

FLORIDA EDUCATION FINANCE PROGRAM

2010-11

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 16, 2010

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	2010-11 FEFP First Calculation	2010-11 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,645,079.41	2,645,079.41	0.00	0.00%
Weighted FTE	2,852,181.12	2,852,181.12	0.00	0.00%
School Taxable Value	1,469,134,379,320	1,445,620,545,163	(23,513,834,157)	-1.60%
Required Local Effort Millage	5.288	5.380	0.092	1.74%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.378	0.092	1.46%
Base Student Allocation	3,623.76	3,623.76	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,342,218,083	10,342,218,083	0	0.00%
Declining Enrollment Supplement	5,843,104	5,843,104	0	0.00%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
Lab School Discretionary Contribution	14,959,160	14,778,428	(180,732)	-1.21%
0.748 Mills Discretionary Compression	139,599,589	139,955,912	356,323	0.26%
0.250 Mills Discretionary Compression	28,454,889	27,874,238	(580,651)	-2.04%
DJJ Supplemental Allocation	9,243,186	9,243,186	0	0.00%
Safe Schools	67,133,784	67,133,784	0	0.00%
ESE Guaranteed Allocation	980,571,070	980,571,070	0	0.00%
Supplemental Academic Instruction	639,315,534	639,315,534	0	0.00%
Instructional Materials	216,918,478	216,918,478	0	0.00%
Student Transportation	430,693,345	430,693,345	0	0.00%
Teachers Lead Program Appropriation	33,220,437	33,220,437	0	0.00%
Reading Allocation	101,731,186	101,731,186	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	872,664,689	872,664,689	0	0.00%
Minimum Guarantee	2,443,485	2,636,901	193,416	7.92%
TOTAL FEFP	13,940,764,397	13,940,552,753	(211,644)	0.00%
Less: Required Local Effort	7,197,552,375	7,197,944,104	391,729	0.01%
Less: federal funds	872,664,689	872,664,689	0	0.00%
NET STATE FEFP	5,870,547,333	5,869,943,960	(603,373)	-0.01%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	7,408,228	7,408,228	0	0.00%
School Recognition	122,505,802	122,505,802	0	0.00%
	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,927,921,474	2,927,921,474	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,927,921,474	2,927,921,474	0	0.00%
FEDERAL STIMULUS ADD-IN	872,664,689	872,664,689	0	0.00%
TOTAL STATE FUND	8,928,382,837	8,927,779,464	(603,373)	-0.01%
LOCAL FUNDING				
Total Required Local Effort	7,197,552,375	7,197,944,104	391,729	0.01%
Total Discretionary Taxes from 0.748 Mills	997,242,061	980,070,167	(17,171,894)	-1.72%
Total Discretionary Taxes from 0.250 Mills	105,788,183	103,995,361	(1,792,822)	-1.69%
TOTAL LOCAL FUNDING	8,300,582,619	8,282,009,632	(18,572,987)	-0.22%
TOTAL FUNDING	18,101,630,145	18,082,453,785	(19,176,360)	-0.11%
Total Funds per UFTE	6,843.51	6,836.26	(7.25)	-0.11%

2010 - 11 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2009-10 Fourth Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2010-11 1st	2010-11 2nd	Difference	Percentage Difference	2010-11 1st	2010-11 2nd	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	184,885,250	184,653,024	(232,226)	-0.13%	6,838.93	6,830.34	(8.59)	-0.13%
2 Baker	34,298,947	34,253,172	(45,775)	-0.13%	6,881.51	6,872.32	(9.19)	-0.13%
3 Bay	170,411,741	170,872,304	460,563	0.27%	6,832.36	6,850.82	18.46	0.27%
4 Bradford	21,966,175	21,936,020	(30,155)	-0.14%	7,273.04	7,263.05	(9.99)	-0.14%
5 Brevard	490,871,379	490,261,387	(609,992)	-0.12%	6,908.15	6,899.56	(8.59)	-0.12%
6 Broward	1,755,657,051	1,754,000,833	(1,656,218)	-0.09%	6,822.74	6,816.30	(6.44)	-0.09%
7 Calhoun	15,511,903	15,485,990	(25,913)	-0.17%	7,086.62	7,074.78	(11.84)	-0.17%
8 Charlotte	116,418,871	115,613,095	(805,776)	-0.69%	7,155.27	7,105.75	(49.52)	-0.69%
9 Citrus	105,828,863	105,976,536	147,673	0.14%	6,719.92	6,729.30	9.38	0.14%
10 Clay	245,873,331	245,564,079	(309,252)	-0.13%	6,833.05	6,824.45	(8.60)	-0.13%
11 Collier	327,909,772	328,276,654	366,882	0.11%	7,706.72	7,715.34	8.62	0.11%
12 Columbia	69,172,758	69,080,170	(92,588)	-0.13%	6,836.71	6,827.55	(9.16)	-0.13%
13 Dade	2,337,471,592	2,338,171,587	699,995	0.03%	6,718.92	6,720.94	2.02	0.03%
14 De Soto	34,997,452	34,951,448	(46,004)	-0.13%	6,903.80	6,894.73	(9.07)	-0.13%
15 Dixie	14,735,624	14,713,080	(22,544)	-0.15%	6,992.99	6,982.29	(10.70)	-0.15%
16 Duval	862,129,769	861,073,195	(1,056,574)	-0.12%	7,004.65	6,996.07	(8.58)	-0.12%
17 Escambia	267,856,760	267,513,414	(343,346)	-0.13%	6,702.88	6,694.29	(8.59)	-0.13%
18 Flagler	90,624,740	90,239,436	(385,304)	-0.43%	6,829.81	6,800.77	(29.04)	-0.43%
19 Franklin	9,855,786	9,490,053	(365,733)	-3.71%	8,062.92	7,763.71	(299.21)	-3.71%
20 Gadsden	39,825,908	39,766,693	(59,215)	-0.15%	6,887.07	6,876.83	(10.24)	-0.15%
21 Gilchrist	19,146,625	19,116,260	(30,365)	-0.16%	7,396.26	7,384.53	(11.73)	-0.16%
22 Glades	10,281,790	10,268,536	(13,254)	-0.13%	7,159.67	7,150.44	(9.23)	-0.13%
23 Gulf	12,880,092	12,869,996	(10,096)	-0.08%	6,768.38	6,763.07	(5.31)	-0.08%
24 Hamilton	11,890,585	11,871,930	(18,655)	-0.16%	7,265.06	7,253.67	(11.39)	-0.16%
25 Hardee	34,445,022	34,398,544	(46,478)	-0.13%	6,735.59	6,726.51	(9.08)	-0.13%
26 Hendry	46,312,115	46,260,828	(51,287)	-0.11%	6,939.90	6,932.22	(7.68)	-0.11%
27 Hernando	151,369,650	151,221,876	(147,774)	-0.10%	6,601.90	6,595.46	(6.44)	-0.10%
28 Highlands	82,367,853	82,252,385	(115,468)	-0.14%	6,784.95	6,775.44	(9.51)	-0.14%
29 Hillsborough	1,316,590,019	1,315,353,749	(1,236,270)	-0.09%	6,855.57	6,849.13	(6.44)	-0.09%
30 Holmes	22,349,972	22,311,039	(38,933)	-0.17%	6,790.15	6,778.32	(11.83)	-0.17%
31 Indian River	121,524,060	121,352,715	(171,345)	-0.14%	6,883.01	6,873.30	(9.71)	-0.14%
32 Jackson	48,194,155	48,119,725	(74,430)	-0.15%	6,849.95	6,839.38	(10.57)	-0.15%
33 Jefferson	8,293,724	8,279,816	(13,908)	-0.17%	7,079.94	7,068.07	(11.87)	-0.17%
34 Lafayette	7,673,977	7,660,488	(13,489)	-0.18%	6,779.79	6,767.87	(11.92)	-0.18%
35 Lake	267,261,577	266,997,910	(263,667)	-0.10%	6,520.36	6,513.93	(6.43)	-0.10%
36 Lee	574,852,770	572,428,023	(2,424,747)	-0.42%	7,118.48	7,088.45	(30.03)	-0.42%
37 Leon	224,773,962	224,491,014	(282,948)	-0.13%	6,826.61	6,818.01	(8.60)	-0.13%
38 Levy	40,820,220	40,757,643	(62,577)	-0.15%	7,053.99	7,043.17	(10.82)	-0.15%
39 Liberty	10,103,881	10,087,333	(16,548)	-0.16%	6,938.57	6,927.21	(11.36)	-0.16%
40 Madison	18,108,870	18,081,420	(27,450)	-0.15%	6,757.97	6,747.73	(10.24)	-0.15%
41 Manatee	292,321,866	291,301,664	(1,020,202)	-0.35%	6,838.97	6,815.10	(23.87)	-0.35%
42 Marion	274,804,588	274,535,338	(269,250)	-0.10%	6,577.91	6,571.47	(6.44)	-0.10%
43 Martin	127,009,651	127,115,267	105,616	0.08%	7,211.85	7,217.85	6.00	0.08%
44 Monroe	64,379,657	64,417,290	37,633	0.06%	8,027.81	8,032.50	4.69	0.06%
45 Nassau	78,681,880	78,559,550	(122,330)	-0.16%	6,949.46	6,938.66	(10.80)	-0.16%
46 Okaloosa	190,767,361	190,045,469	(721,892)	-0.38%	6,688.41	6,663.10	(25.31)	-0.38%
47 Okeechobee	47,268,804	47,206,364	(62,440)	-0.13%	6,864.87	6,855.80	(9.07)	-0.13%
48 Orange	1,174,792,391	1,173,678,673	(1,113,718)	-0.09%	6,792.96	6,786.52	(6.44)	-0.09%
49 Osceola	351,547,604	351,100,395	(447,209)	-0.13%	6,757.86	6,749.26	(8.60)	-0.13%
50 Palm Beach	1,215,163,106	1,215,020,705	(142,401)	-0.01%	6,984.90	6,984.08	(0.82)	-0.01%
51 Pasco	460,434,687	460,003,687	(431,000)	-0.09%	6,875.29	6,868.85	(6.44)	-0.09%
52 Pinellas	716,479,120	715,694,195	(784,925)	-0.11%	6,976.69	6,969.05	(7.64)	-0.11%
53 Polk	632,853,098	632,051,947	(801,151)	-0.13%	6,781.41	6,772.83	(8.58)	-0.13%
54 Putnam	75,454,613	75,347,173	(107,440)	-0.14%	6,860.20	6,850.43	(9.77)	-0.14%
55 St. Johns	207,845,595	207,096,565	(749,030)	-0.36%	6,863.21	6,838.48	(24.73)	-0.36%
56 St. Lucie	266,296,812	265,961,527	(335,285)	-0.13%	6,816.92	6,808.34	(8.58)	-0.13%
57 Santa Rosa	160,585,812	160,424,413	(161,399)	-0.10%	6,403.45	6,397.02	(6.43)	-0.10%
58 Sarasota	302,928,925	302,954,649	25,724	0.01%	7,288.46	7,289.08	0.62	0.01%
59 Seminole	430,423,188	429,876,089	(547,099)	-0.13%	6,755.79	6,747.21	(8.58)	-0.13%
60 Sumter	49,055,474	48,990,462	(65,012)	-0.13%	6,655.39	6,646.57	(8.82)	-0.13%
61 Suwannee	37,881,461	37,820,767	(60,694)	-0.16%	6,409.74	6,399.47	(10.27)	-0.16%
62 Taylor	18,714,724	18,686,437	(28,287)	-0.15%	6,683.95	6,673.85	(10.10)	-0.15%
63 Union	15,679,404	15,655,333	(24,071)	-0.15%	6,988.07	6,977.34	(10.73)	-0.15%
64 Volusia	413,551,908	413,024,501	(527,407)	-0.13%	6,733.40	6,724.82	(8.58)	-0.13%
65 Wakulla	34,686,437	34,638,671	(47,766)	-0.14%	6,699.37	6,690.14	(9.23)	-0.14%
66 Walton	51,264,932	50,056,800	(1,208,132)	-2.36%	7,178.83	7,009.65	(169.18)	-2.36%
67 Washington	23,589,446	23,551,311	(38,135)	-0.16%	6,789.89	6,778.92	(10.97)	-0.16%
68 Washington Special	3,321,917	3,321,917	0	0.00%	7,921.40	7,921.40	0.00	0.00%
69 FAMU Lab School	3,830,674	3,824,126	(6,548)	-0.17%	6,964.86	6,952.96	(11.90)	-0.17%
70 FAU - Palm Beach	4,673,617	4,672,780	(837)	-0.02%	7,032.65	7,031.39	(1.26)	-0.02%
71 FAU - St. Lucie	9,566,290	9,553,787	(12,503)	-0.13%	6,572.24	6,563.65	(8.59)	-0.13%
72 FSU Lab - Broward	4,737,317	4,731,741	(5,576)	-0.12%	7,299.41	7,290.82	(8.59)	-0.12%
73 FSU Lab - Leon	11,050,784	11,031,743	(19,041)	-0.17%	6,496.64	6,485.45	(11.19)	-0.17%
74 UF Lab School	7,743,022	7,729,661	(13,361)	-0.17%	6,806.45	6,794.71	(11.74)	-0.17%
75 Virtual School	116,699,389	116,699,388	(1)	0.00%	5,182.85	5,182.85	0.00	0.00%
TOTAL	18,101,630,145	18,082,453,785	(19,176,360)	-0.11%	6,843.51	6,836.26	(7.25)	-0.11%

