985,907 | 1,979,937 |
| 24 Hamilton | 850,320 | 533,855 | 334,613 | 1,718,788 | 1,713,621 |
| 25 Hardee | 2,631,847 | 1,760,360 | 1,136,190 | 5,528,397 | 5,511,777 |
| 26 Hendry | 3,424,767 | 2,304,473 | 1,797,308 | 7,526,548 | 7,503,921 |
| 27 Hernando | 9,938,499 | 7,917,963 | 6,223,863 | 24,080,325 | 24,007,932 |
| 28 Highlands | 5,651,322 | 4,081,174 | 2,940,306 | 12,672,802 | 12,634,704 |
| 29 Hillsborough | 96,617,997 | 70,951,285 | 52,500,591 | 220,069,873 | 219,408,276 |
| 30 Holmes | 1,451,105 | 1,027,042 | 753,734 | 3,231,881 | 3,222,165 |
| 31 Indian River | 8,467,241 | 6,247,276 | 4,977,084 | 19,691,601 | 19,632,402 |
| 32 Jackson | 3,170,472 | 2,285,506 | 1,596,004 | 7,051,982 | 7,030,782 |
| 33 Jefferson | 540,424 | 323,599 | 190,265 | 1,054,288 | 1,051,119 |
| 34 Lafayette | 564,412 | 372,700 | 244,773 | 1,181,885 | 1,178,332 |
| 35 Lake | 18,922,625 | 14,281,072 | 10,711,930 | 43,915,627 | 43,783,603 |
| 36 Lee | 41,382,872 | 29,635,166 | 23,035,612 | 94,053,650 | 93,770,896 |
| 37 Leon | 16,353,688 | 11,021,716 | 8,112,501 | 35,487,905 | 35,381,218 |
| 38 Levy | 2,636,033 | 1,870,050 | 1,338,189 | 5,844,272 | 5,826,702 |
| 39 Liberty | 637,541 | 416,912 | 269,332 | 1,323,785 | 1,319,805 |
| 40 Madison | 1,156,192 | 745,745 | 567,539 | 2,469,476 | 2,462,052 |
| 41 Manatee | 22,549,267 | 15,925,269 | 11,159,834 | 49,634,370 | 49,485,154 |
| 42 Marion | 18,480,584 | 14,122,909 | 11,135,108 | 43,738,601 | 43,607,110 |
| 43 Martin | 8,190,242 | 6,204,604 | 5,602,681 | 19,997,527 | 19,937,408 |
| 44 Monroe | 3,904,884 | 2,837,154 | 2,311,719 | 9,053,757 | 9,026,539 |
| 45 Nassau | 4,915,409 | 4,012,600 | 3,083,760 | 12,011,769 | 11,975,658 |
| 46 Okaloosa | 13,752,190 | 9,648,409 | 7,923,121 | 31,323,720 | 31,229,551 |
| 47 Okeechobee | 3,130,110 | 2,226,324 | 1,566,059 | 6,922,493 | 6,901,682 |
| 48 Orange | 89,584,445 | 64,912,158 | 50,984,083 | 205,480,686 | 204,862,949 |
| 49 Osceola | 24,715,026 | 19,309,175 | 15,609,541 | 59,633,742 | 59,454,465 |
| 50 Palm Beach | 86,161,068 | 63,467,150 | 52,550,175 | 202,178,393 | 201,570,583 |
| 51 Pasco | 30,986,642 | 23,779,982 | 17,975,139 | 72,741,763 | 72,523,079 |
| 52 Pinellas | 46,637,391 | 35,319,543 | 30,521,942 | 112,478,876 | 112,140,730 |
| 53 Polk | 46,319,738 | 32,948,917 | 24,681,903 | 103,950,558 | 103,638,051 |
| 54 Putnam | 5,545,627 | 3,661,678 | 2,426,046 | 11,633,351 | 11,598,378 |
| 55 St. Johns | 13,735,299 | 10,966,406 | 8,833,820 | 33,535,525 | 33,434,707 |
| 56 St. Lucie | 17,849,699 | 13,536,832 | 10,658,958 | 42,045,489 | 41,919,088 |
| 57 Santa Rosa | 10,929,633 | 8,512,276 | 6,676,471 | 26,118,380 | 26,039,860 |
