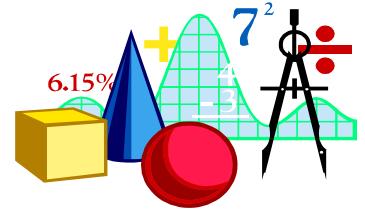


# FORUM SCHOOL FINANCE



Dates: Thursday and Friday, February 23 & 24, 2012

Day 1, February 23/Time: 8:30 a.m. - 5:00 p.m.

Day 2, February 24/Time: 7:30 a.m. - 2:00 p.m.

Presenters: Judy Preston, Associate Superintendent of Financial Services,  
Brevard County School District  
Gretchen Saunders, Chief Business Officer, Hillsborough County  
School District  
Dr. Mike Bookman, FSBA Consultant

Registration Fee: \$325.00

CBM Program: 12 points/MANDATORY curriculum component for  
School Finance (required for board members elected 2002 and after)

OR

7 points in FIN (School Finance), 2 points in PLN (Planning  
Overview), 2 points in LAW (School Law), and 1 point in  
LEG (State/Federal Legislative and Administrative Processes)

The following topics will be presented and discussed during the two-day Forum:

- the Florida Education Finance Program (FEFP) - overview, full-time equivalent (FTE) weights, enrollment projections, funding by program and group 2 cap, base student allocation (BSA), district cost differentials (DCD), elements of the FEFP formula, required local effort (RLE), categorical programs, and lottery funding;
- scholarships, vouchers, and corporate tax credits;
- capital outlay;
- internal accounts, fund categorizations, and account codes;
- the budgetary process - the basics, types of processes, planning factors, adoption/presentation/monitoring of the district budget;
- truth in millage (TRIM);
- financial accountability; and,
- planning for the future.