2010 - 11 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2010-11 Unweighted FTE	2010-11 Funded Weighted FTE ¹	\$3,623.76 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Compression	0.250 Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,034.24	29,111.81	105,494,213	0.9743	102,783,012	64,794	0	0	1,254,929	419,571
2 Baker	4,984.22	5,246.46	19,011,912	0.9795	18,622,168	0	493,562	0	1,337,715	447,134
3 Bay	24,941.86	27,534.90	99,779,869	0.9467	94,461,602	212,250	0	0	0	0
4 Bradford	3,020.22	3,223.35	11,680,647	0.9750	11,388,631	112,248	751,628	0	524,189	175,203
5 Brevard	71,056.90	76,774.51	278,212,398	0.9938	276,487,481	504,919	0	0	4,865,977	1,626,492
6 Broward	257,324.44	279,570.50	1,013,096,395	1.0264	1,039,842,140	0	0	0	2,128,073	0
7 Calhoun	2,188.90	2,368.23	8,581,897	0.9138	7,842,137	0	1,206,487	0	575,703	192,426
8 Charlotte	16,270.36	17,445.34	63,217,725	0.9755	61,668,891	274,117	0	0	0	0
9 Citrus	15,748.52	16,843.52	61,036,874	0.9525	58,137,622	19,923	1,356,152	0	0	0
10 Clay	35,982.96	38,538.32	139,653,622	0.9959	139,081,042	0	0	0	7,263,520	2,427,770
11 Collier	42,548.56	46,251.56	167,604,553	1.0557	176,940,127	0	0	0	0	0
12 Columbia	10,117.85	10,694.67	38,754,917	0.9507	36,844,300	0	964,106	0	2,066,369	690,644
13 Miami-Dade	347,893.72	374,691.57	1,357,792,324	1.0107	1,372,320,702	0	0	0	0	0
14 DeSoto	5,069.30	5,344.32	19,366,533	0.9804	18,986,949	0	479,063	0	916,479	306,338
15 Dixie	2,107.20	2,273.37	8,238,147	0.9318	7,676,305	0	765,106	0	443,207	148,136
16 Duval	123,079.55	132,580.30	480,439,188	1.0149	487,597,732	786,530	0	0	6,354,597	2,124,353
17 Escambia	39,961.46	43,045.66	155,987,141	0.9492	148,062,994	264,160	0	0	4,959,217	1,657,601
18 Flagler	13,269.00	14,098.05	51,087,950	0.9552	48,799,210	0	1,034,454	0	0	0
19 Franklin	1,222.36	1,306.77	4,735,421	0.9031	4,276,559	1,110	0	0	0	0
20 Gadsden	5,782.71	6,164.77	22,339,647	0.9353	20,894,272	82,714	1,514,840	0	1,209,627	404,327
21 Gilchrist	2,588.69	2,830.60	10,257,415	0.9487	9,731,210	14,217	1,325,768	0	523,563	174,995
22 Glades	1,436.07	1,509.59	5,470,392	0.9899	5,415,141	15,663	666,617	0	117,815	0
23 Gulf	1,902.98	2,048.17	7,422,077	0.9193	6,823,115	62,100	658,292	0	0	0
24 Hamilton	1,636.68	1,799.47	6,520,847	0.9320	6,077,429	56,879	731,892	0	119,003	39,788
25 Hardee	5,113.88	5,399.47	19,566,383	0.9668	18,916,779	0	471,652	0	875,087	292,514
26 Hendry	6,673.31	7,045.93	25,532,759	1.0038	25,629,783	202,880	1,441,542	0	1,288,483	0
27 Hernando	22,928.19	24,373.20	88,322,627	0.9770	86,291,207	0	0	0	2,361,604	0
28 Highlands	12,139.79	13,010.86	47,148,234	0.9602	45,271,734	0	1,956,192	0	999,833	334,208
29 Hillsborough	192,046.82	206,922.43	749,837,225	1.0143	760,559,897	0	0	0	25,584,477	0
30 Holmes	3,291.53	3,443.44	12,478,200	0.9120	11,380,118	0	1,752,011	0	967,611	323,426
31 Indian River	17,655.66	18,910.33	68,526,497	0.9948	68,170,159	0	0	0	0	0
32 Jackson	7,035.69	7,647.29	27,711,944	0.9158	25,378,598	24,484	2,339,951	0	1,645,578	549,980
33 Jefferson	1,171.44	1,224.68	4,437,946	0.9304	4,129,065	0	603,912	0	36,736	12,277
34 Lafayette	1,131.89	1,185.02	4,294,228	0.9215	3,957,131	0	594,063	0	276,872	92,543
35 Lake	40,988.79	43,552.42	157,823,517	0.9809	154,809,088	0	0	0	2,726,164	0
36 Lee	80,755.00	86,984.25	315,210,046	1.0178	320,820,785	0	0	0	0	0
37 Leon	32,926.16	35,797.64	129,722,056	0.9522	123,521,342	0	0	0	1,760,891	588,720
38 Levy	5,786.83	6,174.04	22,373,239	0.9475	21,198,644	29,422	2,231,549	0	818,663	273,659
39 Liberty	1,456.19	1,565.12	5,671,619	0.9129	5,177,621	0	685,479	0	389,764	130,271
40 Madison	2,679.63	2,783.66	10,088,041	0.9065	9,144,809	37,751	744,858	0	585,178	195,586
41 Manatee	42,743.58	46,019.66	166,764,203	1.0023	167,147,761	0	0	0	0	0
42 Marion	41,776.86	44,481.74	161,191,150	0.9579	154,405,003	0	0	0	3,634,169	0
43 Martin	17,611.24	19,390.48	70,266,446	0.9962	69,999,434	435	0	0	0	0
44 Monroe	8,019.58	8,566.09	31,041,454	1.0115	31,398,431	0	0	0	0	0
45 Nassau	11,322.01	11,977.30	43,402,861	0.9927	43,086,020	0	1,661,021	0	0	0
46 Okaloosa	28,522.10	30,854.70	111,810,028	0.9623	107,594,790	218,760	0	0	142,040	0
47 Okeechobee	6,885.61	7,267.81	26,336,799	0.9739	25,649,409	33,213	536,805	0	1,534,183	512,771
48 Orange	172,942.61	190,138.33	689,015,675	1.0089	695,147,915	0	0	0	4,688,474	0
49 Osceola	52,020.58	56,377.26	204,297,660	0.9902	202,295,543	0	0	0	6,821,459	2,280,062
50 Palm Beach	173,969.98	187,641.75	679,968,668	1.0406	707,575,396	0	0	0	0	0
51 Pasco	66,969.52	72,615.40	263,140,782	0.9926	261,193,540	0	0	0	10,077,573	0
52 Pinellas	102,696.07	110,863.67	401,743,333	1.0025	402,747,691	1,531,908	0	0	0	0
53 Polk	93,321.70	99,472.87	360,465,807	0.9818	353,905,329	0	0	0	16,605,663	5,550,775
54 Putnam	10,998.90	11,641.66	42,186,582	0.9656	40,735,364	46,587	2,071,654	0	1,492,771	498,910
55 St. Johns	30,284.02	32,587.51	118,089,315	0.9875	116,613,199	0	0	0	0	0
56 St. Lucie	39,064.10	41,232.51	149,416,720	0.9920	148,221,386	0	0	0	3,496,237	1,168,798
57 Santa Rosa	25,078.00	26,531.89	96,145,202	0.9357	89,963,066	1,609	0	0	3,818,126	0
58 Sarasota	41,562.82	45,058.58	163,281,480	1.0091	164,767,341	0	0	0	0	0
59 Seminole	63,711.72	68,171.24	247,036,213	0.9995	246,912,695	469,559	0	0	5,168,932	1,727,862
60 Sumter	7,370.79	7,776.04	28,178,503	0.9635	27,149,988	0	227,839	0	0	0
61 Suwannee	5,909.98	6,185.20	22,413,680	0.9315	20,878,343	52,418	1,480,894	0	1,198,130	400,460
62 Taylor	2,799.95	2,960.77	10,729,120	0.9109	9,773,155	66,075	754,804	0	166,149	55,551
63 Union	2,243.74	2,366.98	8,577,367	0.9663	8,288,310	30,464	754,083	0	705,297	235,727
64 Volusia	61,417.97	66,273.62	240,159,693	0.9610	230,793,465	605,263	0	0	3,295,074	1,101,838
65 Wakulla	5,177.57	5,508.72	19,962,279	0.9328	18,620,814	7,053	463,298	0	1,085,374	362,792
66 Walton	7,141.13	7,475.03	27,087,715	0.9404	25,473,287	0	0	0	0	0
67 Washington	3,474.20	3,677.60	13,326,740	0.9175	12,227,284	0	1,436,246	0	644,812	215,505
68 Washington Special	419.36	430.17	1,558,833	0.9175	1,430,229	4,240	0	0	0	0
69 FAMU Lab School	550.00	571.05	2,069,348	0.9522	1,970,433	0	302,825	251,862	29,414	9,834
70 FAU - Palm Beach	664.56	689.18	2,497,423	1.0406	2,598,818	0	0	492,971	0	0
71 FAU - St. Lucie	1,455.56	1,566.31	5,675,932	0.9920	5,630,525	1,332	0	596,590	130,273	43,550
72 FSU Lab - Broward	649.00	715.58	2,593,090	1.0264	2,661,548	8,027	0	336,344	5,367	1,798
73 FSU Lab - Leon	1,701.00	1,777.69	6,441,922	0.9522	6,133,998	0	704,452	778,939	90,969	30,414
74 UF Lab School	1,137.60	1,182.47	4,284,987	0.9743	4,174,863	0	591,281	531,658	52,807	17,656
75 Virtual School	22,516.45	24,818.47	89,936,179	1.0000	89,936,179	0	0	11,790,064	95,695	31,973
Total	2,645,079.41	2,852,181.12	10,335,619,854		10,342,218,083	5,843,104	35,754,378	14,778,428	139,955,912	27,874,238

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	Merit								
	Safe Schools	ESE Guaranteed Allocation	Award Program Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	927,283	11,292,548	0	7,671,344	1,033,182	152,272	2,233,191	5,007,800	342,447
2 Baker	126,779	1,071,848	0	1,909,704	258,443	0	404,763	1,380,054	63,136
3 Bay	674,243	8,244,975	0	7,490,732	956,580	153,825	2,095,989	4,458,847	315,943
4 Bradford	128,850	1,393,251	0	1,043,506	191,855	0	250,489	726,892	38,258
5 Brevard	1,717,176	27,622,475	92,534	19,159,324	2,632,212	169,527	5,875,036	11,318,432	900,089
6 Broward	6,094,964	87,798,591	808,652	52,983,431	9,659,246	595,016	21,061,223	32,567,064	3,259,571
7 Calhoun	88,371	795,380	0	488,381	159,207	0	178,198	446,891	27,727
8 Charlotte	427,241	6,396,997	0	3,726,765	654,708	40,600	1,361,764	3,397,696	206,099
9 Citrus	371,504	7,037,930	0	3,504,516	622,201	121,985	1,259,369	3,813,639	199,489
10 Clay	634,653	12,266,121	0	9,827,276	1,367,322	0	2,884,113	6,934,977	455,802
11 Collier	749,427	19,801,839	0	8,412,646	1,715,833	193,907	3,475,189	7,030,090	538,970
12 Columbia	276,230	3,967,272	0	3,872,855	426,186	0	839,463	2,153,454	128,165
13 Miami-Dade	10,024,920	132,328,374	1,051,129	117,656,882	12,719,865	451,945	28,442,193	25,865,335	4,406,827
14 DeSoto	178,835	2,120,206	0	1,641,083	261,801	360,917	416,950	835,064	64,214
15 Dixie	116,211	628,897	0	466,866	157,681	0	175,015	568,027	26,692
16 Duval	3,684,532	45,935,934	6,269,534	29,179,989	4,575,580	432,298	9,874,834	18,210,297	1,559,069
17 Escambia	1,164,352	14,333,705	28,900	9,446,381	1,450,052	218,426	3,204,052	10,516,276	506,198
18 Flagler	300,556	4,784,068	0	2,696,566	536,236	0	1,133,900	4,031,096	168,081
19 Franklin	91,377	485,953	14,248	302,580	126,385	0	99,422	324,887	15,484
20 Gadsden	176,224	1,869,063	12,466	1,324,128	279,358	0	466,405	1,856,825	73,251
21 Gilchrist	100,580	1,028,676	127,431	582,781	176,597	0	220,805	579,922	32,791
22 Glades	89,203	558,037	9,725	313,152	136,866	32,869	114,969	217,191	18,191
23 Gulf	92,817	320,637	0	407,466	149,827	0	162,640	372,044	24,105
24 Hamilton	98,329	629,138	0	394,578	142,963	39,128	134,763	380,319	20,732
25 Hardee	150,349	1,889,159	0	1,152,271	261,155	0	417,308	1,013,456	64,778
26 Hendry	198,822	2,454,722	0	1,585,125	322,951	0	543,083	1,336,414	84,532
27 Hernando	541,827	8,997,020	5,469	5,249,661	881,368	0	1,871,520	5,024,381	290,435
28 Highlands	321,289	4,213,140	0	2,551,943	503,764	0	1,004,173	2,522,315	153,777
29 Hillsborough	4,104,921	75,833,895	9,693,721	39,199,729	7,088,323	770,933	15,274,120	34,123,419	2,432,689
30 Holmes	106,704	1,082,013	0	721,398	191,776	42,775	269,899	622,501	41,694
31 Indian River	431,068	5,677,236	28,677	3,572,787	714,555	0	1,454,689	4,006,504	223,647
32 Jackson	179,114	2,443,110	0	1,443,394	320,639	98,567	570,905	1,786,539	89,122
33 Jefferson	90,776	571,143	0	307,138	125,027	33,480	99,039	119,168	14,839
34 Lafayette	79,214	295,400	0	211,494	123,444	0	90,788	158,318	14,338
35 Lake	849,844	12,744,532	7,471	9,468,692	1,512,106	0	3,410,449	7,771,424	519,212
36 Lee	1,737,996	36,968,732	317,195	17,137,554	3,040,321	286,053	6,692,456	18,562,955	1,022,937
37 Leon	974,181	16,904,704	7,072	9,062,280	1,224,088	135,076	2,669,651	5,076,399	417,081
38 Levy	187,710	2,173,128	0	1,314,513	282,160	0	461,822	1,620,265	73,303
39 Liberty	76,691	575,194	0	304,952	134,679	159,722	116,315	266,007	18,446
40 Madison	120,957	1,312,228	0	750,351	171,199	192,717	221,130	594,563	33,943
41 Manatee	1,208,028	18,638,153	11,137	8,769,576	1,625,690	250,605	3,575,021	6,246,452	541,440
42 Marion	919,732	15,835,844	5,544	13,022,833	1,508,387	190,263	3,342,296	9,357,361	529,194
43 Martin	415,821	6,787,141	0	3,680,347	731,394	32,987	1,482,126	3,702,136	223,085
44 Monroe	353,468	3,011,165	0	1,749,087	376,054	4,995	663,109	1,158,902	101,585
45 Nassau	261,862	2,942,105	0	2,540,441	483,644	54,798	951,558	2,630,858	143,418
46 Okaloosa	578,177	11,335,065	12,358	8,371,473	1,077,477	463,928	2,335,623	5,453,134	361,294
47 Okeechobee	201,402	2,851,764	0	1,703,332	323,132	272,250	548,318	1,651,542	87,221
48 Orange	4,654,357	50,403,386	52,001	37,869,178	6,486,176	306,009	14,020,906	27,474,582	2,190,693
49 Osceola	1,066,159	14,685,314	107,777	11,409,834	1,949,241	287,572	4,348,027	9,234,075	658,953
50 Palm Beach	4,471,868	65,435,583	89,358	33,651,291	6,600,576	338,806	14,263,096	25,411,633	2,203,706
51 Pasco	1,481,065	28,350,723	35,944	18,194,845	2,491,425	233,485	5,498,457	14,824,393	848,314
52 Pinellas	3,361,173	44,944,195	25,771	21,642,886	3,794,496	560,563	8,473,429	14,593,890	1,300,868
53 Polk	2,029,453	35,263,821	42,408	22,697,569	3,344,880	379,159	7,513,711	20,335,153	1,182,121
54 Putnam	366,309	3,490,141	0	2,829,271	462,005	0	887,860	2,647,952	139,325
55 St. Johns	592,663	9,313,076	6,320	5,984,541	1,160,495	308,206	2,537,676	7,110,535	383,613
56 St. Lucie	831,495	15,755,444	53,880	9,087,592	1,451,464	34,286	3,238,373	9,549,395	494,831
57 Santa Rosa	373,569	8,637,157	0	7,715,725	915,169	24,024	2,094,387	5,705,166	317,667
58 Sarasota	1,165,922	21,610,947	63,162	8,410,385	1,603,777	64,698	3,390,091	6,342,101	526,483
59 Seminole	1,229,471	19,198,709	0	15,793,281	2,359,963	55,762	5,064,822	10,674,726	807,047
60 Sumter	190,714	2,747,462	92,922	1,525,901	336,945	0	595,638	1,196,110	93,367
61 Suwannee	164,249	515,799	0	1,263,449	279,212	0	473,757	1,428,996	74,863
62 Taylor	125,246	991,327	0	675,844	176,983	0	236,497	627,236	35,467
63 Union	90,930	647,262	0	515,942	163,315	22,586	185,225	489,687	28,422
64 Volusia	1,617,608	23,941,486	10,215	16,734,376	2,211,578	277,046	5,022,027	10,602,759	777,992
65 Wakulla	148,467	1,647,221	6,041	1,009,525	258,430	0	410,245	1,975,932	65,585
66 Walton	200,214	1,979,624	5,008	1,256,868	321,510	41,551	596,841	1,781,342	90,458
67 Washington	105,047	800,077	0	881,612	199,575	0	297,116	889,550	44,008
68 Washington Special	3,291	1,124,501	0	141,526	100,183	357,569	33,361	0	5,312
69 FAMU Lab School	69,579	3,078	0	87,721	105,156	0	48,031	0	6,967
70 FAU - Palm Beach	70,479	84,751	0	205,793	110,940	0	80,782	0	8,418
71 FAU - St. Lucie	76,686	124,128	0	421,801	138,849	0	114,546	0	18,438
72 FSU Lab - Broward	70,356	162,797	34,464	143,538	111,518	0	51,654	0	8,221
73 FSU Lab - Leon	78,613	292,564	0	290,606	143,483	0	139,584	0	21,547
74 UF Lab School	74,191	171,989	0	301,331	125,449	0	103,152	0	14,410
75 Virtual School	0	0	871,466	0	914,921	0	2,769,054	0	0

Total 67,133,784 980,571,070 20,000,000 639,315,534 101,731,186 9,243,186 216,918,478 430,693,345 33,220,437

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Prekindergarten through Grade 12 Funding Summary - Page 3

District	State Fiscal Stabilization Fund	Minimum Guarantee -8%	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,672,714	0	141,855,087	69,186,750	63,995,623
2 Baker	1,571,318	0	27,686,624	4,517,750	21,597,556
3 Bay	7,970,564	0	127,035,550	85,199,465	33,865,521
4 Bradford	960,960	0	17,685,960	4,886,862	11,838,138
5 Brevard	23,329,701	0	376,301,375	159,392,190	193,579,484
6 Broward	87,740,706	0	1,344,538,677	682,032,092	574,765,879
7 Calhoun	661,711	0	12,662,619	2,138,027	9,862,881
8 Charlotte	5,203,552	0	83,358,430	73,298,984	4,855,894
9 Citrus	4,905,587	0	81,349,917	53,177,529	23,266,801
10 Clay	11,735,502	0	194,878,098	50,153,847	132,988,749
11 Collier	14,930,009	0	233,788,037	210,438,204	8,419,824
12 Columbia	3,108,881	0	55,337,925	14,094,788	38,134,256
13 Miami-Dade	115,794,872	0	1,821,063,044	1,063,260,649	642,007,523
14 DeSoto	1,602,097	0	28,169,996	7,408,303	19,159,596
15 Dixie	647,718	0	11,819,861	2,777,931	8,394,212
16 Duval	41,142,947	0	657,728,226	303,542,232	313,043,047
17 Escambia	12,493,388	0	208,305,655	81,337,355	114,474,912
18 Flagler	4,117,622	0	67,601,789	44,303,659	19,180,508
19 Franklin	360,851	0	6,098,856	5,488,957	249,048
20 Gadsden	1,763,036	0	31,926,536	8,020,985	22,142,515
21 Gilchrist	821,109	0	15,440,445	3,677,026	10,942,310
22 Glades	456,923	0	8,162,362	3,093,059	4,612,380
23 Gulf	575,727	0	9,648,770	7,907,202	1,165,841
24 Hamilton	512,807	0	9,377,748	3,833,777	5,031,164
25 Hardee	1,596,176	0	27,100,684	8,218,524	17,285,984
26 Hendry	2,162,612	0	37,250,949	10,225,866	24,862,471
27 Hernando	7,281,155	0	118,795,647	46,345,102	65,169,390
28 Highlands	3,819,978	0	63,652,346	26,109,965	33,722,403
29 Hillsborough	64,175,185	0	1,038,841,309	361,516,194	613,149,930
30 Holmes	960,241	0	18,462,167	2,473,602	15,028,324
31 Indian River	5,752,121	0	90,031,443	77,548,187	6,731,135
32 Jackson	2,141,417	0	39,011,398	8,366,236	28,503,745
33 Jefferson	348,406	0	6,491,006	2,986,687	3,155,913
34 Lafayette	333,898	0	6,227,503	1,242,113	4,651,492
35 Lake	13,062,616	0	206,881,598	95,427,516	98,391,466
36 Lee	27,070,496	0	433,657,480	324,497,404	82,089,580
37 Leon	10,422,591	0	172,764,076	83,139,247	79,202,238
38 Levy	1,788,717	0	32,453,555	10,129,467	20,535,371
39 Liberty	436,882	0	8,472,023	1,393,422	6,641,719
40 Madison	771,628	0	14,876,898	3,503,873	10,601,397
41 Manatee	14,103,740	0	222,117,603	136,434,958	71,578,905
42 Marion	13,028,520	0	215,779,146	90,622,224	112,128,402
43 Martin	5,906,473	0	92,961,379	83,662,432	3,392,474
44 Monroe	2,649,364	0	41,466,160	37,327,654	1,489,142
45 Nassau	3,635,550	0	58,391,275	40,143,219	14,612,506
46 Okaloosa	9,078,727	0	147,022,846	78,523,036	59,421,083
47 Okeechobee	2,164,268	0	38,069,610	9,000,811	26,904,531
48 Orange	58,655,796	0	901,949,473	456,056,733	387,236,944
49 Osceola	17,069,469	0	272,213,485	95,578,537	159,565,479
50 Palm Beach	59,704,413	0	919,745,726	724,525,367	135,515,946
51 Pasco	22,039,216	0	365,268,980	116,152,376	227,077,388
52 Pinellas	33,983,396	0	536,960,266	323,112,309	179,864,561
53 Polk	29,862,132	0	498,712,174	144,486,067	324,363,975
54 Putnam	3,437,204	0	59,105,353	20,581,208	35,086,941
55 St. Johns	9,839,690	0	153,850,014	105,144,141	38,866,183
56 St. Lucie	12,506,753	0	205,889,934	89,410,778	103,972,403
57 Santa Rosa	7,590,982	0	127,156,647	45,527,137	74,038,528
58 Sarasota	13,902,882	0	221,847,789	199,671,681	8,273,226
59 Seminole	20,834,214	0	330,297,043	143,506,631	165,956,198
60 Sumter	2,290,885	0	36,447,771	32,801,736	1,355,150
61 Suwannee	1,761,691	0	29,972,261	8,304,907	19,905,663
62 Taylor	824,648	0	14,508,982	6,492,145	7,192,189
63 Union	699,359	0	12,856,609	1,347,867	10,809,383
64 Volusia	19,474,092	0	316,464,819	160,498,457	136,492,270
65 Wakulla	1,571,204	0	27,631,981	7,053,014	19,007,763
66 Walton	2,149,408	0	33,896,111	30,504,753	1,241,950
67 Washington	1,031,724	0	18,772,556	5,182,898	12,557,934
68 Washington Special	120,681	0	3,320,893	0	3,200,212
69 FAMU Lab School	166,263	0	3,251,163	0	3,084,900
70 FAU - Palm Beach	219,285	0	3,872,237	0	3,652,952
71 FAU - St. Lucie	475,098	0	7,771,816	0	7,296,718
72 FSU Lab - Broward	224,578	0	3,820,210	0	3,595,632
73 FSU Lab - Leon	517,579	0	9,222,748	0	8,705,169
74 UF Lab School	352,271	0	6,511,058	0	6,158,787
75 Virtual School	7,588,713	2,636,901	116,634,966	0	109,046,253
Total	872,664,689	2,636,901	13,940,552,753	7,197,944,104	5,869,943,960