| 58 Sarasota | 19,225,919 | 14,737,565 | 11,947,785 | 45,911,269 | 45,773,246 |
| 59 Seminole | 27,667,476 | 22,349,801 | 19,166,224 | 69,183,501 | 68,975,514 |
| 60 Sumter | 3,621,833 | 2,572,594 | 1,920,555 | 8,114,982 | 8,090,586 |
| 61 Suwannee | 2,707,626 | 2,029,430 | 1,341,757 | 6,078,813 | 6,060,538 |
| 62 Taylor | 1,300,243 | 899,633 | 602,452 | 2,802,328 | 2,793,903 |
| 63 Union | 993,848 | 784,211 | 521,990 | 2,300,049 | 2,293,134 |
| 64 Volusia | 27,120,527 | 21,373,376 | 16,976,873 | 65,470,776 | 65,273,951 |
| 65 Wakulla | 2,562,236 | 1,704,860 | 1,057,575 | 5,324,671 | 5,308,663 |
| 66 Walton | 3,571,432 | 2,498,788 | 1,769,285 | 7,839,505 | 7,815,937 |
| 67 Washington | 1,531,838 | 1,137,329 | 808,500 | 3,477,667 | 3,467,212 |
| 68 Washington Special | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 243,953 | 177,027 | 128,495 | 549,475 | 547,823 |
| 70 FAU - Palm Beach | 325,735 | 306,525 | 164,491 | 796,751 | 794,356 |
| 71 FAU - St. Lucie | 857,609 | 769,216 | 1,830 | 1,628,655 | 1,623,759 |
| 72 FSU Lab - Broward | 641,885 | 233,829 | 0 | 875,714 | 873,081 |
| 73 FSU Lab - Leon | 511,734 | 581,830 | 574,840 | 1,668,404 | 1,663,388 |
| 74 UF Lab | 304,510 | 406,828 | 428,210 | 1,139,548 | 1,136,122 |
| 75 Virtual School ¹ | 0 | 0 | 0 | 0 | 0 |
| State | 1,261,557,114 | 938,069,128 | 736,666,024 | 2,936,292,266 | 2,927,464,879 |

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Funding

| District | 2011-12 | 2011-12 | \$1,322.25 x WFTE | District Cost Differential | Grades PK-3 Class Size Reduction Allocation |
|--------------------------------|----------------------------------|--------------------------------|-------------------------|----------------------------------|--|
| | Grades PK-3 Unweighted FTE | Grades PK-3 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 8,704.02 | 9,696.79 | 12,821,581 | 0.9734 | 12,480,527 |
| 2 Baker | 1,683.87 | 1,879.73 | 2,485,473 | 0.9791 | 2,433,527 |
| 3 Bay | 8,525.79 | 9,949.99 | 13,156,374 | 0.9538 | 12,548,550 |
| 4 Bradford | 1,152.65 | 1,275.13 | 1,686,041 | 0.9744 | 1,642,878 |
| 5 Brevard | 21,934.95 | 24,894.46 | 32,916,700 | 1.0014 | 32,962,783 |
| 6 Broward | 79,717.60 | 91,590.27 | 121,105,235 | 1.0245 | 124,072,313 |
| 7 Calhoun | 762.97 | 869.07 | 1,149,128 | 0.9206 | 1,057,887 |
| 8 Charlotte | 4,481.24 | 5,121.90 | 6,772,432 | 0.9815 | 6,647,142 |
| 9 Citrus | 4,546.53 | 5,073.30 | 6,708,171 | 0.9518 | 6,384,837 |
| 10 Clay | 10,482.39 | 11,823.51 | 15,633,636 | 0.9954 | 15,561,721 |
| 11 Collier | 13,755.09 | 15,782.91 | 20,868,953 | 1.0449 | 21,805,969 |
| 12 Columbia | 3,447.75 | 3,849.21 | 5,089,618 | 0.9569 | 4,870,255 |
| 13 Miami-Dade | 107,834.42 | 122,897.17 | 162,500,783 | 1.0101 | 164,142,041 |
| 14 DeSoto | 1,771.81 | 1,976.45 | 2,613,361 | 0.9802 | 2,561,616 |
| 15 Dixie | 732.48 | 818.54 | 1,082,315 | 0.9319 | 1,008,609 |
| 16 Duval | 43,234.94 | 48,490.60 | 64,116,696 | 1.0143 | 65,033,565 |
| 17 Escambia | 13,528.76 | 15,276.72 | 20,199,643 | 0.9583 | 19,357,318 |
| 18 Flagler | 3,824.96 | 4,278.27 | 5,656,943 | 0.9602 | 5,431,797 |
| 19 Franklin | 468.42 | 523.25 | 691,867 | 0.9140 | 632,366 |
| 20 Gadsden | 2,127.96 | 2,368.92 | 3,132,304 | 0.9411 | 2,947,811 |
| 21 Gilchrist | 827.51 | 1,025.82 | 1,356,390 | 0.9511 | 1,290,063 |
| 22 Glades | 609.62 | 692.65 | 915,856 | 0.9840 | 901,202 |
| 23 Gulf | 562.29 | 660.85 | 873,809 | 0.9262 | 809,322 |
| 24 Hamilton | 604.69 | 689.34 | 911,480 | 0.9329 | 850,320 |
| 25 Hardee | 1,836.57 | 2,060.70 | 2,724,761 | 0.9659 | 2,631,847 |
| 26 Hendry | 2,316.73 | 2,601.03 | 3,439,212 | 0.9958 | 3,424,767 |
| 27 Hernando | 6,768.01 | 7,703.55 | 10,186,019 | 0.9757 | 9,938,499 |
| 28 Highlands | 3,981.59 | 4,458.14 | 5,894,776 | 0.9587 | 5,651,322 |
| 29 Hillsborough | 64,122.84 | 72,140.29 | 95,387,498 | 1.0129 | 96,617,997 |
| 30 Holmes | 1,078.56 | 1,193.66 | 1,578,317 | 0.9194 | 1,451,105 |
| 31 Indian River | 5,673.52 | 6,422.93 | 8,492,719 | 0.9970 | 8,467,241 |
| 32 Jackson | 2,257.84 | 2,591.36 | 3,426,426 | 0.9253 | 3,170,472 |
| 33 Jefferson | 397.49 | 438.16 | 579,357 | 0.9328 | 540,424 |
| 34 Lafayette | 418.89 | 463.12 | 612,360 | 0.9217 | 564,412 |
| 35 Lake | 13,017.11 | 14,597.03 | 19,300,923 | 0.9804 | 18,922,625 |
| 36 Lee | 26,971.24 | 30,683.64 | 40,571,443 | 1.0200 | 41,382,872 |
| 37 Leon | 11,494.69 | 12,986.22 | 17,171,029 | 0.9524 | 16,353,688 |
| 38 Levy | 1,888.03 | 2,106.06 | 2,784,738 | 0.9466 | 2,636,033 |
| 39 Liberty | 461.43 | 525.29 | 694,565 | 0.9179 | 637,541 |
| 40 Madison | 869.27 | 958.05 | 1,266,782 | 0.9127 | 1,156,192 |
| 41 Manatee | 14,853.90 | 16,958.74 | 22,423,694 | 1.0056 | 22,549,267 |
| 42 Marion | 12,953.10 | 14,527.20 | 19,208,590 | 0.9621 | 18,480,584 |
| 43 Martin | 5,418.42 | 6,216.55 | 8,219,833 | 0.9964 | 8,190,242 |
| 44 Monroe | 2,582.84 | 2,905.56 | 3,841,877 | 1.0164 | 3,904,884 |
| 45 Nassau | 3,364.21 | 3,747.06 | 4,954,550 | 0.9921 | 4,915,409 |
| 46 Okaloosa | 9,499.46 | 10,718.95 | 14,173,132 | 0.9703 | 13,752,190 |
| 47 Okeechobee | 2,148.97 | 2,431.95 | 3,215,646 | 0.9734 | 3,130,110 |
| 48 Orange | 57,031.98 | 67,193.81 | 88,847,015 | 1.0083 | 89,584,445 |
| 49 Osceola | 16,461.98 | 18,888.08 | 24,974,764 | 0.9896 | 24,715,026 |
| 50 Palm Beach | 54,830.92 | 62,776.94 | 83,006,809 | 1.0380 | 86,161,068 |