1. Does not include Federal Fiscal Stabilization Allocation.

2010 - 11 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP ¹	Lottery and School Recognition ²	Class Size Reduction Funding	Total State Funding	State Fiscal Stabilization Funds	Required Local Effort Taxes	Actual Discretionary Local Effort	Local Funding	Total State, Local, and Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	63,995,623	1,302,291	28,860,994	94,158,908	8,672,714	69,186,750	12,634,652	81,821,402	184,653,024
2 Baker	21,597,556	279,044	5,434,227	27,310,827	1,571,318	4,517,750	853,277	5,371,027	34,253,172
3 Bay	33,865,521	1,071,626	27,010,252	61,947,399	7,970,564	85,199,465	15,754,876	100,954,341	170,872,304
4 Bradford	11,838,138	42,636	3,308,255	15,189,029	960,960	4,886,862	899,169	5,786,031	21,936,020
5 Brevard	193,579,484	4,190,518	78,651,849	276,421,851	23,329,701	159,392,190	31,117,645	190,509,835	490,261,387
6 Broward	574,765,879	13,528,448	295,980,729	884,275,056	87,740,706	682,032,092	99,952,979	781,985,071	1,754,000,833
7 Calhoun	9,862,881	137,918	2,295,014	12,295,813	661,711	2,138,027	390,439	2,528,466	15,485,990
8 Charlotte	4,855,894	917,242	17,315,498	23,088,634	5,203,552	73,298,984	14,021,925	87,320,909	115,613,095
9 Citrus	23,266,801	717,026	16,431,347	40,415,174	4,905,587	53,177,529	7,478,246	60,655,775	105,976,536
10 Clay	132,988,749	1,956,756	39,375,171	174,320,676	11,735,502	50,153,847	9,354,054	59,507,901	245,564,079
11 Collier	8,419,824	2,295,995	50,694,306	61,410,125	14,930,009	210,438,204	41,498,316	251,936,520	328,276,654
12 Columbia	38,134,256	374,659	10,769,397	49,278,312	3,108,881	14,094,788	2,598,189	16,692,977	69,080,170
13 Miami-Dade	642,007,523	17,318,205	392,227,695	1,051,553,423	115,794,872	1,063,260,649	107,562,643	1,170,823,292	2,338,171,587
14 DeSoto	19,159,596	153,132	5,168,022	24,480,750	1,602,097	7,408,303	1,460,298	8,868,601	34,951,448
15 Dixie	8,394,212	117,712	2,251,528	10,763,452	647,718	2,777,931	523,979	3,301,910	14,713,080
16 Duval	313,043,047	6,207,381	140,471,829	459,722,257	41,142,947	303,542,232	56,665,759	360,207,991	861,073,195
17 Escambia	114,474,912	2,192,486	42,480,863	159,148,261	12,493,388	81,337,355	14,534,410	95,871,765	267,513,414
18 Flagler	19,180,508	509,800	14,009,034	33,699,342	4,117,622	44,303,659	8,118,813	52,422,472	90,239,436
19 Franklin	249,048	91,235	1,265,807	1,606,090	360,851	5,488,957	2,034,155	7,523,112	9,490,053
20 Gadsden	22,142,515	205,547	6,187,846	28,535,908	1,763,036	8,020,985	1,446,764	9,467,749	39,766,693
21 Gilchrist	10,942,310	162,509	2,841,697	13,946,516	821,109	3,677,026	671,609	4,348,635	19,116,260
22 Glades	4,612,380	60,927	1,593,370	6,266,677	456,923	3,093,059	451,877	3,544,936	10,268,536
23 Gulf	1,165,841	126,871	1,928,230	3,220,942	575,727	7,907,202	1,166,125	9,073,327	12,869,996
24 Hamilton	5,031,164	4,353	1,782,339	6,817,856	512,807	3,833,777	707,490	4,541,267	11,871,930
25 Hardee	17,285,984	214,767	5,543,951	23,044,702	1,596,176	8,218,524	1,539,142	9,757,666	34,398,544
26 Hendry	24,862,471	188,919	7,462,113	32,513,503	2,162,612	10,225,866	1,358,847	11,584,713	46,260,828
27 Hernando	65,169,390	934,616	24,757,709	90,861,715	7,281,155	46,345,102	6,733,904	53,079,006	151,221,876
28 Highlands	33,722,403	408,632	13,100,015	47,231,050	3,819,978	26,109,965	5,091,392	31,201,357	82,252,385
29 Hillsborough	613,149,930	8,734,544	217,176,453	839,060,927	64,175,185	361,516,194	50,601,443	412,117,637	1,315,353,749
30 Holmes	15,028,324	136,199	3,261,530	18,426,053	960,241	2,473,602	451,143	2,924,745	22,311,039
31 Indian River	6,731,135	1,058,833	19,492,657	27,282,625	5,752,121	77,548,187	10,769,782	88,317,969	121,352,715
32 Jackson	28,503,745	293,669	7,286,285	36,083,699	2,141,417	8,366,236	1,528,373	9,894,609	48,119,725
33 Jefferson	3,155,913	40,422	1,177,370	4,373,705	348,406	2,986,687	571,018	3,557,705	8,279,816
34 Lafayette	4,651,492	45,323	1,157,974	5,854,789	333,898	1,242,113	229,688	1,471,801	7,660,488
35 Lake	98,391,466	1,839,974	44,742,060	144,973,500	13,062,616	95,427,516	13,534,278	108,961,794	266,997,910
36 Lee	82,089,580	4,055,196	92,362,519	178,507,295	27,070,496	324,497,404	42,352,828	366,850,232	572,428,023
37 Leon	79,202,238	1,374,368	35,274,799	115,851,405	10,422,591	83,139,247	15,077,771	98,217,018	224,491,014
38 Levy	20,535,371	285,065	6,048,417	26,868,853	1,788,717	10,129,467	1,970,606	12,100,073	40,757,643
39 Liberty	6,641,719	25,233	1,339,376	8,006,328	436,882	1,393,422	250,701	1,644,123	10,087,333
40 Madison	10,601,397	124,150	2,442,839	13,168,386	771,628	3,503,873	637,533	4,141,406	18,081,420
41 Manatee	71,578,905	1,840,144	48,243,534	121,662,583	14,103,740	136,434,958	19,100,383	155,535,341	291,301,664
42 Marion	112,128,402	1,869,761	43,947,812	157,945,975	13,028,520	90,622,224	12,938,619	103,560,843	274,535,338
43 Martin	3,392,474	1,107,779	19,753,947	24,254,200	5,906,473	83,662,432	13,292,162	96,954,594	127,115,267
44 Monroe	1,489,142	392,745	8,940,415	10,822,302	2,649,364	37,327,654	13,617,970	50,945,624	64,417,290
45 Nassau	14,612,506	705,012	12,239,511	27,557,029	3,635,550	40,143,219	7,223,752	47,366,971	78,559,550
46 Okaloosa	59,421,083	1,769,681	30,080,176	91,270,940	9,078,727	78,523,036	11,172,766	89,695,802	190,045,469
47 Okeechobee	26,904,531	396,949	7,142,293	34,443,773	2,164,268	9,000,811	1,597,512	10,598,323	47,206,364
48 Orange	387,236,944	8,470,986	199,340,201	595,048,131	58,655,796	456,056,733	63,918,013	519,974,746	1,173,678,673
49 Osceola	159,565,479	2,940,873	57,513,693	220,020,045	17,069,469	95,578,537	18,432,344	114,010,881	351,100,395
50 Palm Beach	135,515,946	9,653,568	201,569,744	346,739,258	59,704,413	724,525,367	84,051,667	808,577,034	1,215,020,705
51 Pasco	227,077,388	3,297,042	74,948,392	305,322,822	22,039,216	116,152,376	16,489,273	132,641,649	460,003,687
52 Pinellas	179,864,561	4,084,771	114,046,623	297,995,955	33,983,396	323,112,309	60,602,535	383,714,844	715,694,195
53 Polk	324,363,975	3,895,833	102,206,106	430,465,914	29,862,132	144,486,067	27,237,834	171,723,901	632,051,947
54 Putnam	35,086,941	462,383	11,949,483	47,498,807	3,437,204	20,581,208	3,829,954	24,411,162	75,347,173
55 St. Johns	38,866,183	1,787,585	32,623,236	73,277,004	9,839,690	105,144,141	18,835,730	123,979,871	207,096,565
56 St. Lucie	103,972,403	1,294,444	42,765,673	148,032,520	12,506,753	89,410,778	16,011,476	105,422,254	265,961,527
57 Santa Rosa	74,038,528	1,530,025	25,607,354	101,175,907	7,590,982	45,527,137	6,130,387	51,657,524	160,424,413
58 Sarasota	8,273,226	2,135,082	46,873,257	57,281,565	13,902,882	199,671,681	32,098,521	231,770,202	302,954,649
59 Seminole	165,956,198	3,378,407	69,375,462	238,710,067	20,834,214	143,506,631	26,825,177	170,331,808	429,876,089
60 Sumter	1,355,150	448,798	7,868,629	9,672,577	2,290,885	32,801,736	4,225,264	37,027,000	48,990,462
61 Suwannee	19,905,663	278,090	6,040,928	26,224,681	1,761,691	8,304,907	1,529,488	9,834,395	37,820,767
62 Taylor	7,192,189	61,823	2,855,341	10,109,353	824,648	6,492,145	1,260,291	7,752,436	18,686,437
63 Union	10,809,383	169,313	2,382,862	13,361,558	699,359	1,347,867	246,549	1,594,416	15,655,333
64 Volusia	136,492,270	2,909,101	65,539,408	204,940,779	19,474,092	160,498,457	28,111,173	188,609,630	413,024,501
65 Wakulla	19,007,763	228,688	5,485,748	24,722,199	1,571,204	7,053,014	1,292,254	8,345,268	34,638,671
66 Walton	1,241,950	354,605	7,386,322	8,982,877	2,149,408	30,504,753	8,419,762	38,924,515	50,056,800
67 Washington	12,557,934	239,775	3,560,446	16,358,155	1,031,724	5,182,898	978,534	6,161,432	23,551,311
68 Washington Special	3,200,212	1,024	0	3,201,236	120,681	0	0	0	3,321,917
69 FAMU Lab School	3,084,900	1,411	571,552	3,657,863	166,263	0	0	0	3,824,126
70 FAU - Palm Beach	3,652,952	48,258	752,285	4,453,495	219,285	0	0	0	4,672,780
71 FAU - St. Lucie	7,296,718	107,766	1,674,205	9,078,689	475,098	0	0	0	9,553,787
72 FSU Lab - Broward	3,595,632	50,394	861,137	4,507,163	224,578	0	0	0	4,731,741
73 FSU Lab - Leon	8,705,169	124,267	1,684,728	10,514,164	517,579	0	0	0	11,031,743
74 UF Lab	6,158,787	88,998	1,129,605	7,377,390	352,271	0	0	0	7,729,661
75 Virtual School	109,046,253	64,422	0	109,110,675	7,588,713	0	0	0	116,699,388
State	5,869,943,960	129,914,030	2,927,921,474	8,927,779,464	872,664,689	7,197,944,104	1,084,065,528	8,282,009,632	18,082,453,785

1. Does not include Federal Fiscal Stabilization Allocation.
2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2010 - 11 FEFP Second Calculation
Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base	Fiscal	Fiscal	State
	Funding	Stabilization	Stabilization	Fiscal
	-1-	Allocation	Discretionary	Stabilization
		-2-	Allocation	Allocation
			-3-	-4-
1 Alachua	102,783,012	8,502,950	169,764	8,672,714
2 Baker	18,622,168	1,540,560	30,758	1,571,318
3 Bay	94,461,602	7,814,544	156,020	7,970,564
4 Bradford	11,388,631	942,150	18,810	960,960
5 Brevard	276,487,481	22,873,034	456,667	23,329,701
6 Broward	1,039,842,140	86,023,225	1,717,481	87,740,706
7 Calhoun	7,842,137	648,758	12,953	661,711
8 Charlotte	61,668,891	5,101,695	101,857	5,203,552
9 Citrus	58,137,622	4,809,563	96,024	4,905,587
10 Clay	139,081,042	11,505,785	229,717	11,735,502
11 Collier	176,940,127	14,637,761	292,248	14,930,009
12 Columbia	36,844,300	3,048,026	60,855	3,108,881
13 Miami-Dade	1,372,320,702	113,528,245	2,266,627	115,794,872
14 DeSoto	18,986,949	1,570,737	31,360	1,602,097
15 Dixie	7,676,305	635,039	12,679	647,718
16 Duval	487,597,732	40,337,594	805,353	41,142,947
17 Escambia	148,062,994	12,248,836	244,552	12,493,388
18 Flagler	48,799,210	4,037,022	80,600	4,117,622
19 Franklin	4,276,559	353,788	7,063	360,851
20 Gadsden	20,894,272	1,728,525	34,511	1,763,036
21 Gilchrist	9,731,210	805,036	16,073	821,109
22 Glades	5,415,141	447,979	8,944	456,923
23 Gulf	6,823,115	564,457	11,270	575,727
24 Hamilton	6,077,429	502,769	10,038	512,807
25 Hardee	18,916,779	1,564,932	31,244	1,596,176
26 Hendry	25,629,783	2,120,280	42,332	2,162,612
27 Hernando	86,291,207	7,138,630	142,525	7,281,155
28 Highlands	45,271,734	3,745,204	74,774	3,819,978
29 Hillsborough	760,559,897	62,918,988	1,256,197	64,175,185
30 Holmes	11,380,118	941,445	18,796	960,241
31 Indian River	68,170,159	5,639,526	112,595	5,752,121
32 Jackson	25,378,598	2,099,500	41,917	2,141,417
33 Jefferson	4,129,065	341,586	6,820	348,406
34 Lafayette	3,957,131	327,362	6,536	333,898
35 Lake	154,809,088	12,806,922	255,694	13,062,616
36 Lee	320,820,785	26,540,604	529,892	27,070,496
37 Leon	123,521,342	10,218,574	204,017	10,422,591
38 Levy	21,198,644	1,753,704	35,013	1,788,717
39 Liberty	5,177,621	428,330	8,552	436,882
40 Madison	9,144,809	756,524	15,104	771,628
41 Manatee	167,147,761	13,827,666	276,074	14,103,740
42 Marion	154,405,003	12,773,493	255,027	13,028,520
43 Martin	69,999,434	5,790,857	115,616	5,906,473
44 Monroe	31,398,431	2,597,504	51,860	2,649,364
45 Nassau	43,086,020	3,564,386	71,164	3,635,550
46 Okaloosa	107,594,790	8,901,015	177,712	9,078,727
47 Okeechobee	25,649,409	2,121,904	42,364	2,164,268
48 Orange	695,147,915	57,507,638	1,148,158	58,655,796
49 Osceola	202,295,543	16,735,343	334,126	17,069,469
50 Palm Beach	707,575,396	58,535,729	1,168,684	59,704,413
51 Pasco	261,193,540	21,607,809	431,407	22,039,216
52 Pinellas	402,747,691	33,318,188	665,208	33,983,396
53 Polk	353,905,329	29,277,596	584,536	29,862,132
54 Putnam	40,735,364	3,369,922	67,282	3,437,204
55 St. Johns	116,613,199	9,647,083	192,607	9,839,690
56 St. Lucie	148,221,386	12,261,940	244,813	12,506,753
57 Santa Rosa	89,963,066	7,442,392	148,590	7,590,982
58 Sarasota	164,767,341	13,630,740	272,142	13,902,882
59 Seminole	246,912,695	20,426,395	407,819	20,834,214
60 Sumter	27,149,988	2,246,042	44,843	2,290,885
61 Suwannee	20,878,343	1,727,207	34,484	1,761,691
62 Taylor	9,773,155	808,506	16,142	824,648
63 Union	8,288,310	685,669	13,690	699,359
64 Volusia	230,793,465	19,092,896	381,196	19,474,092
65 Wakulla	18,620,814	1,540,448	30,756	1,571,204
66 Walton	25,473,287	2,107,334	42,074	2,149,408
67 Washington	12,227,284	1,011,529	20,195	1,031,724
68 Washington Special	1,430,229	118,319	2,362	120,681
69 FAMU Lab School	1,970,433	163,008	3,255	166,263
70 FAU - Palm Beach	2,598,818	214,993	4,292	219,285
71 FAU - St Lucie	5,630,525	465,798	9,300	475,098
72 FSU Broward	2,661,548	220,182	4,396	224,578
73 FSU Leon	6,133,998	507,448	10,131	517,579
74 UF Lab School	4,174,863	345,375	6,896	352,271
75 Fla Virtual School	89,936,179	7,440,168	148,545	7,588,713
State	10,342,218,083	855,582,711	17,081,978	872,664,689