| 51 Pasco | 20,448.98 | 23,642.84 | 31,261,745 | 0.9912 | 30,986,642 |
| 52 Pinellas | 31,427.64 | 35,281.82 | 46,651,386 | 0.9997 | 46,637,391 |
| 53 Polk | 31,367.30 | 35,539.21 | 46,991,720 | 0.9857 | 46,319,738 |
| 54 Putnam | 3,902.48 | 4,345.75 | 5,746,168 | 0.9651 | 5,545,627 |
| 55 St. Johns | 9,292.19 | 10,525.71 | 13,917,620 | 0.9869 | 13,735,299 |
| 56 St. Lucie | 12,168.65 | 13,601.50 | 17,984,583 | 0.9925 | 17,849,699 |
| 57 Santa Rosa | 7,688.07 | 8,775.81 | 11,603,815 | 0.9419 | 10,929,633 |
| 58 Sarasota | 12,658.94 | 14,447.84 | 19,103,656 | 1.0064 | 19,225,919 |
| 59 Seminole | 18,701.21 | 20,951.78 | 27,703,491 | 0.9987 | 27,667,476 |
| 60 Sumter | 2,548.70 | 2,836.14 | 3,750,086 | 0.9658 | 3,621,833 |
| 61 Suwannee | 1,964.12 | 2,185.89 | 2,890,293 | 0.9368 | 2,707,626 |
| 62 Taylor | 958.10 | 1,067.01 | 1,410,854 | 0.9216 | 1,300,243 |
| 63 Union | 700.02 | 778.25 | 1,029,041 | 0.9658 | 993,848 |
| 64 Volusia | 18,691.37 | 21,261.42 | 28,112,913 | 0.9647 | 27,120,527 |
| 65 Wakulla | 1,844.54 | 2,076.94 | 2,746,234 | 0.9330 | 2,562,236 |
| 66 Walton | 2,552.62 | 2,824.75 | 3,735,026 | 0.9562 | 3,571,432 |
| 67 Washington | 1,102.95 | 1,253.39 | 1,657,295 | 0.9243 | 1,531,838 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9243 | 0 |
| 69 FAMU Lab School | 175.79 | 193.72 | 256,146 | 0.9524 | 243,953 |
| 70 FAU - Palm Beach | 215.05 | 237.33 | 313,810 | 1.0380 | 325,735 |
| 71 FAU - St. Lucie | 577.49 | 653.50 | 864,090 | 0.9925 | 857,609 |
| 72 FSU Lab - Broward | 427.92 | 473.84 | 626,535 | 1.0245 | 641,885 |
| 73 FSU Lab - Leon | 368.57 | 406.36 | 537,310 | 0.9524 | 511,734 |
| 74 UF Lab | 214.69 | 236.59 | 312,831 | 0.9734 | 304,510 |
| 75 Virtual School ¹ | 530.03 | 584.09 | 772,313 | 1.0000 | 0 |
| State | 838,549.72 | 953,980.40 | 1,261,400,585 | | 1,261,557,114 |

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Funding

| District | 2011-12 Grades 4-8 Unweighted FTE | 2011-12 Grades 4-8 Weighted FTE | \$901.91 x WFTE | District Cost Differential | Grades 4-8 Class Size Reduction Allocation |
|--------------------------------|--|--|-----------------------|----------------------------------|---|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 10,004.56 | 10,117.16 | 9,124,768 | 0.9734 | 8,882,049 |
| 2 Baker | 1,919.49 | 1,949.44 | 1,758,219 | 0.9791 | 1,721,472 |
| 3 Bay | 9,679.58 | 10,167.00 | 9,169,719 | 0.9538 | 8,746,078 |
| 4 Bradford | 1,266.18 | 1,285.48 | 1,159,387 | 0.9744 | 1,129,707 |
| 5 Brevard | 27,173.93 | 28,211.53 | 25,444,261 | 1.0014 | 25,479,883 |
| 6 Broward | 97,801.58 | 100,748.51 | 90,866,089 | 1.0245 | 93,092,308 |
| 7 Calhoun | 819.32 | 842.40 | 759,769 | 0.9206 | 699,443 |
| 8 Charlotte | 6,086.34 | 6,210.43 | 5,601,249 | 0.9815 | 5,497,626 |
| 9 Citrus | 5,733.99 | 5,840.18 | 5,267,317 | 0.9518 | 5,013,432 |
| 10 Clay | 13,722.49 | 13,983.94 | 12,612,255 | 0.9954 | 12,554,239 |
| 11 Collier | 16,334.16 | 16,849.75 | 15,196,958 | 1.0449 | 15,879,301 |
| 12 Columbia | 3,802.90 | 3,843.47 | 3,466,464 | 0.9569 | 3,317,059 |
| 13 Miami-Dade | 135,437.46 | 139,726.45 | 126,020,683 | 1.0101 | 127,293,492 |
| 14 DeSoto | 1,836.38 | 1,861.01 | 1,678,464 | 0.9802 | 1,645,230 |
| 15 Dixie | 763.17 | 779.95 | 703,445 | 0.9319 | 655,540 |
| 16 Duval | 47,430.03 | 48,563.77 | 43,800,150 | 1.0143 | 44,426,492 |
| 17 Escambia | 15,219.87 | 15,666.48 | 14,129,755 | 0.9583 | 13,540,544 |
| 18 Flagler | 5,009.93 | 5,066.51 | 4,569,536 | 0.9602 | 4,387,668 |
| 19 Franklin | 495.91 | 498.78 | 449,855 | 0.9140 | 411,167 |
| 20 Gadsden | 2,159.48 | 2,186.73 | 1,972,234 | 0.9411 | 1,856,069 |
| 21 Gilchrist | 971.70 | 995.69 | 898,023 | 0.9511 | 854,110 |
| 22 Glades | 651.27 | 657.62 | 593,114 | 0.9840 | 583,624 |
| 23 Gulf | 767.37 | 805.02 | 726,056 | 0.9262 | 672,473 |
| 24 Hamilton | 612.71 | 634.49 | 572,253 | 0.9329 | 533,855 |
| 25 Hardee | 1,997.11 | 2,020.72 | 1,822,508 | 0.9659 | 1,760,360 |
| 26 Hendry | 2,544.37 | 2,565.88 | 2,314,193 | 0.9958 | 2,304,473 |
| 27 Hernando | 8,822.62 | 8,997.75 | 8,115,161 | 0.9757 | 7,917,963 |
| 28 Highlands | 4,651.63 | 4,719.97 | 4,256,988 | 0.9587 | 4,081,174 |
| 29 Hillsborough | 75,755.69 | 77,665.92 | 70,047,670 | 1.0129 | 70,951,285 |
| 30 Holmes | 1,231.98 | 1,238.57 | 1,117,079 | 0.9194 | 1,027,042 |
| 31 Indian River | 6,752.08 | 6,947.56 | 6,266,074 | 0.9970 | 6,247,276 |
| 32 Jackson | 2,624.75 | 2,738.65 | 2,470,016 | 0.9253 | 2,285,506 |
| 33 Jefferson | 382.78 | 384.64 | 346,911 | 0.9328 | 323,599 |
| 34 Lafayette | 446.11 | 448.34 | 404,362 | 0.9217 | 372,700 |
| 35 Lake | 15,788.54 | 16,150.81 | 14,566,577 | 0.9804 | 14,281,072 |
| 36 Lee | 31,430.41 | 32,213.95 | 29,054,084 | 1.0200 | 29,635,166 |
| 37 Leon | 12,451.78 | 12,831.18 | 11,572,570 | 0.9524 | 11,021,716 |
| 38 Levy | 2,179.29 | 2,190.40 | 1,975,544 | 0.9466 | 1,870,050 |
| 39 Liberty | 491.21 | 503.60 | 454,202 | 0.9179 | 416,912 |
| 40 Madison | 905.00 | 905.94 | 817,076 | 0.9127 | 745,745 |
| 41 Manatee | 17,150.30 | 17,558.94 | 15,836,584 | 1.0056 | 15,925,269 |
| 42 Marion | 16,041.78 | 16,275.74 | 14,679,253 | 0.9621 | 14,122,909 |
| 43 Martin | 6,686.43 | 6,904.26 | 6,227,021 | 0.9964 | 6,204,604 |
| 44 Monroe | 3,017.72 | 3,094.96 | 2,791,375 | 1.0164 | 2,837,154 |
| 45 Nassau | 4,408.99 | 4,484.43 | 4,044,552 | 0.9921 | 4,012,600 |