2010 - 11 FEFP Second Calculation
Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Total Base Funding	Charter School Allocation	Traditional School Allocation	MAP Total Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0	0	0	0	0	0
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	7,135,699	0	7,135,699	90,215	0	92,534
6 Broward	62,358,720	0	62,358,720	645,697	0	808,652
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	9,391	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	81,057,205	0	81,057,205	878,732	0	1,051,129
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	3,025,510	480,446,047	483,471,557	49,710	5,303,671	6,269,534
17 Escambia	2,228,566	0	2,228,566	41,305	0	28,900
18 Flagler	0	0	0	0	0	0
19 Franklin	1,098,753	0	1,098,753	11,413	0	14,248
20 Gadsden	961,317	0	961,317	0	0	12,466
21 Gilchrist	0	9,826,759	9,826,759	0	109,449	127,431
22 Glades	749,937	0	749,937	6,804	0	9,725
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	421,725	0	421,725	4,362	0	5,469
28 Highlands	0	0	0	0	0	0
29 Hillsborough	4,393,090	743,132,717	747,525,807	217,388	7,990,799	9,693,721
30 Holmes	0	0	0	0	0	0
31 Indian River	2,211,441	0	2,211,441	0	0	28,677
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	3,856	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	576,151	0	576,151	33,154	0	7,471
36 Lee	24,460,303	0	24,460,303	311,927	3,079,063	317,195
37 Leon	545,334	0	545,334	11,041	0	7,072
38 Levy	0	0	0	4,144	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	858,823	0	858,823	9,018	0	11,137
42 Marion	427,517	0	427,517	0	0	5,544
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	3,857	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	953,009	0	953,009	9,998	0	12,358
47 Okeechobee	0	0	0	0	0	0
48 Orange	4,010,004	0	4,010,004	56,513	0	52,001
49 Osceola	8,311,170	0	8,311,170	95,510	0	107,777
50 Palm Beach	6,890,779	0	6,890,779	124,659	0	89,358
51 Pasco	2,771,803	0	2,771,803	47,261	0	35,944
52 Pinellas	1,987,311	0	1,987,311	35,779	0	25,771
53 Polk	3,270,267	0	3,270,267	59,673	0	42,408
54 Putnam	0	0	0	0	0	0
55 St. Johns	487,373	0	487,373	4,975	0	6,320
56 St. Lucie	4,154,947	0	4,154,947	0	0	53,880
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	4,870,723	0	4,870,723	38,827	0	63,162
59 Seminole	0	0	0	2,881	0	0
60 Sumter	7,165,662	0	7,165,662	79,261	0	92,922
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	787,682	0	787,682	8,963	0	10,215
65 Wakulla	465,866	0	465,866	4,264	0	6,041
66 Walton	386,204	0	386,204	4,231	0	5,008
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0	0
72 FSU Broward	2,657,674	0	2,657,674	28,951	0	34,464
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	67,202,631	67,202,631	0	583,258	871,466
State	241,680,565	1,300,608,154	1,542,288,719	2,933,760	17,066,240	20,000,000

2010 - 11 FEFP Second Calculation
Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Allocation	2009-10 School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	102,783,012	73,624	1,228,667	1,302,291
2 Baker	18,622,168	13,339	265,705	279,044
3 Bay	94,461,602	67,664	1,003,962	1,071,626
4 Bradford	11,388,631	8,158	34,478	42,636
5 Brevard	276,487,481	198,051	3,992,467	4,190,518
6 Broward	1,039,842,140	744,849	12,783,599	13,528,448
7 Calhoun	7,842,137	5,617	132,301	137,918
8 Charlotte	61,668,891	44,174	873,068	917,242
9 Citrus	58,137,622	41,645	675,381	717,026
10 Clay	139,081,042	99,625	1,857,131	1,956,756
11 Collier	176,940,127	126,744	2,169,251	2,295,995
12 Columbia	36,844,300	26,392	348,267	374,659
13 Miami-Dade	1,372,320,702	983,006	16,335,199	17,318,205
14 DeSoto	18,986,949	13,601	139,531	153,132
15 Dixie	7,676,305	5,499	112,213	117,712
16 Duval	487,597,732	349,271	5,858,110	6,207,381
17 Escambia	148,062,994	106,059	2,086,427	2,192,486
18 Flagler	48,799,210	34,955	474,845	509,800
19 Franklin	4,276,559	3,063	88,172	91,235
20 Gadsden	20,894,272	14,967	190,580	205,547
21 Gilchrist	9,731,210	6,971	155,538	162,509
22 Glades	5,415,141	3,879	57,048	60,927
23 Gulf	6,823,115	4,887	121,984	126,871
24 Hamilton	6,077,429	4,353	0	4,353
25 Hardee	18,916,779	13,550	201,217	214,767
26 Hendry	25,629,783	18,359	170,560	188,919
27 Hernando	86,291,207	61,811	872,805	934,616
28 Highlands	45,271,734	32,429	376,203	408,632
29 Hillsborough	760,559,897	544,796	8,189,748	8,734,544
30 Holmes	11,380,118	8,152	128,047	136,199
31 Indian River	68,170,159	48,831	1,010,002	1,058,833
32 Jackson	25,378,598	18,179	275,490	293,669
33 Jefferson	4,129,065	2,958	37,464	40,422
34 Lafayette	3,957,131	2,835	42,488	45,323
35 Lake	154,809,088	110,891	1,729,083	1,839,974
36 Lee	320,820,785	229,807	3,825,389	4,055,196
37 Leon	123,521,342	88,479	1,285,889	1,374,368
38 Levy	21,198,644	15,185	269,880	285,065
39 Liberty	5,177,621	3,709	21,524	25,233
40 Madison	9,144,809	6,551	117,599	124,150
41 Manatee	167,147,761	119,729	1,720,415	1,840,144
42 Marion	154,405,003	110,602	1,759,159	1,869,761
43 Martin	69,999,434	50,141	1,057,638	1,107,779
44 Monroe	31,398,431	22,491	370,254	392,745
45 Nassau	43,086,020	30,863	674,149	705,012
46 Okaloosa	107,594,790	77,071	1,692,610	1,769,681
47 Okeechobee	25,649,409	18,373	378,576	396,949
48 Orange	695,147,915	497,941	7,973,045	8,470,986
49 Osceola	202,295,543	144,906	2,795,967	2,940,873
50 Palm Beach	707,575,396	506,843	9,146,725	9,653,568
51 Pasco	261,193,540	187,095	3,109,947	3,297,042
52 Pinellas	402,747,691	288,492	3,796,279	4,084,771
53 Polk	353,905,329	253,506	3,642,327	3,895,833
54 Putnam	40,735,364	29,179	433,204	462,383
55 St. Johns	116,613,199	83,531	1,704,054	1,787,585
56 St. Lucie	148,221,386	106,172	1,188,272	1,294,444
57 Santa Rosa	89,963,066	64,441	1,465,584	1,530,025
58 Sarasota	164,767,341	118,024	2,017,058	2,135,082
59 Seminole	246,912,695	176,866	3,201,541	3,378,407
60 Sumter	27,149,988	19,448	429,350	448,798
61 Suwannee	20,878,343	14,955	263,135	278,090
62 Taylor	9,773,155	7,001	54,822	61,823
63 Union	8,288,310	5,937	163,376	169,313
64 Volusia	230,793,465	165,320	2,743,781	2,909,101
65 Wakulla	18,620,814	13,338	215,350	228,688
66 Walton	25,473,287	18,247	336,358	354,605
67 Washington	12,227,284	8,759	231,016	239,775
68 Washington Special	1,430,229	1,024	0	1,024
69 FAMU Lab School	1,970,433	1,411	0	1,411
70 FAU - Palm Beach	2,598,818	1,862	46,396	48,258
71 FAU - St. Lucie	5,630,525	4,033	103,733	107,766
72 FSU Lab - Broward	2,661,548	1,906	48,488	50,394
73 FSU Lab - Leon	6,133,998	4,394	119,873	124,267
74 UF Lab	4,174,863	2,990	86,008	88,998
75 Virtual School	89,936,179	64,422	0	64,422

State 10,342,218,083 7,408,228 122,505,802 129,914,030

2010 - 11 FEFP Second Calculation
Declining Enrollment Supplement

District	2009-10	2010-11	Unweighted	25%	2009-10	2009-10	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,102.10	27,034.24	67.86	16.97	103,480,421	3,818.17	64,794
2 Baker	4,962.29	4,984.22	0.00	0.00	18,518,212	3,731.79	0
3 Bay	25,167.46	24,941.86	225.60	56.40	94,712,775	3,763.30	212,250
4 Bradford	3,139.72	3,020.22	119.50	29.88	11,794,811	3,756.64	112,248
5 Brevard	71,579.77	71,056.90	522.87	130.72	276,483,999	3,862.60	504,919
6 Broward	255,334.99	257,324.44	0.00	0.00	1,027,814,802	4,025.36	0
7 Calhoun	2,183.73	2,188.90	0.00	0.00	7,744,569	3,546.49	0
8 Charlotte	16,561.29	16,270.36	290.93	72.73	62,418,999	3,768.97	274,117
9 Citrus	15,770.10	15,748.52	21.58	5.40	58,182,119	3,689.39	19,923
10 Clay	35,921.28	35,982.96	0.00	0.00	138,559,835	3,857.32	0
11 Collier	42,259.88	42,548.56	0.00	0.00	174,696,167	4,133.85	0
12 Columbia	10,008.58	10,117.85	0.00	0.00	36,334,338	3,630.32	0
13 Miami-Dade	343,649.68	347,893.72	0.00	0.00	1,351,055,267	3,931.49	0
14 DeSoto	5,038.82	5,069.30	0.00	0.00	18,764,667	3,724.02	0
15 Dixie	2,064.61	2,107.20	0.00	0.00	7,530,454	3,647.40	0
16 Duval	123,876.30	123,079.55	796.75	199.19	489,143,384	3,948.64	786,530
17 Escambia	40,249.47	39,961.46	288.01	72.00	147,670,915	3,668.89	264,160
18 Flagler	12,968.46	13,269.00	0.00	0.00	47,547,019	3,666.36	0
19 Franklin	1,223.65	1,222.36	1.29	0.32	4,245,975	3,469.93	1,110
20 Gadsden	5,874.92	5,782.71	92.21	23.05	21,082,014	3,588.48	82,714
21 Gilchrist	2,603.79	2,588.69	15.10	3.78	9,793,075	3,761.08	14,217
22 Glades	1,452.86	1,436.07	16.79	4.20	5,418,150	3,729.30	15,663
23 Gulf	1,972.59	1,902.98	69.61	17.40	7,040,161	3,568.99	62,100
24 Hamilton	1,698.28	1,636.68	61.60	15.40	6,272,476	3,693.43	56,879
25 Hardee	5,088.21	5,113.88	0.00	0.00	18,780,866	3,691.06	0
26 Hendry	6,886.49	6,673.31	213.18	53.30	26,212,506	3,806.37	202,880
27 Hernando	22,768.34	22,928.19	0.00	0.00	85,735,463	3,765.56	0
28 Highlands	12,091.29	12,139.79	0.00	0.00	44,866,893	3,710.68	0
29 Hillsborough	191,335.75	192,046.82	0.00	0.00	756,280,269	3,952.63	0
30 Holmes	3,288.28	3,291.53	0.00	0.00	11,296,016	3,435.24	0
31 Indian River	17,516.40	17,655.66	0.00	0.00	67,101,178	3,830.76	0
32 Jackson	7,062.99	7,035.69	27.30	6.83	25,318,734	3,584.70	24,484
33 Jefferson	1,140.60	1,171.44	0.00	0.00	4,031,811	3,534.82	0
34 Lafayette	1,127.53	1,131.89	0.00	0.00	3,952,032	3,505.03	0
35 Lake	40,570.19	40,988.79	0.00	0.00	152,967,642	3,770.44	0
36 Lee	79,544.36	80,755.00	0.00	0.00	314,187,687	3,949.84	0
37 Leon	32,693.47	32,926.16	0.00	0.00	122,617,979	3,750.53	0
38 Levy	5,818.91	5,786.83	32.08	8.02	21,347,302	3,668.61	29,422
39 Liberty	1,451.13	1,456.19	0.00	0.00	5,180,482	3,569.96	0
40 Madison	2,723.85	2,679.63	44.22	11.06	9,297,394	3,413.33	37,751
41 Manatee	42,369.47	42,743.58	0.00	0.00	164,927,536	3,892.60	0
42 Marion	41,659.11	41,776.86	0.00	0.00	153,612,511	3,687.37	0
43 Martin	17,611.69	17,611.24	0.45	0.11	69,599,078	3,951.87	435
44 Monroe	7,921.84	8,019.58	0.00	0.00	30,853,825	3,894.78	0
45 Nassau	11,157.03	11,322.01	0.00	0.00	42,342,920	3,795.18	0
46 Okaloosa	28,755.41	28,522.10	233.31	58.33	107,843,647	3,750.38	218,760
47 Okeechobee	6,921.56	6,885.61	35.95	8.99	25,571,430	3,694.46	33,213
48 Orange	171,757.77	172,942.61	0.00	0.00	688,924,950	4,011.03	0
49 Osceola	51,457.51	52,020.58	0.00	0.00	198,873,465	3,864.81	0
50 Palm Beach	171,722.23	173,969.98	0.00	0.00	694,948,077	4,046.93	0
51 Pasco	66,284.67	66,969.52	0.00	0.00	257,979,033	3,891.99	0
52 Pinellas	104,261.38	102,696.07	1,565.31	391.33	408,143,327	3,914.62	1,531,908
53 Polk	93,115.14	93,321.70	0.00	0.00	351,070,590	3,770.28	0
54 Putnam	11,049.39	10,998.90	50.49	12.62	40,789,074	3,691.52	46,587
55 St. Johns	29,673.83	30,284.02	0.00	0.00	114,108,701	3,845.43	0
56 St. Lucie	38,537.42	39,064.10	0.00	0.00	145,993,132	3,788.35	0
57 Santa Rosa	25,079.81	25,078.00	1.81	0.45	89,651,523	3,574.65	1,609
58 Sarasota	41,196.40	41,562.82	0.00	0.00	162,360,023	3,941.12	0
59 Seminole	64,196.66	63,711.72	484.94	121.24	248,632,046	3,872.97	469,559
60 Sumter	7,349.80	7,370.79	0.00	0.00	27,004,245	3,674.15	0
61 Suwannee	5,969.43	5,909.98	59.45	14.86	21,057,013	3,527.47	52,418
62 Taylor	2,875.86	2,799.95	75.91	18.98	10,011,639	3,481.27	66,075
63 Union	2,276.86	2,243.74	33.12	8.28	8,377,002	3,679.19	30,464
64 Volusia	62,063.95	61,417.97	645.98	161.50	232,600,612	3,747.76	605,263
65 Wakulla	5,185.39	5,177.57	7.82	1.96	18,659,145	3,598.41	7,053
66 Walton	7,085.02	7,141.13	0.00	0.00	25,050,608	3,535.71	0
67 Washington	3,460.60	3,474.20	0.00	0.00	12,110,829	3,499.63	0
68 Washington Special	424.32	419.36	4.96	1.24	1,450,968	3,419.51	4,240
69 FAMU Lab School	537.00	550.00	0.00	0.00	1,924,273	3,583.38	0
70 FAU - Palm Beach	638.62	664.56	0.00	0.00	2,486,304	3,893.24	0
71 FAU - St. Lucie	1,456.94	1,455.56	1.38	0.35	5,543,871	3,805.15	1,332
72 FSU Lab - Broward	657.00	649.00	8.00	2.00	2,637,024	4,013.74	8,027
73 FSU Lab - Leon	1,699.85	1,701.00	0.00	0.00	6,132,932	3,607.93	0
74 UF Lab	1,137.31	1,137.60	0.00	0.00	4,194,952	3,688.49	0
75 Virtual School	17,964.29	22,516.45	0.00	0.00	71,897,858	4,002.27	0

State 2,629,282.97 2,645,079.41 6,115.36 1,528.89 10,242,843,021 280,559.41 5,843,104