| 46 Okaloosa | 10,763.01 | 11,025.20 | 9,943,738 | 0.9703 | 9,648,409 |
| 47 Okeechobee | 2,490.05 | 2,535.91 | 2,287,163 | 0.9734 | 2,226,324 |
| 48 Orange | 68,020.12 | 71,379.43 | 64,377,822 | 1.0083 | 64,912,158 |
| 49 Osceola | 20,833.82 | 21,634.20 | 19,512,101 | 0.9896 | 19,309,175 |
| 50 Palm Beach | 65,979.18 | 67,793.56 | 61,143,690 | 1.0380 | 63,467,150 |
| 51 Pasco | 25,659.93 | 26,600.33 | 23,991,104 | 0.9912 | 23,779,982 |
| 52 Pinellas | 38,243.51 | 39,172.58 | 35,330,142 | 0.9997 | 35,319,543 |
| 53 Polk | 36,221.97 | 37,062.37 | 33,426,922 | 0.9857 | 32,948,917 |
| 54 Putnam | 4,143.64 | 4,206.73 | 3,794,092 | 0.9651 | 3,661,678 |
| 55 St. Johns | 12,102.82 | 12,320.49 | 11,111,973 | 0.9869 | 10,966,406 |
| 56 St. Lucie | 14,854.04 | 15,122.49 | 13,639,125 | 0.9925 | 13,536,832 |
| 57 Santa Rosa | 9,885.79 | 10,020.23 | 9,037,346 | 0.9419 | 8,512,276 |
| 58 Sarasota | 15,820.36 | 16,236.48 | 14,643,844 | 1.0064 | 14,737,565 |
| 59 Seminole | 24,326.02 | 24,812.78 | 22,378,894 | 0.9987 | 22,349,801 |
| 60 Sumter | 2,894.06 | 2,953.39 | 2,663,692 | 0.9658 | 2,572,594 |
| 61 Suwannee | 2,397.60 | 2,401.95 | 2,166,343 | 0.9368 | 2,029,430 |
| 62 Taylor | 1,062.92 | 1,082.33 | 976,164 | 0.9216 | 899,633 |
| 63 Union | 888.90 | 900.29 | 811,981 | 0.9658 | 784,211 |
| 64 Volusia | 23,739.90 | 24,565.05 | 22,155,464 | 0.9647 | 21,373,376 |
| 65 Wakulla | 1,996.74 | 2,026.02 | 1,827,288 | 0.9330 | 1,704,860 |
| 66 Walton | 2,880.09 | 2,897.46 | 2,613,248 | 0.9562 | 2,498,788 |
| 67 Washington | 1,337.68 | 1,364.30 | 1,230,476 | 0.9243 | 1,137,329 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9243 | 0 |
| 69 FAMU Lab School | 206.09 | 206.09 | 185,875 | 0.9524 | 177,027 |
| 70 FAU - Palm Beach | 327.28 | 327.42 | 295,303 | 1.0380 | 306,525 |
| 71 FAU - St. Lucie | 829.68 | 859.32 | 775,029 | 0.9925 | 769,216 |
| 72 FSU Lab - Broward | 253.06 | 253.06 | 228,237 | 1.0245 | 233,829 |
| 73 FSU Lab - Leon | 676.41 | 677.35 | 610,909 | 0.9524 | 581,830 |
| 74 UF Lab | 463.40 | 463.40 | 417,945 | 0.9734 | 406,828 |
| 75 Virtual School ¹ | 4,632.25 | 4,632.25 | 4,177,873 | 1.0000 | 0 |
| State | 1,015,390.69 | 1,043,866.46 | 941,473,606.00 | | 938,069,128 |

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Funding

| District | 2011-12 | 2011-12 | \$904.09 x WFTE | District Cost Differential | Grades 9-12 Class Size Reduction Allocation |
|--------------------------------|----------------------------------|--------------------------------|-----------------------|----------------------------------|--|
| | Grades 9-12 Unweighted FTE | Grades 9-12 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 7,861.38 | 8,118.15 | 7,339,538 | 0.9734 | 7,144,306 |
| 2 Baker | 1,294.12 | 1,315.05 | 1,188,924 | 0.9791 | 1,164,075 |
| 3 Bay | 7,020.89 | 7,516.60 | 6,795,683 | 0.9538 | 6,481,722 |
| 4 Bradford | 790.31 | 806.27 | 728,941 | 0.9744 | 710,280 |
| 5 Brevard | 21,731.50 | 23,003.46 | 20,797,198 | 1.0014 | 20,826,314 |
| 6 Broward | 78,949.15 | 83,126.82 | 75,154,127 | 1.0245 | 76,995,403 |
| 7 Calhoun | 562.45 | 586.30 | 530,068 | 0.9206 | 487,981 |
| 8 Charlotte | 5,600.77 | 5,821.25 | 5,262,934 | 0.9815 | 5,165,570 |
| 9 Citrus | 4,800.34 | 5,099.68 | 4,610,570 | 0.9518 | 4,388,341 |
| 10 Clay | 11,248.00 | 11,798.60 | 10,666,996 | 0.9954 | 10,617,928 |
| 11 Collier | 12,564.79 | 13,196.48 | 11,930,806 | 1.0449 | 12,466,499 |
| 12 Columbia | 2,433.51 | 2,516.72 | 2,275,341 | 0.9569 | 2,177,274 |
| 13 Miami-Dade | 103,192.55 | 108,173.30 | 97,798,399 | 1.0101 | 98,786,163 |
| 14 DeSoto | 1,096.84 | 1,129.33 | 1,021,016 | 0.9802 | 1,000,800 |
| 15 Dixie | 499.13 | 522.31 | 472,215 | 0.9319 | 440,057 |
| 16 Duval | 34,516.12 | 36,778.36 | 33,250,947 | 1.0143 | 33,726,436 |
| 17 Escambia | 10,923.62 | 11,458.75 | 10,359,741 | 0.9583 | 9,927,740 |
| 18 Flagler | 3,923.59 | 4,025.35 | 3,639,279 | 0.9602 | 3,494,436 |
| 19 Franklin | 289.92 | 299.09 | 270,404 | 0.9140 | 247,149 |
| 20 Gadsden | 1,368.02 | 1,411.56 | 1,276,177 | 0.9411 | 1,201,010 |
| 21 Gilchrist | 735.87 | 767.68 | 694,052 | 0.9511 | 660,113 |
| 22 Glades | 232.96 | 237.47 | 214,694 | 0.9840 | 211,259 |
| 23 Gulf | 564.26 | 602.02 | 544,280 | 0.9262 | 504,112 |
| 24 Hamilton | 357.71 | 396.73 | 358,680 | 0.9329 | 334,613 |
| 25 Hardee | 1,257.10 | 1,301.09 | 1,176,302 | 0.9659 | 1,136,190 |
| 26 Hendry | 1,927.12 | 1,996.36 | 1,804,889 | 0.9958 | 1,797,308 |
| 27 Hernando | 6,792.64 | 7,055.57 | 6,378,870 | 0.9757 | 6,223,863 |
| 28 Highlands | 3,282.63 | 3,392.33 | 3,066,972 | 0.9587 | 2,940,306 |
| 29 Hillsborough | 54,665.41 | 57,330.53 | 51,831,959 | 1.0129 | 52,500,591 |
| 30 Holmes | 884.36 | 906.78 | 819,811 | 0.9194 | 753,734 |
| 31 Indian River | 5,276.74 | 5,521.64 | 4,992,060 | 0.9970 | 4,977,084 |
| 32 Jackson | 1,789.96 | 1,907.83 | 1,724,850 | 0.9253 | 1,596,004 |
| 33 Jefferson | 219.55 | 225.61 | 203,972 | 0.9328 | 190,265 |
| 34 Lafayette | 286.73 | 293.74 | 265,567 | 0.9217 | 244,773 |
| 35 Lake | 11,692.76 | 12,085.17 | 10,926,081 | 0.9804 | 10,711,930 |
| 36 Lee | 23,996.93 | 24,979.74 | 22,583,933 | 1.0200 | 23,035,612 |
| 37 Leon | 8,856.84 | 9,421.58 | 8,517,956 | 0.9524 | 8,112,501 |
| 38 Levy | 1,524.66 | 1,563.65 | 1,413,680 | 0.9466 | 1,338,189 |
| 39 Liberty | 316.40 | 324.55 | 293,422 | 0.9179 | 269,332 |