2010 - 11 FEFP Second Calculation
Sparsity Supplement

District	2010-11 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2010-11 Funded Weighted FTE	Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,034.24	7	3	9,011	0.00000	29,111.81	0	0	0
2 Baker	4,984.22	1	1	4,984	0.03330	5,246.46	633,097	127.02	633,097
3 Bay	24,941.86	6	3	8,314	0.00000	27,534.90	0	0	0
4 Bradford	3,020.22	1	1	3,020	0.08254	3,223.35	964,121	319.22	964,121
5 Brevard	71,056.90	16	3	23,686	0.00000	76,774.51	0	0	0
6 Broward	257,324.44	29	3	85,775	0.00000	279,570.50	0	0	0
7 Calhoun	2,188.90	2	2	1,094	0.18033	2,368.23	1,547,574	707.01	1,547,574
8 Charlotte	16,270.36	3	3	5,423	0.02555	17,445.34	1,615,213	99.27	1,627,090
9 Citrus	15,748.52	3	3	5,250	0.02850	16,843.52	1,739,551	110.46	1,739,551
10 Clay	35,982.96	6	3	11,994	0.00000	38,538.32	0	0	0
11 Collier	42,548.56	8	3	14,183	0.00000	46,251.56	0	0	0
12 Columbia	10,117.85	2	2	5,059	0.03191	10,694.67	1,236,669	122.23	1,236,669
13 Miami-Dade	347,893.72	46	3	115,965	0.00000	374,691.57	0	0	0
14 DeSoto	5,069.30	1	1	5,069	0.03173	5,344.32	614,500	121.22	614,500
15 Dixie	2,107.20	1	1	2,107	0.11913	2,273.37	981,410	465.74	981,410
16 Duval	123,079.55	19	3	41,027	0.00000	132,580.30	0	0	0
17 Escambia	39,961.46	7	3	13,320	0.00000	43,045.66	0	0	0
18 Flagler	13,269.00	2	2	6,635	0.00794	14,098.05	405,638	30.57	1,326,905
19 Franklin	1,222.36	1	1	1,222	0.17085	1,306.77	809,047	661.87	809,047
20 Gadsden	5,782.71	2	2	2,891	0.08698	6,164.77	1,943,102	336.02	1,943,102
21 Gilchrist	2,588.69	2	2	1,294	0.16579	2,830.60	1,700,577	656.93	1,700,577
22 Glades	1,436.07	1	1	1,436	0.15631	1,509.59	855,077	595.43	855,077
23 Gulf	1,902.98	2	2	1,000	0.18771	2,048.17	1,393,198	732.11	1,393,198
24 Hamilton	1,636.68	1	1	1,637	0.14397	1,799.47	938,806	573.6	938,806
25 Hardee	5,113.88	1	1	5,114	0.03092	5,399.47	604,993	118.3	604,993
26 Hendry	6,673.31	2	2	3,337	0.07242	7,045.93	1,849,082	277.09	1,849,082
27 Hernando	22,928.19	4	3	7,643	0.00000	24,373.20	0	0	0
28 Highlands	12,139.79	3	3	4,047	0.05322	13,010.86	2,509,229	206.69	2,509,229
29 Hillsborough	192,046.82	27	3	64,016	0.00000	206,922.43	0	0	0
30 Holmes	3,291.53	4	3	1,097	0.18010	3,443.44	2,247,324	682.76	2,247,324
31 Indian River	17,655.66	2	2	8,828	0.00000	18,910.33	0	0	0
32 Jackson	7,035.69	5	3	2,345	0.10831	7,647.29	3,001,481	426.61	3,001,481
33 Jefferson	1,171.44	1	1	1,171	0.17455	1,224.68	774,644	661.28	774,644
34 Lafayette	1,131.89	1	1	1,132	0.17745	1,185.02	762,011	673.22	762,011
35 Lake	40,988.79	7	3	13,663	0.00000	43,552.42	0	0	0
36 Lee	80,755.00	13	3	26,918	0.00000	86,984.25	0	0	0
37 Leon	32,926.16	5	3	10,975	0.00000	35,797.64	0	0	0
38 Levy	5,786.83	4	3	1,929	0.12794	6,174.04	2,862,432	494.65	2,862,432
39 Liberty	1,456.19	1	1	1,456	0.15503	1,565.12	879,271	603.82	879,271
40 Madison	2,679.63	1	1	2,680	0.09471	2,783.86	955,438	356.56	955,438
41 Manatee	42,743.58	6	3	14,248	0.00000	46,019.66	0	0	0
42 Marion	41,776.86	7	3	13,926	0.00000	44,481.74	0	0	0
43 Martin	17,611.24	3	3	5,870	0.01848	19,390.48	1,298,524	73.73	1,761,171
44 Monroe	8,019.58	3	3	2,673	0.09498	8,566.09	2,948,317	367.64	2,948,317
45 Nassau	11,322.01	4	3	3,774	0.06010	11,977.30	2,608,512	230.39	2,608,512
46 Okaloosa	28,522.10	6	3	9,507	0.00000	30,854.70	0	0	0
47 Okeechobee	6,885.61	1	1	6,886	0.00485	7,267.81	127,733	18.55	688,566
48 Orange	172,942.61	19	3	57,648	0.00000	190,138.33	0	0	0
49 Osceola	52,020.58	9	3	17,340	0.00000	56,377.26	0	0	0
50 Palm Beach	173,969.98	24	3	57,990	0.00000	187,641.75	0	0	0
51 Pasco	66,969.52	12	3	22,323	0.00000	72,615.40	0	0	0
52 Pinellas	102,696.07	17	3	34,232	0.00000	110,863.67	0	0	0
53 Polk	93,321.70	15	3	31,107	0.00000	99,472.87	0	0	0
54 Putnam	10,998.90	3	3	3,666	0.06299	11,641.66	2,657,333	241.6	2,657,333
55 St. Johns	30,284.02	6	3	10,095	0.00000	32,587.51	0	0	0
56 St. Lucie	39,064.10	6	3	13,021	0.00000	41,232.51	0	0	0
57 Santa Rosa	25,078.00	6	3	8,359	0.00000	26,531.89	0	0	0
58 Sarasota	41,562.82	6	3	13,854	0.00000	45,058.58	0	0	0
59 Seminole	63,711.72	9	3	21,237	0.00000	68,171.24	0	0	0
60 Sumter	7,370.79	2	2	3,685	0.06248	7,776.04	1,760,593	238.86	1,760,593
61 Suwannee	5,909.98	2	2	2,955	0.08475	6,185.20	1,899,559	321.42	1,899,559
62 Taylor	2,799.95	1	1	2,800	0.09024	2,960.77	968,196	345.79	968,196
63 Union	2,243.74	1	1	2,244	0.11277	2,366.98	967,270	431.1	967,270
64 Volusia	61,417.97	9	3	20,473	0.00000	66,273.62	0	0	0
65 Wakulla	5,177.57	1	1	5,178	0.02977	5,508.72	594,277	114.78	594,277
66 Walton	7,141.13	4	3	2,380	0.10681	7,475.03	2,893,239	405.15	2,893,239
67 Washington	3,474.20	2	2	1,737	0.13824	3,677.60	1,842,289	530.28	1,842,289
68 Washington Special	419.36	0	0	0	0.00000	430.17	0	0	0
69 FAMU Lab School	550.00	1	1	1,000	0.18771	571.05	388,437	706.25	388,437
70 FAU - Palm Beach	664.56	0	0	0	0.00000	689.18	0	0	0
71 FAU - St. Lucie	1,455.56	0	0	0	0.00000	1,566.31	0	0	0
72 FSU Lab - Broward	649.00	0	0	0	0.00000	715.58	0	0	0
73 FSU Lab - Leon	1,701.00	1	1	1,701	0.14027	1,777.69	903,608	531.22	903,608
74 UF Lab	1,137.60	1	1	1,138	0.17700	1,182.47	758,443	666.7	758,443
75 Virtual School	22,516.45	0	0	0	0.00000	24,818.47	0	0	0
Total	2,645,079.41	437	161			2,852,181.12	56,439,815		58,396,439

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is 7.308 or greater, the sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2010 - 11 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.250 Potential Discretionary Local Effort	2010-11 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,469,659	3,164,993	27,034.24	467.36	0.00	0	0	0
2 Baker	639,530	213,747	4,984.22	171.20	0.00	0	633,097	537,978
3 Bay	11,808,264	3,946,612	24,941.86	631.66	0.00	0	0	0
4 Bradford	673,926	225,243	3,020.22	297.72	0.00	0	964,121	819,267
5 Brevard	23,322,644	7,795,001	71,056.90	437.93	0.00	0	0	0
6 Broward	99,952,979	33,406,744	257,324.44	518.26	0.00	0	0	0
7 Calhoun	292,634	97,805	2,188.90	178.37	0.00	0	1,547,574	1,315,059
8 Charlotte	10,509,419	3,512,506	16,270.36	861.81	332.60	(1,627,090)	0	0
9 Citrus	7,478,246	2,499,414	15,748.52	633.56	104.35	(1,643,358)	96,193	81,741
10 Clay	7,010,854	2,343,200	35,982.96	259.96	0.00	0	0	0
11 Collier	45,918,255	15,347,010	42,548.56	1,439.89	0.00	0	0	0
12 Columbia	1,947,340	650,849	10,117.85	256.79	0.00	0	1,236,669	1,050,866
13 Miami-Dade	146,819,082	49,070,549	347,893.72	563.07	0.00	0	0	0
14 DeSoto	1,094,492	365,806	5,069.30	288.07	0.00	0	614,500	522,175
15 Dixie	392,722	131,257	2,107.20	248.66	0.00	0	981,410	833,958
16 Duval	42,470,930	14,194,829	123,079.55	460.40	0.00	0	0	0
17 Escambia	10,893,526	3,640,884	39,961.46	363.71	0.00	0	0	0
18 Flagler	6,085,042	2,033,771	13,269.00	611.86	82.65	(1,096,683)	230,222	195,632
19 Franklin	1,524,597	509,558	1,222.36	1,664.12	1,134.91	(809,047)	0	0
20 Gadsden	1,084,348	362,416	5,782.71	250.19	0.00	0	1,943,102	1,651,161
21 Gilchrist	503,370	168,239	2,588.69	259.44	0.00	0	1,700,577	1,445,075
22 Glades	451,877	151,028	1,436.07	419.83	0.00	0	855,077	726,606
23 Gulf	1,166,125	389,748	1,902.98	817.60	288.39	(548,800)	844,398	717,532
24 Hamilton	530,263	177,227	1,636.68	432.27	0.00	0	938,806	797,756
25 Hardee	1,153,585	385,557	5,113.88	300.97	0.00	0	604,993	514,096
26 Hendry	1,358,847	454,160	6,673.31	271.68	0.00	0	1,849,082	1,571,267
27 Hernando	6,733,904	2,250,636	22,928.19	391.86	0.00	0	0	0
28 Highlands	3,815,993	1,275,399	12,139.79	419.40	0.00	0	2,509,229	2,132,231
29 Hillsborough	50,601,443	16,912,247	192,046.82	351.55	0.00	0	0	0
30 Holmes	338,131	113,012	3,291.53	137.06	0.00	0	2,247,324	1,909,676
31 Indian River	10,769,782	3,599,526	17,655.66	813.86	0.00	0	0	0
32 Jackson	1,145,514	382,859	7,035.69	217.23	0.00	0	3,001,481	2,550,525
33 Jefferson	427,977	143,041	1,171.44	487.45	0.00	0	774,644	658,258
34 Lafayette	172,151	57,537	1,131.89	202.92	0.00	0	762,011	647,523
35 Lake	13,534,278	4,523,489	40,988.79	440.55	0.00	0	0	0
36 Lee	42,352,828	14,155,357	80,755.00	699.75	0.00	0	0	0
37 Leon	11,300,774	3,776,997	32,926.16	457.93	0.00	0	0	0
38 Levy	1,476,967	493,639	5,786.83	340.53	0.00	0	2,862,432	2,432,367
39 Liberty	187,900	62,801	1,456.19	172.16	0.00	0	879,271	747,165
40 Madison	477,830	159,703	2,679.63	237.92	0.00	0	955,438	811,889
41 Manatee	19,100,383	6,383,818	42,743.58	596.21	0.00	0	0	0
42 Marion	12,938,619	4,324,405	41,776.86	413.22	0.00	0	0	0
43 Martin	13,292,162	4,442,568	17,611.24	1,007.01	477.80	(1,761,171)	0	0
44 Monroe	14,572,591	4,870,518	8,019.58	2,424.45	1,895.24	(2,948,317)	0	0
45 Nassau	5,414,195	1,809,557	11,322.01	638.03	108.82	(1,232,061)	1,376,451	1,169,647
46 Okaloosa	11,172,766	3,734,213	28,522.10	522.65	0.00	0	0	0
47 Okeechobee	1,197,334	400,178	6,885.61	232.01	0.00	0	688,566	585,113
48 Orange	63,918,013	21,362,972	172,942.61	493.12	0.00	0	0	0
49 Osceola	13,815,023	4,617,321	52,020.58	354.33	0.00	0	0	0
50 Palm Beach	96,724,072	32,327,564	173,969.98	741.80	0.00	0	0	0
51 Pasco	16,489,273	5,511,121	66,969.52	328.51	0.00	0	0	0
52 Pinellas	45,421,539	15,180,996	102,696.07	590.12	0.00	0	0	0
53 Polk	20,414,729	6,823,105	93,321.70	291.87	0.00	0	0	0
54 Putnam	2,870,547	959,407	10,998.90	348.21	0.00	0	2,657,333	2,258,083
55 St. Johns	14,117,361	4,718,369	30,284.02	621.97	0.00	0	0	0
56 St. Lucie	12,000,585	4,010,891	39,064.10	409.88	0.00	0	0	0
57 Santa Rosa	6,130,387	2,048,926	25,078.00	326.15	0.00	0	0	0
58 Sarasota	32,098,521	10,728,115	41,562.82	1,030.41	0.00	0	0	0
59 Seminole	20,105,443	6,719,734	63,711.72	421.04	0.00	0	0	0
60 Sumter	4,922,893	1,645,352	7,370.79	891.12	361.91	(1,760,593)	0	0
61 Suwannee	1,146,350	383,138	5,909.98	258.80	0.00	0	1,899,559	1,614,161
62 Taylor	944,587	315,704	2,799.95	450.11	0.00	0	968,196	822,730
63 Union	184,788	61,761	2,243.74	109.88	0.00	0	967,270	821,943
64 Volusia	21,069,296	7,041,877	61,417.97	457.70	0.00	0	0	0
65 Wakulla	968,543	323,711	5,177.57	249.59	0.00	0	594,277	504,990
66 Walton	8,419,762	2,814,092	7,141.13	1,573.12	1,043.91	(2,893,239)	0	0
67 Washington	733,410	245,124	3,474.20	281.66	0.00	0	1,842,289	1,565,495
68 Washington Special	0	0	419.36	0.00	0.00	0	0	0
69 FAMU Lab School	188,771	63,091	550.00	457.93	0.00	0	388,437	330,076
70 FAU - Palm Beach	369,482	123,489	664.56	741.80	0.00	0	0	0
71 FAU - St. Lucie	447,148	149,442	1,455.56	409.87	0.00	0	0	0
72 FSU Lab - Broward	252,091	84,253	649.00	518.25	0.00	0	0	0
73 FSU Lab - Leon	583,817	195,122	1,701.00	457.93	0.00	0	903,608	767,846
74 UF Lab	398,479	133,179	1,137.60	467.35	0.00	0	758,443	644,491
75 Virtual School	8,836,581	2,953,483	22,516.45	523.62	0.00	0	0	0

1,049,147,569 350,650,992 2,645,079.41 529.21 (16,320,359) 42,076,080 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2010 - 11 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2010-11 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	Discretionary Millage Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	183,424,357	27,034.24	6,784.89	0.00	0	0	0	0	0
2 Baker	0	34,031,883	4,984.22	6,827.93	0.00	0	0	633,097	633,097	493,562
3 Bay	0	169,868,342	24,941.86	6,810.57	0.00	0	0	0	0	0
4 Bradford	0	21,969,181	3,020.22	7,274.03	0.00	0	0	964,121	964,121	751,628
5 Brevard	0	486,176,386	71,056.90	6,842.07	0.00	0	0	0	0	0
6 Broward	0	1,774,528,115	257,324.44	6,896.07	0.00	0	0	0	0	0
7 Calhoun	0	15,462,261	2,188.90	7,063.94	0.00	0	0	1,547,574	1,547,574	1,206,487
8 Charlotte	(1,627,090)	114,740,027	16,270.36	7,052.09	0.00	0	(1,627,090)	1,627,090	0	0
9 Citrus	(1,643,358)	106,526,158	15,748.52	6,764.20	(138.12)	(2,175,186)	0	1,739,551	1,739,551	1,356,152
10 Clay	0	243,706,948	35,982.96	6,772.84	0.00	0	0	0	0	0
11 Collier	0	345,874,352	42,548.56	8,128.93	0.00	0	0	0	0	0
12 Columbia	0	68,818,663	10,117.85	6,801.71	0.00	0	0	1,236,669	1,236,669	964,106
13 Miami-Dade	0	2,409,112,247	347,893.72	6,924.85	0.00	0	0	0	0	0
14 DeSoto	0	34,855,029	5,069.30	6,875.71	0.00	0	0	614,500	614,500	479,063
15 Dixie	0	14,669,719	2,107.20	6,961.71	0.00	0	0	981,410	981,410	765,106
16 Duval	0	848,945,551	123,079.55	6,897.54	0.00	0	0	0	0	0
17 Escambia	0	265,398,087	39,961.46	6,641.35	0.00	0	0	0	0	0
18 Flagler	(1,096,683)	88,925,769	13,269.00	6,701.77	(200.55)	(2,661,098)	0	1,326,905	1,326,905	1,034,454
19 Franklin	(809,047)	9,387,633	1,222.36	7,679.92	0.00	0	(809,047)	809,047	0	0
20 Gadsden	0	39,699,968	5,782.71	6,865.29	0.00	0	0	1,943,102	1,943,102	1,514,840
21 Gilchrist	0	18,952,598	2,588.69	7,321.31	0.00	0	0	1,700,577	1,700,577	1,325,768
22 Glades	0	10,452,157	1,436.07	7,278.31	0.00	0	0	855,077	855,077	666,617
23 Gulf	(548,800)	13,197,000	1,902.98	6,934.91	0.00	0	(548,800)	1,393,198	844,398	658,292
24 Hamilton	0	11,937,794	1,636.68	7,293.91	0.00	0	0	938,806	938,806	731,892
25 Hardee	0	34,239,771	5,113.88	6,695.46	0.00	0	0	604,993	604,993	471,652
26 Hendry	0	47,104,782	6,673.31	7,058.68	0.00	0	0	1,849,082	1,849,082	1,441,542
27 Hernando	0	153,383,656	22,928.19	6,689.74	0.00	0	0	0	0	0
28 Highlands	0	82,052,221	12,139.79	6,758.95	0.00	0	0	2,509,229	2,509,229	1,956,192
29 Hillsborough	0	1,322,934,372	192,046.82	6,888.60	0.00	0	0	0	0	0
30 Holmes	0	22,340,657	3,291.53	6,787.32	0.00	0	0	2,247,324	2,247,324	1,752,011
31 Indian River	0	123,913,562	17,655.66	7,018.35	0.00	0	0	0	0	0
32 Jackson	0	48,054,809	7,035.69	6,830.15	0.00	0	0	3,001,481	3,001,481	2,339,951
33 Jefferson	0	8,296,698	1,171.44	7,082.48	0.00	0	0	774,644	774,644	603,912
34 Lafayette	0	7,671,460	1,131.89	6,777.57	0.00	0	0	762,011	762,011	594,063
35 Lake	0	270,696,026	40,988.79	6,604.15	0.00	0	0	0	0	0
36 Lee	0	582,440,796	80,755.00	7,212.44	0.00	0	0	0	0	0
37 Leon	0	223,198,053	32,926.16	6,778.75	0.00	0	0	0	0	0
38 Levy	0	40,688,581	5,786.83	7,031.24	0.00	0	0	2,862,432	2,862,432	2,231,549
39 Liberty	0	10,127,495	1,456.19	6,954.79	0.00	0	0	879,271	879,271	685,479
40 Madison	0	18,030,852	2,679.63	6,728.86	0.00	0	0	955,438	955,438	744,858
41 Manatee	0	295,953,930	42,743.58	6,923.94	0.00	0	0	0	0	0
42 Marion	0	278,309,911	41,776.86	6,661.82	0.00	0	0	0	0	0
43 Martin	(1,761,171)	130,500,197	17,611.24	7,410.05	0.00	0	(1,761,171)	1,761,171	0	0
44 Monroe	(2,948,317)	69,872,175	8,019.58	8,712.70	0.00	0	0	2,948,317	2,948,317	0
45 Nassau	(1,232,061)	77,394,027	11,322.01	6,835.71	(66.61)	(754,159)	(477,902)	2,608,512	2,130,610	1,661,021
46 Okaloosa	0	192,122,346	28,522.10	6,735.91	0.00	0	0	0	0	0
47 Okeechobee	0	46,876,096	6,885.61	6,807.83	0.00	0	0	688,566	688,566	536,805
48 Orange	0	1,188,583,459	172,942.61	6,872.70	0.00	0	0	0	0	0
49 Osceola	0	348,196,651	52,020.58	6,693.44	0.00	0	0	0	0	0
50 Palm Beach	0	1,250,784,591	173,969.98	7,189.66	0.00	0	0	0	0	0
51 Pasco	0	465,737,484	66,969.52	6,954.47	0.00	0	0	0	0	0
52 Pinellas	0	711,872,145	102,696.07	6,931.83	0.00	0	0	0	0	0
53 Polk	0	628,367,212	93,321.70	6,733.35	0.00	0	0	0	0	0
54 Putnam	0	75,100,398	10,998.90	6,827.99	0.00	0	0	2,657,333	2,657,333	2,071,654
55 St. Johns	0	205,386,191	30,284.02	6,782.00	0.00	0	0	0	0	0
56 St. Lucie	0	264,719,375	39,064.10	6,776.54	0.00	0	0	0	0	0
57 Santa Rosa	0	162,283,974	25,078.00	6,471.17	0.00	0	0	0	0	0
58 Sarasota	0	311,602,544	41,562.82	7,497.15	0.00	0	0	0	0	0
59 Seminole	0	426,674,548	63,711.72	6,696.96	0.00	0	0	0	0	0
60 Sumter	(1,760,593)	50,583,332	7,370.79	6,862.67	(39.65)	(292,252)	(1,468,341)	1,760,593	292,252	227,839
61 Suwannee	0	37,690,899	5,909.98	6,377.50	0.00	0	0	1,899,559	1,899,559	1,480,894
62 Taylor	0	18,699,541	2,799.95	6,678.53	0.00	0	0	968,196	968,196	754,804
63 Union	0	15,559,817	2,243.74	6,934.77	0.00	0	0	967,270	967,270	754,083
64 Volusia	0	410,270,505	61,417.97	6,679.98	0.00	0	0	0	0	0
65 Wakulla	0	34,458,972	5,177.57	6,655.43	0.00	0	0	594,277	594,277	463,298
66 Walton	(2,893,239)	52,529,526	7,141.13	7,355.91	0.00	0	(2,893,239)	2,893,239	0	0
67 Washington	0	23,449,544	3,474.20	6,749.62	0.00	0	0	1,842,289	1,842,289	1,436,246
68 Washington Special	0	3,321,917	419.36	7,921.40	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,851,377	550.00	7,002.50	0.00	0	0	388,437	388,437	302,825
70 FAU - Palm Beach	0	4,626,384	664.56	6,961.57	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,450,054	1,455.56	6,492.38	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,648,789	649.00	7,163.00	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,975,264	1,701.00	6,452.24	0.00	0	0	903,608	903,608	704,452
74 UF Lab	0	7,696,863	1,137.60	6,765.88	0.00	0	0	758,443	758,443	591,281
75 Virtual School	0	113,191,021	22,516.45	5,027.04	0.00	0	0	0	0	0

(16,320,359) 18,257,175,075 2,645,079.41 6,902.32 (444.93) (5,882,695) (12,533,907) 58,396,439 45,862,532 35,754,378

2010 - 11 FEFP Second Calculation
Florida Virtual School and University Laboratory School Discretionary Contribution

District	2010-11 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Potential 0.250 Discretionary Local Effort	Potential 0.250 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,034.24	9,469,659	350.28	0.00	3,164,993	117.07	0.00	0
2 Baker	4,984.22	639,530	128.31	0.00	213,747	42.88	0.00	0
3 Bay	24,941.86	11,808,264	473.43	0.00	3,946,612	158.23	0.00	0
4 Bradford	3,020.22	673,926	223.14	0.00	225,243	74.58	0.00	0
5 Brevard	71,056.90	23,322,644	328.22	0.00	7,795,001	109.70	0.00	0
6 Broward	257,324.44	99,952,979	388.43	0.00	33,406,744	129.82	0.00	0
7 Calhoun	2,188.90	292,634	133.69	0.00	97,805	44.68	0.00	0
8 Charlotte	16,270.36	10,509,419	645.92	0.00	3,512,506	215.88	0.00	0
9 Citrus	15,748.52	7,478,246	474.85	0.00	2,499,414	158.71	0.00	0
10 Clay	35,982.96	7,010,854	194.84	0.00	2,343,200	65.12	0.00	0
11 Collier	42,548.56	45,918,255	1,079.20	0.00	15,347,010	360.69	0.00	0
12 Columbia	10,117.85	1,947,340	192.47	0.00	650,849	64.33	0.00	0
13 Miami-Dade	347,893.72	146,819,082	422.02	0.00	49,070,549	141.05	0.00	0
14 DeSoto	5,069.30	1,094,492	215.91	0.00	365,806	72.16	0.00	0
15 Dixie	2,107.20	392,722	186.37	0.00	131,257	62.29	0.00	0
16 Duval	123,079.55	42,470,930	345.07	0.00	14,194,829	115.33	0.00	0
17 Escambia	39,961.46	10,893,526	272.60	0.00	3,640,884	91.11	0.00	0
18 Flagler	13,269.00	6,085,042	458.59	0.00	2,033,771	153.27	0.00	0
19 Franklin	1,222.36	1,524,597	1,247.26	0.00	509,558	416.86	0.00	0
20 Gadsden	5,782.71	1,084,348	187.52	0.00	362,416	62.67	0.00	0
21 Gilchrist	2,588.69	503,370	194.45	0.00	168,239	64.99	0.00	0
22 Glades	1,436.07	451,877	314.66	0.00	151,028	105.17	0.00	0
23 Gulf	1,902.98	1,166,125	612.79	0.00	389,748	204.81	0.00	0
24 Hamilton	1,636.68	530,263	323.99	0.00	177,227	108.28	0.00	0
25 Hardee	5,113.88	1,153,585	225.58	0.00	385,557	75.39	0.00	0
26 Hendry	6,673.31	1,358,847	203.62	0.00	454,160	68.06	0.00	0
27 Hernando	22,928.19	6,733,904	293.70	0.00	2,250,636	98.16	0.00	0
28 Highlands	12,139.79	3,815,993	314.34	0.00	1,275,399	105.06	0.00	0
29 Hillsborough	192,046.82	50,601,443	263.48	0.00	16,912,247	88.06	0.00	0
30 Holmes	3,291.53	338,131	102.73	0.00	113,012	34.33	0.00	0
31 Indian River	17,655.66	10,769,782	609.99	0.00	3,599,526	203.87	0.00	0
32 Jackson	7,035.69	1,145,514	162.81	0.00	382,859	54.42	0.00	0
33 Jefferson	1,171.44	427,977	365.34	0.00	143,041	122.11	0.00	0
34 Lafayette	1,131.89	172,151	152.09	0.00	57,537	50.83	0.00	0
35 Lake	40,988.79	13,534,278	330.19	0.00	4,523,489	110.36	0.00	0
36 Lee	80,755.00	42,352,828	524.46	0.00	14,155,357	175.29	0.00	0
37 Leon	32,926.16	11,300,774	343.22	0.00	3,776,997	114.71	0.00	0
38 Levy	5,786.83	1,476,967	255.23	0.00	493,639	85.30	0.00	0
39 Liberty	1,456.19	187,900	129.04	0.00	62,801	43.13	0.00	0
40 Madison	2,679.63	477,830	178.32	0.00	159,703	59.60	0.00	0
41 Manatee	42,743.58	19,100,383	446.86	0.00	6,383,818	149.35	0.00	0
42 Marion	41,776.86	12,938,619	309.71	0.00	4,324,405	103.51	0.00	0
43 Martin	17,611.24	13,292,162	754.75	0.00	4,442,568	252.26	0.00	0
44 Monroe	8,019.58	14,572,591	1,817.13	0.00	4,870,518	607.33	0.00	0
45 Nassau	11,322.01	5,414,195	478.20	0.00	1,809,557	159.83	0.00	0
46 Okaloosa	28,522.10	11,172,766	391.72	0.00	3,734,213	130.92	0.00	0
47 Okeechobee	6,885.61	1,197,334	173.89	0.00	400,178	58.12	0.00	0
48 Orange	172,942.61	63,918,013	369.59	0.00	21,362,972	123.53	0.00	0
49 Osceola	52,020.58	13,815,023	265.57	0.00	4,617,321	88.76	0.00	0
50 Palm Beach	173,969.98	96,724,072	555.98	0.00	32,327,564	185.82	0.00	0
51 Pasco	66,969.52	16,489,273	246.22	0.00	5,511,121	82.29	0.00	0
52 Pinellas	102,696.07	45,421,539	442.29	0.00	15,180,996	147.82	0.00	0
53 Polk	93,321.70	20,414,729	218.76	0.00	6,823,105	73.11	0.00	0
54 Putnam	10,998.90	2,870,547	260.98	0.00	959,407	87.23	0.00	0
55 St. Johns	30,284.02	14,117,361	466.17	0.00	4,718,369	155.80	0.00	0
56 St. Lucie	39,064.10	12,000,585	307.20	0.00	4,010,891	102.67	0.00	0
57 Santa Rosa	25,078.00	6,130,387	244.45	0.00	2,048,926	81.70	0.00	0
58 Sarasota	41,562.82	32,098,521	772.29	0.00	10,728,115	258.12	0.00	0
59 Seminole	63,711.72	20,105,443	315.57	0.00	6,719,734	105.47	0.00	0
60 Sumter	7,370.79	4,922,893	667.89	0.00	1,645,352	223.23	0.00	0
61 Suwannee	5,909.98	1,146,350	193.97	0.00	383,138	64.83	0.00	0
62 Taylor	2,799.95	944,587	337.36	0.00	315,704	112.75	0.00	0
63 Union	2,243.74	184,788	82.36	0.00	61,761	27.53	0.00	0
64 Volusia	61,417.97	21,069,296	343.05	0.00	7,041,877	114.65	0.00	0
65 Wakulla	5,177.57	968,543	187.07	0.00	323,711	62.52	0.00	0
66 Walton	7,141.13	8,419,762	1,179.05	0.00	2,814,092	394.07	0.00	0
67 Washington	3,474.20	733,410	211.10	0.00	245,124	70.56	0.00	0
68 Washington Special	419.36	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	550.00	0	0.00	343.22	0	0.00	114.71	251,862
70 FAU - Palm Beach	664.56	0	0.00	555.98	0	0.00	185.82	492,971
71 FAU - St. Lucie	1,455.56	0	0.00	307.20	0	0.00	102.67	596,590
72 FSU Lab - Broward	649.00	0	0.00	388.43	0	0.00	129.82	336,344
73 FSU Lab - Leon	1,701.00	0	0.00	343.22	0	0.00	114.71	778,939
74 UF Lab	1,137.60	0	0.00	350.28	0	0.00	117.07	531,658
75 Virtual School	22,516.45	0	0.00	392.45	0	0.00	131.17	11,790,064
State	2,645,079.41	1,038,071,200	392.45		346,948,933	131.17		14,778,428

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2010 - 11 FEFP Second Calculation
 0.748 Mill Compression Based on 2009-10 Actual Millages Levied