| 40 Madison | 677.48 | 687.79 | 621,824 | 0.9127 | 567,539 |
| 41 Manatee | 11,814.66 | 12,274.98 | 11,097,687 | 1.0056 | 11,159,834 |
| 42 Marion | 12,395.58 | 12,801.55 | 11,573,753 | 0.9621 | 11,135,108 |
| 43 Martin | 5,818.11 | 6,219.43 | 5,622,924 | 0.9964 | 5,602,681 |
| 44 Monroe | 2,432.94 | 2,515.70 | 2,274,419 | 1.0164 | 2,311,719 |
| 45 Nassau | 3,325.64 | 3,438.06 | 3,108,316 | 0.9921 | 3,083,760 |
| 46 Okaloosa | 8,557.66 | 9,031.89 | 8,165,641 | 0.9703 | 7,923,121 |
| 47 Okeechobee | 1,727.51 | 1,779.53 | 1,608,855 | 0.9734 | 1,566,059 |
| 48 Orange | 53,118.40 | 55,928.50 | 50,564,398 | 1.0083 | 50,984,083 |
| 49 Osceola | 16,509.06 | 17,446.92 | 15,773,586 | 0.9896 | 15,609,541 |
| 50 Palm Beach | 53,590.93 | 55,997.05 | 50,626,373 | 1.0380 | 52,550,175 |
| 51 Pasco | 19,028.18 | 20,058.54 | 18,134,725 | 0.9912 | 17,975,139 |
| 52 Pinellas | 32,033.86 | 33,769.98 | 30,531,101 | 0.9997 | 30,521,942 |
| 53 Polk | 26,471.90 | 27,696.33 | 25,039,975 | 0.9857 | 24,681,903 |
| 54 Putnam | 2,696.00 | 2,780.45 | 2,513,777 | 0.9651 | 2,426,046 |
| 55 St. Johns | 9,599.31 | 9,900.65 | 8,951,079 | 0.9869 | 8,833,820 |
| 56 St. Lucie | 11,517.23 | 11,878.80 | 10,739,504 | 0.9925 | 10,658,958 |
| 57 Santa Rosa | 7,593.74 | 7,840.26 | 7,088,301 | 0.9419 | 6,676,471 |
| 58 Sarasota | 12,323.32 | 13,131.22 | 11,871,805 | 1.0064 | 11,947,785 |
| 59 Seminole | 20,514.35 | 21,227.06 | 19,191,173 | 0.9987 | 19,166,224 |
| 60 Sumter | 2,119.50 | 2,199.52 | 1,988,564 | 0.9658 | 1,920,555 |
| 61 Suwannee | 1,551.59 | 1,584.22 | 1,432,277 | 0.9368 | 1,341,757 |
| 62 Taylor | 707.59 | 723.05 | 653,702 | 0.9216 | 602,452 |
| 63 Union | 579.53 | 597.81 | 540,474 | 0.9658 | 521,990 |
| 64 Volusia | 18,512.95 | 19,464.97 | 17,598,085 | 0.9647 | 16,976,873 |
| 65 Wakulla | 1,208.70 | 1,253.77 | 1,133,521 | 0.9330 | 1,057,575 |
| 66 Walton | 2,003.10 | 2,046.62 | 1,850,329 | 0.9562 | 1,769,285 |
| 67 Washington | 943.39 | 967.51 | 874,716 | 0.9243 | 808,500 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9243 | 0 |
| 69 FAMU Lab School | 146.53 | 149.23 | 134,917 | 0.9524 | 128,495 |
| 70 FAU - Palm Beach | 172.01 | 175.28 | 158,469 | 1.0380 | 164,491 |
| 71 FAU - St. Lucie | 2.00 | 2.04 | 1,844 | 0.9925 | 1,830 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0245 | 0 |
| 73 FSU Lab - Leon | 655.16 | 667.60 | 603,570 | 0.9524 | 574,840 |
| 74 UF Lab | 477.59 | 486.58 | 439,912 | 0.9734 | 428,210 |
| 75 Virtual School ¹ | 19,837.77 | 20,214.69 | 18,275,899 | 1.0000 | 0 |
| State | 795,990.90 | 833,951.08 | 753,966,829 | | 736,666,024 |

1. The Florida Virtual School does not receive Class Size Reduction Funds.