District	2010 Tax Roll	Value of 0.748 Mills	2010-11 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$396.70	0.748 Discretionary Millage Levied	Compress to \$396.70 per FTE
	-1-	-2-	-3-	-4-	-5-		-6-
1 Alachua	13,187,471,444	9,469,659	27,034.24	350.28	46.42	0.748	1,254,929
2 Baker	890,611,198	639,530	4,984.22	128.31	268.39	0.748	1,337,715
3 Bay	16,444,217,741	11,808,264	24,941.86	473.43	0.00	0.748	0
4 Bradford	938,510,520	673,926	3,020.22	223.14	173.56	0.748	524,189
5 Brevard	32,479,172,797	23,322,644	71,056.90	328.22	68.48	0.748	4,865,977
6 Broward	139,194,767,936	99,952,979	257,324.44	388.43	8.27	0.748	2,128,073
7 Calhoun	407,522,656	292,634	2,188.90	133.69	263.01	0.748	575,703
8 Charlotte	14,635,443,420	10,509,419	16,270.36	645.92	0.00	0.748	0
9 Citrus	10,414,224,453	7,478,246	15,748.52	474.85	0.00	0.748	0
10 Clay	9,763,332,245	7,010,854	35,982.96	194.84	201.86	0.748	7,263,520
11 Collier	63,945,875,853	45,918,255	42,548.56	1079.2	0.00	0.000	0
12 Columbia	2,711,871,211	1,947,340	10,117.85	192.47	204.23	0.748	2,066,369
13 Miami-Dade	204,460,619,460	146,819,082	347,893.72	422.02	0.00	0.000	0
14 DeSoto	1,524,191,705	1,094,492	5,069.30	215.91	180.79	0.748	916,479
15 Dixie	546,905,615	392,722	2,107.20	186.37	210.33	0.748	443,207
16 Duval	59,145,122,443	42,470,930	123,079.55	345.07	51.63	0.748	6,354,597
17 Escambia	15,170,351,227	10,893,526	39,961.46	272.6	124.10	0.748	4,959,217
18 Flagler	8,474,044,227	6,085,042	13,269.00	458.59	0.00	0.748	0
19 Franklin	2,123,157,751	1,524,597	1,222.36	1247.26	0.00	0.748	0
20 Gadsden	1,510,065,583	1,084,348	5,782.71	187.52	209.18	0.748	1,209,627
21 Gilchrist	700,994,743	503,370	2,588.69	194.45	202.25	0.748	523,563
22 Glades	629,284,402	451,877	1,436.07	314.66	82.04	0.748	117,815
23 Gulf	1,623,948,803	1,166,125	1,902.98	612.79	0.00	0.748	0
24 Hamilton	738,446,272	530,263	1,636.68	323.99	72.71	0.748	119,003
25 Hardee	1,606,485,737	1,153,585	5,113.88	225.58	171.12	0.748	875,087
26 Hendry	1,892,333,295	1,358,847	6,673.31	203.62	193.08	0.748	1,288,483
27 Hernando	9,377,651,044	6,733,904	22,928.19	293.7	103.00	0.748	2,361,604
28 Highlands	5,314,161,878	3,815,993	12,139.79	314.34	82.36	0.748	999,833
29 Hillsborough	70,467,696,301	50,601,443	192,046.82	263.48	133.22	0.748	25,584,477
30 Holmes	470,882,389	338,131	3,291.53	102.73	293.97	0.748	967,611
31 Indian River	14,998,024,735	10,769,782	17,655.66	609.99	0.00	0.748	0
32 Jackson	1,595,246,117	1,145,514	7,035.69	162.81	233.89	0.748	1,645,578
33 Jefferson	596,002,410	427,977	1,171.44	365.34	31.36	0.748	36,736
34 Lafayette	239,738,329	172,151	1,131.89	152.09	244.61	0.748	276,872
35 Lake	18,847,869,299	13,534,278	40,988.79	330.19	66.51	0.748	2,726,164
36 Lee	58,980,654,259	42,352,828	80,755.00	524.46	0.00	0.748	0
37 Leon	15,737,485,425	11,300,774	32,926.16	343.22	53.48	0.748	1,760,891
38 Levy	2,056,828,088	1,476,967	5,786.83	255.23	141.47	0.748	818,663
39 Liberty	261,669,570	187,900	1,456.19	129.04	267.66	0.748	389,764
40 Madison	665,427,204	477,830	2,679.63	178.32	218.38	0.748	585,178
41 Manatee	26,599,241,677	19,100,383	42,743.58	446.86	0.00	0.748	0
42 Marion	18,018,352,773	12,938,619	41,776.86	309.71	86.99	0.748	3,634,169
43 Martin	18,510,698,192	13,292,162	17,611.24	754.75	0.00	0.748	0
44 Monroe	20,293,826,976	14,572,591	8,019.58	1817.13	0.00	0.000	0
45 Nassau	7,539,822,131	5,414,195	11,322.01	478.2	0.00	0.748	0
46 Okaloosa	15,559,221,771	11,172,766	28,522.10	391.72	4.98	0.748	142,040
47 Okeechobee	1,667,409,676	1,197,334	6,885.61	173.89	222.81	0.748	1,534,183
48 Orange	89,012,384,644	63,918,013	172,942.61	369.59	27.11	0.748	4,688,474
49 Osceola	19,238,835,969	13,815,023	52,020.58	265.57	131.13	0.748	6,821,459
50 Palm Beach	134,698,183,829	96,724,072	173,969.98	555.98	0.00	0.000	0
51 Pasco	22,963,002,249	16,489,273	66,969.52	246.22	150.48	0.748	10,077,573
52 Pinellas	63,254,148,064	45,421,539	102,696.07	442.29	0.00	0.748	0
53 Polk	28,429,603,200	20,414,729	93,321.70	218.76	177.94	0.748	16,605,663
54 Putnam	3,997,530,909	2,870,547	10,998.90	260.98	135.72	0.748	1,492,771
55 St. Johns	19,659,872,045	14,117,361	30,284.02	466.17	0.00	0.748	0
56 St. Lucie	16,712,045,010	12,000,585	39,064.10	307.2	89.50	0.748	3,496,237
57 Santa Rosa	8,537,191,917	6,130,387	25,078.00	244.45	152.25	0.748	3,818,126
58 Sarasota	44,700,480,106	32,098,521	41,562.82	772.29	0.00	0.748	0
59 Seminole	27,998,890,020	20,105,443	63,711.72	315.57	81.13	0.748	5,168,932
60 Sumter	6,855,632,983	4,922,893	7,370.79	667.89	0.00	0.000	0
61 Suwannee	1,596,409,725	1,146,350	5,909.98	193.97	202.73	0.748	1,198,130
62 Taylor	1,315,434,877	944,587	2,799.95	337.36	59.34	0.748	166,149
63 Union	257,336,619	184,788	2,243.74	82.36	314.34	0.748	705,297
64 Volusia	29,341,153,505	21,069,296	61,417.97	343.05	53.65	0.748	3,295,074
65 Wakulla	1,348,795,653	968,543	5,177.57	187.07	209.63	0.748	1,085,374
66 Walton	11,725,381,648	8,419,762	7,141.13	1179.05	0.00	0.748	0
67 Washington	1,021,349,210	733,410	3,474.20	211.1	185.60	0.748	644,812
68 Washington Special	0	0	0.00	0	396.70	0.000	0
69 FAMU Lab School	0	188,771	550.00	343.22	53.48	0.000	29,414
70 FAU - Palm Beach	0	369,482	664.56	555.98	0.00	0.000	0
71 FAU - St. Lucie	0	447,148	1,455.56	307.2	89.50	0.000	130,273
72 FSU Lab - Broward	0	252,091	649.00	388.43	8.27	0.000	5,367
73 FSU Lab - Leon	0	583,817	1,701.00	343.22	53.48	0.000	90,969
74 UF Lab	0	398,479	1,137.60	350.28	46.42	0.000	52,807
75 Virtual School	0	8,836,581	22,516.45	392.45	4.25	0.000	95,695
State	1,445,620,545,163	1,049,147,569	2,644,660.05	396.70	7,539		139,955,912

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2010 - 11 FEFP Second Calculation
 0.250 Mill Compression Based on 2009-10 Actual Millages Levied

District	2010	Value of	2010-11	Value of	Col. 4	0.250	Compress
	Tax Roll	0.250	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	-4-	Below	Millage	\$132.59
			FTE	Per FTE	\$132.59	Levied	per FTE
1 Alachua	13,187,471,444	3,164,993	27,034.24	117.07	15.52	0.250	419,571
2 Baker	890,611,198	213,747	4,984.22	42.88	89.71	0.250	447,134
3 Bay	16,444,217,741	3,946,612	24,941.86	158.23	0.00	0.250	0
4 Bradford	938,510,520	225,243	3,020.22	74.58	58.01	0.250	175,203
5 Brevard	32,479,172,797	7,795,001	71,056.90	109.7	22.89	0.250	1,626,492
6 Broward	139,194,767,936	33,406,744	257,324.44	129.82	2.77	0.000	0
7 Calhoun	407,522,656	97,805	2,188.90	44.68	87.91	0.250	192,426
8 Charlotte	14,635,443,420	3,512,506	16,270.36	215.88	0.00	0.250	0
9 Citrus	10,414,224,453	2,499,414	15,748.52	158.71	0.00	0.000	0
10 Clay	9,763,332,245	2,343,200	35,982.96	65.12	67.47	0.250	2,427,770
11 Collier	63,945,875,853	15,347,010	42,548.56	360.69	0.00	0.000	0
12 Columbia	2,711,871,211	650,849	10,117.85	64.33	68.26	0.250	690,644
13 Miami-Dade	204,460,619,460	49,070,549	347,893.72	141.05	0.00	0.000	0
14 DeSoto	1,524,191,705	365,806	5,069.30	72.16	60.43	0.250	306,338
15 Dixie	546,905,615	131,257	2,107.20	62.29	70.30	0.250	148,136
16 Duval	59,145,122,443	14,194,829	123,079.55	115.33	17.26	0.250	2,124,353
17 Escambia	15,170,351,227	3,640,884	39,961.46	91.11	41.48	0.250	1,657,601
18 Flagler	8,474,044,227	2,033,771	13,269.00	153.27	0.00	0.250	0
19 Franklin	2,123,157,751	509,558	1,222.36	416.86	0.00	0.250	0
20 Gadsden	1,510,065,583	362,416	5,782.71	62.67	69.92	0.250	404,327
21 Gilchrist	700,994,743	168,239	2,588.69	64.99	67.60	0.250	174,995
22 Glades	629,284,402	151,028	1,436.07	105.17	27.42	0.000	0
23 Gulf	1,623,948,803	389,748	1,902.98	204.81	0.00	0.000	0
24 Hamilton	738,446,272	177,227	1,636.68	108.28	24.31	0.250	39,788
25 Hardee	1,606,485,737	385,557	5,113.88	75.39	57.20	0.250	292,514
26 Hendry	1,892,333,295	454,160	6,673.31	68.06	64.53	0.000	0
27 Hernando	9,377,651,044	2,250,636	22,928.19	98.16	34.43	0.000	0
28 Highlands	5,314,161,878	1,275,399	12,139.79	105.06	27.53	0.250	334,208
29 Hillsborough	70,467,696,301	16,912,247	192,046.82	88.06	44.53	0.000	0
30 Holmes	470,882,389	113,012	3,291.53	34.33	98.26	0.250	323,426
31 Indian River	14,998,024,735	3,599,526	17,655.66	203.87	0.00	0.000	0
32 Jackson	1,595,246,117	382,859	7,035.69	54.42	78.17	0.250	549,980
33 Jefferson	596,002,410	143,041	1,171.44	122.11	10.48	0.250	12,277
34 Lafayette	239,738,329	57,537	1,131.89	50.83	81.76	0.250	92,543
35 Lake	18,847,869,299	4,523,489	40,988.79	110.36	22.23	0.000	0
36 Lee	58,980,654,259	14,155,357	80,755.00	175.29	0.00	0.000	0
37 Leon	15,737,485,425	3,776,997	32,926.16	114.71	17.88	0.250	588,720
38 Levy	2,056,828,088	493,639	5,786.83	85.3	47.29	0.250	273,659
39 Liberty	261,669,570	62,801	1,456.19	43.13	89.46	0.250	130,271
40 Madison	665,427,204	159,703	2,679.63	59.6	72.99	0.250	195,586
41 Manatee	26,599,241,677	6,383,818	42,743.58	149.35	0.00	0.000	0
42 Marion	18,018,352,773	4,324,405	41,776.86	103.51	29.08	0.000	0
43 Martin	18,510,698,192	4,442,568	17,611.24	252.26	0.00	0.000	0
44 Monroe	20,293,826,976	4,870,518	8,019.58	607.33	0.00	0.000	0
45 Nassau	7,539,822,131	1,809,557	11,322.01	159.83	0.00	0.250	0
46 Okaloosa	15,559,221,771	3,734,213	28,522.10	130.92	1.67	0.000	0
47 Okeechobee	1,667,409,676	400,178	6,885.61	58.12	74.47	0.250	512,771
48 Orange	89,012,384,644	21,362,972	172,942.61	123.53	9.06	0.000	0
49 Osceola	19,238,835,969	4,617,321	52,020.58	88.76	43.83	0.250	2,280,062
50 Palm Beach	134,698,183,829	32,327,564	173,969.98	185.82	0.00	0.000	0
51 Pasco	22,963,002,249	5,511,121	66,969.52	82.29	50.30	0.000	0
52 Pinellas	63,254,148,064	15,180,996	102,696.07	147.82	0.00	0.250	0
53 Polk	28,429,603,200	6,823,105	93,321.70	73.11	59.48	0.250	5,550,775
54 Putnam	3,997,530,909	959,407	10,998.90	87.23	45.36	0.250	498,910
55 St. Johns	19,659,872,045	4,718,369	30,284.02	155.8	0.00	0.250	0
56 St. Lucie	16,712,045,010	4,010,891	39,064.10	102.67	29.92	0.250	1,168,798
57 Santa Rosa	8,537,191,917	2,048,926	25,078.00	81.7	50.89	0.000	0
58 Sarasota	44,700,480,106	10,728,115	41,562.82	258.12	0.00	0.000	0
59 Seminole	27,998,890,020	6,719,734	63,711.72	105.47	27.12	0.250	1,727,862
60 Sumter	6,855,632,983	1,645,352	7,370.79	223.23	0.00	0.000	0
61 Suwannee	1,596,409,725	383,138	5,909.98	64.83	67.76	0.250	400,460
62 Taylor	1,315,434,877	315,704	2,799.95	112.75	19.84	0.250	55,551
63 Union	257,336,619	61,761	2,243.74	27.53	105.06	0.250	235,727
64 Volusia	29,341,153,505	7,041,877	61,417.97	114.65	17.94	0.250	1,101,838
65 Wakulla	1,348,795,653	323,711	5,177.57	62.52	70.07	0.250	362,792
66 Walton	11,725,381,648	2,814,092	7,141.13	394.07	0.00	0.000	0
67 Washington	1,021,349,210	245,124	3,474.20	70.56	62.03	0.250	215,505
68 Washington Special	0	0	0.00	0	0.00	0.000	0
69 FAMU Lab School	0	63,091	550.00	114.71	17.88	0.000	9,834
70 FAU - Palm Beach	0	123,489	664.56	185.82	0.00	0.000	0
71 FAU - St. Lucie	0	149,442	1,455.56	102.67	29.92	0.000	43,550
72 FSU Lab - Broward	0	84,253	649.00	129.82	2.77	0.000	1,798
73 FSU Lab - Leon	0	195,122	1,701.00	114.71	17.88	0.000	30,414
74 UF Lab	0	133,179	1,137.60	117.07	15.52	0.000	17,656
75 Virtual School	0	2,953,483	22,516.45	131.17	1.42	0.000	31,973

State 1,445,620,545,163 350,650,992 2,644,660.05 132.59 2,387 27,874,238

1. The Washington Special school district does not receive 0.25 Mill Compression funding.

2010 - 11 FEFP Second Calculation
Safe Schools Allocation

District	Allocation Minimum	2010 Crime Index	Allocation Based on Crime Index	2010-11 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,263	12,823	649,854	27,034.24	212,166	927,283
2 Baker	65,263	442	22,400	4,984.22	39,116	126,779
3 Bay	65,263	8,154	413,235	24,941.86	195,745	674,243
4 Bradford	65,263	787	39,884	3,020.22	23,703	128,850
5 Brevard	65,263	21,592	1,094,256	71,056.90	557,657	1,717,176
6 Broward	65,263	79,130	4,010,210	257,324.44	2,019,491	6,094,964
7 Calhoun	65,263	117	5,929	2,188.90	17,179	88,371
8 Charlotte	65,263	4,623	234,288	16,270.36	127,690	427,241
9 Citrus	65,263	3,604	182,646	15,748.52	123,595	371,504
10 Clay	65,263	5,663	286,994	35,982.96	282,396	634,653
11 Collier	65,263	6,911	350,241	42,548.56	333,923	749,427
12 Columbia	65,263	2,596	131,562	10,117.85	79,405	276,230
13 Miami-Dade	65,263	142,651	7,229,375	347,893.72	2,730,282	10,024,920
14 DeSoto	65,263	1,456	73,788	5,069.30	39,784	178,835
15 Dixie	65,263	679	34,411	2,107.20	16,537	116,211
16 Duval	65,263	52,356	2,653,337	123,079.55	965,932	3,684,532
17 Escambia	65,263	15,499	785,470	39,961.46	313,619	1,164,352
18 Flagler	65,263	2,588	131,157	13,269.00	104,136	300,556
19 Franklin	65,263	326	16,521	1,222.36	9,593	91,377
20 Gadsden	65,263	1,294	65,578	5,782.71	45,383	176,224
21 Gilchrist	65,263	296	15,001	2,588.69	20,316	100,580
22 Glades	65,263	250	12,670	1,436.07	11,270	89,203
23 Gulf	65,263	249	12,619	1,902.98	14,935	92,817
24 Hamilton	65,263	399	20,221	1,636.68	12,845	98,329
25 Hardee	65,263	887	44,952	5,113.88	40,134	150,349
26 Hendry	65,263	1,602	81,187	6,673.31	52,372	198,822
27 Hernando	65,263	5,853	296,623	22,928.19	179,941	541,827
28 Highlands	65,263	3,172	160,753	12,139.79	95,273	321,289
29 Hillsborough	65,263	49,971	2,532,468	192,046.82	1,507,190	4,104,921
30 Holmes	65,263	308	15,609	3,291.53	25,832	106,704
31 Indian River	65,263	4,484	227,243	17,655.66	138,562	431,068
32 Jackson	65,263	1,157	58,635	7,035.69	55,216	179,114
33 Jefferson	65,263	322	16,319	1,171.44	9,194	90,776
34 Lafayette	65,263	100	5,068	1,131.89	8,883	79,214
35 Lake	65,263	9,134	462,900	40,988.79	321,681	849,844
36 Lee	65,263	20,501	1,038,965	80,755.00	633,768	1,737,996
37 Leon	65,263	12,836	650,512	32,926.16	258,406	974,181
38 Levy	65,263	1,520	77,032	5,786.83	45,415	187,710
39 Liberty	65,263	0	0	1,456.19	11,428	76,691
40 Madison	65,263	684	34,664	2,679.63	21,030	120,957
41 Manatee	65,263	15,930	807,312	42,743.58	335,453	1,208,028
42 Marion	65,263	10,391	526,603	41,776.86	327,866	919,732
43 Martin	65,263	4,190	212,344	17,611.24	138,214	415,821
44 Monroe	65,263	4,445	225,267	8,019.58	62,938	353,468
45 Nassau	65,263	2,126	107,743	11,322.01	88,856	261,862
46 Okaloosa	65,263	5,704	289,072	28,522.10	223,842	578,177
47 Okeechobee	65,263	1,620	82,100	6,885.61	54,039	201,402
48 Orange	65,263	63,771	3,231,835	172,942.61	1,357,259	4,654,357
49 Osceola	65,263	11,694	592,637	52,020.58	408,259	1,066,159
50 Palm Beach	65,263	60,011	3,041,283	173,969.98	1,365,322	4,471,868
51 Pasco	65,263	17,566	890,223	66,969.52	525,579	1,481,065
52 Pinellas	65,263	49,132	2,489,948	102,696.07	805,962	3,361,173
53 Polk	65,263	24,306	1,231,798	93,321.70	732,392	2,029,453
54 Putnam	65,263	4,237	214,726	10,998.90	86,320	366,309
55 St. Johns	65,263	5,717	289,730	30,284.02	237,670	592,663
56 St. Lucie	65,263	9,070	459,656	39,064.10	306,576	831,495
57 Santa Rosa	65,263	2,200	111,493	25,078.00	196,813	373,569
58 Sarasota	65,263	15,282	774,473	41,562.82	326,186	1,165,922
59 Seminole	65,263	13,106	664,196	63,711.72	500,012	1,229,471
60 Sumter	65,263	1,334	67,605	7,370.79	57,846	190,714
61 Suwannee	65,263	1,038	52,604	5,909.98	46,382	164,249
62 Taylor	65,263	750	38,009	2,799.95	21,974	125,246
63 Union	65,263	159	8,058	2,243.74	17,609	90,930
64 Volusia	65,263	21,120	1,070,335	61,417.97	482,010	1,617,608
65 Wakulla	65,263	840	42,570	5,177.57	40,634	148,467
66 Walton	65,263	1,557	78,907	7,141.13	56,044	200,214
67 Washington	65,263	247	12,518	3,474.20	27,266	105,047
68 Washington Special ¹	0	0	0	419.36	3,291	3,291
69 FAMU Lab School	65,263	0	0	550.00	4,316	69,579
70 FAU - Palm Beach	65,263	0	0	664.56	5,216	70,479
71 FAU - St. Lucie	65,263	0	0	1,455.56	11,423	76,686
72 FSU Lab - Broward	65,263	0	0	649.00	5,093	70,356
73 FSU Lab - Leon	65,263	0	0	1,701.00	13,350	78,613
74 UF Lab	65,263	0	0	1,137.60	8,928	74,191
75 Virtual School ²	0	0	0	0.00	0	0
State	4,764,199	824,559	41,787,622	2,622,562.96	20,581,963	67,133,784

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
2. The Florida Virtual School does not receive Safe School funding.

2010 - 11 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

District	2009-10	2009-10	2009-10	2010-11	Change in FTE	Workload Adjustment	Adjusted	Reduced
	SAI	Unweighted	Funds	Unweighted			Supplemental	Supplemental
	Allocation	FTE	Per FTE	FTE			Academic Instruction Allocation	Academic Instruction Allocation ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,705,156	27,102.10	284.30	27,034.24	(67.86)	(19,293)	7,685,863	7,671,344
2 Baker	1,907,962	4,962.29	384.49	4,984.22	21.93	5,356	1,913,318	1,909,704
3 Bay	7,572,792	25,167.46	300.90	24,941.86	(225.60)	(67,883)	7,504,909	7,490,732
4 Bradford	1,086,847	3,139.72	346.16	3,020.22	(119.50)	(41,366)	1,045,481	1,043,506
5 Brevard	19,336,832	71,579.77	270.14	71,056.90	(522.87)	(141,248)	19,195,584	19,159,324
6 Broward	52,597,803	255,334.99	206.00	257,324.44	1,989.45	485,903	53,083,706	52,983,431
7 Calhoun	488,042	2,183.73	223.49	2,188.90	5.17	1,263	489,305	488,381
8 Charlotte	3,800,584	16,561.29	229.49	16,270.36	(290.93)	(66,766)	3,733,818	3,726,765
9 Citrus	3,515,960	15,770.10	222.95	15,748.52	(21.58)	(4,811)	3,511,149	3,504,516
10 Clay	9,830,810	35,921.28	273.68	35,982.96	61.68	15,065	9,845,875	9,827,276
11 Collier	8,358,061	42,259.88	197.78	42,548.56	288.68	70,507	8,428,568	8,412,646
12 Columbia	3,853,497	10,008.58	385.02	10,117.85	109.27	26,688	3,880,185	3,872,855
13 Miami-Dade	116,842,993	343,649.68	340.01	347,893.72	4,244.04	1,036,564	117,879,557	117,656,882
14 DeSoto	1,636,745	5,038.82	324.83	5,069.30	30.48	7,444	1,644,189	1,641,083
15 Dixie	457,348	2,064.61	221.52	2,107.20	42.59	10,402	467,750	466,866
16 Duval	29,424,466	123,876.30	237.53	123,079.55	(796.75)	(189,252)	29,235,214	29,179,989
17 Escambia	9,532,468	40,249.47	236.83	39,961.46	(288.01)	(68,209)	9,464,259	9,446,381
18 Flagler	2,628,265	12,968.46	202.67	13,269.00	300.54	73,404	2,701,669	2,696,566
19 Franklin	303,473	1,223.65	248.01	1,222.36	(1.29)	(320)	303,153	302,580
20 Gadsden	1,347,788	5,874.92	229.41	5,782.71	(92.21)	(21,154)	1,326,634	1,324,128
21 Gilchrist	587,290	2,603.79	225.55	2,588.69	(15.10)	(3,406)	583,884	582,781
22 Glades	317,413	1,452.86	218.47	1,436.07	(16.79)	(3,668)	313,745	313,152
23 Gulf	423,170	1,972.59	214.53	1,902.98	(69.61)	(14,933)	408,237	407,466
24 Hamilton	410,204	1,698.28	241.54	1,636.68	(61.60)	(14,879)	395,325	394,578
25 Hardee	1,148,182	5,088.21	225.66	5,113.88	25.67	6,270	1,154,452	1,152,271
26 Hendry	1,638,858	6,886.49	237.98	6,673.31	(213.18)	(50,733)	1,588,125	1,585,125
27 Hernando	5,220,554	22,768.34	229.29	22,928.19	159.85	39,042	5,259,596	5,249,661
28 Highlands	2,544,927	12,091.29	210.48	12,139.79	48.50	11,846	2,556,773	2,551,943
29 Hillsborough	39,100,245	191,335.75	204.35	192,046.82	711.07	173,672	39,273,917	39,199,729
30 Holmes	721,969	3,288.28	219.56	3,291.53	3.25	794	722,763	721,398
31 Indian River	3,545,536	17,516.40	202.41	17,655.66	139.26	34,013	3,579,549	3,572,787
32 Jackson	1,451,737	7,062.99	205.54	7,035.69	(27.30)	(5,611)	1,446,126	1,443,394
33 Jefferson	300,187	1,140.60	263.18	1,171.44	30.84	7,532	307,719	307,138
34 Lafayette	210,829	1,127.53	186.98	1,131.89	4.36	1,065	211,894	211,494
35 Lake	9,384,373	40,570.19	231.31	40,988.79	418.60	102,239	9,486,612	9,468,692
36 Lee	16,874,301	79,544.36	212.14	80,755.00	1,210.64	295,687	17,169,988	17,137,554
37 Leon	9,022,599	32,693.47	275.98	32,926.16	232.69	56,832	9,079,431	9,062,280
38 Levy	1,324,302	5,818.91	227.59	5,786.83	(32.08)	(7,301)	1,317,001	1,314,513
39 Liberty	304,293	1,451.13	209.69	1,456.19	5.06	1,236	305,529	304,952
40 Madison	764,177	2,723.85	280.55	2,679.63	(44.22)	(12,406)	751,771	750,351
41 Manatee	8,694,800	42,369.47	205.21	42,743.58	374.11	91,373	8,786,173	8,769,576
42 Marion	13,018,721	41,659.11	312.51	41,776.86	117.75	28,759	13,047,480	13,022,833
43 Martin	3,687,406	17,611.69	209.37	17,611.24	(0.45)	(94)	3,687,312	3,680,347
44 Monroe	1,728,525	7,921.84	218.20	8,019.58	97.74	23,872	1,752,397	1,749,087
45 Nassau	2,504,954	11,157.03	224.52	11,322.01	164.98	40,295	2,545,249	2,540,441
46 Okaloosa	8,455,924	28,755.41	294.06	28,522.10	(233.31)	(68,607)	8,387,317	8,371,473
47 Okeechobee	1,715,466	6,921.56	247.84	6,885.61	(35.95)	(8,910)	1,706,556	1,703,332
48 Orange	37,651,463	171,757.77	219.21	172,942.61	1,184.84	289,385	37,940,848	37,869,178
49 Osceola	11,293,904	51,457.51	219.48	52,020.58	563.07	137,524	11,431,428	11,409,834
50 Palm Beach	33,165,989	171,722.23	193.14	173,969.98	2,247.75	548,990	33,714,979	33,651,291
51 Pasco	18,062,012	66,284.67	272.49	66,969.52	684.85	167,268	18,229,280	18,194,845
52 Pinellas	22,014,362	104,261.38	211.15	102,696.07	(1,565.31)	(330,515)	21,683,847	21,642,886
53 Polk	22,690,076	93,115.14	243.68	93,321.70	206.56	50,450	22,740,526	22,697,569
54 Putnam	2,847,638	11,049.39	257.72	10,998.90	(50.49)	(13,012)	2,834,626	2,829,271
55 St. Johns	5,846,834	29,673.83	197.04	30,284.02	610.19	149,033	5,995,867	5,984,541
56 St. Lucie	8,976,155	38,537.42	232.92	39,064.10	526.68	128,636	9,104,791	9,087,592
57 Santa Rosa	7,730,886	25,079.81	308.25	25,078.00	(1.81)	(558)	7,730,328	7,715,725
58 Sarasota	8,336,808	41,196.40	202.37	41,562.82	366.42	89,494	8,426,302	8,410,385
59 Seminole	15,943,611	64,196.66	248.36	63,711.72	(484.94)	(120,440)	15,823,171	15,793,281
60 Sumter	1,523,662	7,349.80	207.31	7,370.79	20.99	5,127	1,528,789	1,525,901
61 Suwannee	1,278,574	5,969.43	214.19	5,909.98	(59.45)	(12,734)	1,265,840	1,263,449
62 Taylor	695,480	2,875.86	241.83	2,799.95	(75.91)	(18,357)	677,123	675,844
63 Union	524,548	2,276.86	230.38	2,243.74	(33.12)	(7,630)	516,918	515,942
64 Volusia	16,942,387	62,063.95	272.98	61,417.97	(645.98)	(176,340)	16,766,047	16,734,376
65 Wakulla	1,012,964	5,185.39	195.35	5,177.57	(7.82)	(1,528)	1,011,436	1,009,525
66 Walton	1,245,543	7,085.02	175.80	7,141.13	56.11	13,704	1,259,247	1,256,868
67 Washington	879,958	3,460.60	254.28	3,474.20	13.60	3,322	883,280	881,612
68 Washington Special	143,471	424.32	338.12	419.36	(4.96)	(1,677)	141,794	141,526
69 FAMU Lab School	285,090	537.00	530.89	550.00	13.00	3,175	288,265	287,721
70 FAU - Palm Beach	199,846	638.62	312.93	664.56	25.94	6,336	206,182	205,793
71 FAU - St. Lucie	423,000	1,456.94	290.33	1,455.56	(1.38)	(401)	422,599	421,801
72 FSU Lab - Broward	145,583	657.00	221.59	649.00	(8.00)	(1,773)	143,810	143,538
73 FSU Lab - Leon	290,875	1,699.85	171.12	1,701.00	1.15	281	291,156	290,606
74 UF Lab	301,830	1,137.31	265.39	1,137.60	0.29	71	301,901	301,331
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	637,781,383	2,611,318.68	244.24	2,622,562.96	11,244.28	2,744,104	640,525,487	639,315,534

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
2. The Florida Virtual School does not receive SAI funds.

2010 - 11 FEFP Second Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,017	102,783,012	946,165	1,033,182
2 Baker	87,017	18,622,168	171,426	258,443
3 Bay	87,017	94,461,602	869,563	956,580
4 Bradford	87,017	11,388,631	104,838	191,855
5 Brevard	87,017	276,487,481	2,545,195	2,632,212
6 Broward	87,017	1,039,842,140	9,572,229	9,659,246
7 Calhoun	87,017	7,842,137	72,190	159,207
8 Charlotte	87,017	61,668,891	567,691	654,708
9 Citrus	87,017	58,137,622	535,184	622,201
10 Clay	87,017	139,081,042	1,280,305	1,367,322
11 Collier	87,017	176,940,127	1,628,816	1,715,833
12 Columbia	87,017	36,844,300	339,169	426,186
13 Miami-Dade	87,017	1,372,320,702	12,632,848	12,719,865
14 DeSoto	87,017	18,986,949	174,784	261,801
15 Dixie	87,017	7,676,305	70,664	157,681
16 Duval	87,017	487,597,732	4,488,563	4,575,580
17 Escambia	87,017	148,062,994	1,362,988	1,450,005
18 Flagler	87,017	48,799,210	449,219	536,236
19 Franklin	87,017	4,276,559	39,368	126,385
20 Gadsden	87,017	20,894,272	192,341	279,358
21 Gilchrist	87,017	9,731,210	89,580	176,597
22 Glades	87,017	5,415,141	49,849	136,866
23 Gulf	87,017	6,823,115	62,810	149,827
24 Hamilton	87,017	6,077,429	55,946	142,963
25 Hardee	87,017	18,916,779	174,138	261,155
26 Hendry	87,017	25,629,783	235,934	322,951
27 Hernando	87,017	86,291,207	794,351	881,368
28 Highlands	87,017	45,271,734	416,747	503,764
29 Hillsborough	87,017	760,559,897	7,001,306	7,088,323
30 Holmes	87,017	11,380,118	104,759	191,776
31 Indian River	87,017	68,170,159	627,538	714,555
32 Jackson	87,017	25,378,598	233,622	320,639
33 Jefferson	87,017	4,129,065	38,010	125,027
34 Lafayette	87,017	3,957,131	36,427	123,444
35 Lake	87,017	154,809,088	1,425,089	1,512,106
36 Lee	87,017	320,820,785	2,953,304	3,040,321
37 Leon	87,017	123,521,342	1,137,071	1,224,088
38 Levy	87,017	21,198,644	195,143	282,160
39 Liberty	87,017	5,177,621	47,662	134,679
40 Madison	87,017	9,144,809	84,182	171,199
41 Manatee	87,017	167,147,761	1,538,673	1,625,690
42 Marion	87,017	154,405,003	1,421,370	1,508,387
43 Martin	87,017	69,999,434	644,377	731,394
44 Monroe	87,017	31,398,431	289,037	376,054
45 Nassau	87,017	43,086,020	396,627	483,644
46 Okaloosa	87,017	107,594,790	990,460	1,077,477
47 Okeechobee	87,017	25,649,409	236,115	323,132
48 Orange	87,017	695,147,915	6,399,159	6,486,176
49 Osceola	87,017	202,295,543	1,862,224	1,949,241
50 Palm Beach	87,017	707,575,396	6,513,559	6,600,576
51 Pasco	87,017	261,193,540	2,404,408	2,491,425
52 Pinellas	87,017	402,747,691	3,707,479	3,794,496
53 Polk	87,017	353,905,329	3,257,863	3,344,880
54 Putnam	87,017	40,735,364	374,988	462,005
55 St. Johns	87,017	116,613,199	1,073,478	1,160,495
56 St. Lucie	87,017	148,221,386	1,364,447	1,451,464
57 Santa Rosa	87,017	89,963,066	828,152	915,169
58 Sarasota	87,017	164,767,341	1,516,760	1,603,777
59 Seminole	87,017	246,912,695	2,272,946	2,359,963
60 Sumter	87,017	27,149,988	249,928	336,945
61 Suwannee	87,017	20,878,343	192,195	279,212
62 Taylor	87,017	9,773,155	89,966	176,983
63 Union	87,017	8,288,310	76,298	163,315
64 Volusia	87,017	230,793,465	2,124,561	2,211,578
65 Wakulla	87,017	18,620,814	171,413	258,430
66 Walton	87,017	25,473,287	234,493	321,510
67 Washington	87,017	12,227,284	112,558	199,575
68 Washington Special	87,017	1,430,229	13,166	100,183
69 FAMU Lab School	87,017	1,970,433	18,139	105,156
70 FAU - Palm Beach	87,017	2,598,818	23,923	110,940
71 FAU - St. Lucie	87,017	5,630,525	51,832	138,849
72 FSU Lab - Broward	87,017	2,661,548	24,501	111,518
73 FSU Lab - Leon	87,017	6,133,998	56,466	143,483
74 UF Lab	87,017	4,174,863	38,432	125,449
75 Virtual School	87,017	89,936,179	827,904	914,921

State 6,526,275 10,342,218,083 95,204,911 101,731,186

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Exceptional Student Education Guaranteed Allocation (Page 1)

District	2009-10 ESE Guaranteed Allocation	2009-10 FTE Programs 111, 112 & 113	2009-10 Funds Per FTE	2010-11 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2009-10 Unweighted FTE All Programs	2010-11 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,313,920	7,297.95	1,550.29	7,527.81	229.86	3.15%	26.93%	27,102.10	27,034.24
2 Baker	1,052,022	583.02	1,804.44	593.65	10.63	1.82%	11.75%	4,962.29	4,984.22
3 Bay	8,344,438	4,105.60	2,032.45	4,064.34	(41.26)	-1.00%	16.31%	25,167.46	24,941.86
4 Bradford	1,434,381	780.30	1,838.24	759.36	(20.94)	-2.68%	24.85%	3,139.72	3,020.22
5 Brevard	27,754,777	14,452.41	1,920.43	14,410.74	(41.67)	-0.29%	20.19%	71,579.77	71,056.90
6 Broward	87,535,531	37,273.16	2,348.49	37,481.93	208.77	0.56%	14.60%	255,334.99	257,324.44
7 Calhoun	794,356	510.60	1,555.73	535.04	24.44	4.79%	23.38%	2,183.73	2,188.90
8 Charlotte	6,531,162	3,184.30	2,051.05	3,124.79	(59.51)	-1.87%	19.23%	16,561.29	16,270.36
9 Citrus	6,988,337	2,742.78	2,547.90	2,773.38	30.60	1.12%	17.39%	15,770.10	15,748.52
10 Clay	12,479,287	7,896.85	1,580.29	7,776.65	(120.20)	-1.52%	21.98%	35,921.28	35,982.96
11 Collier	19,526,499	7,013.13	2,784.28	7,165.28	152.15	2.17%	16.60%	42,259.88	42,548.56
12 Columbia	3,932,448	1,888.59	2,082.21	1,910.94	22.35	1.18%	18.87%	10,008.58	10,117.85
13 Miami-Dade	133,052,781	63,114.68	2,108.11	62,889.85	(224.83)	-0.36%	18.37%	343,649.68	347,893.72
14 DeSoto	2,112,623	939.69	2,248.21	946.73	7.04	0.75%	18.65%	5,038.82	5,069.30
15 Dixie	611,480	545.13	1,121.71	554.18	9.05	1.66%	26.40%	2,064.61	2,107.20
16 Duval	46,038,232	20,439.83	2,252.38	20,433.01	(6.82)	-0.03%	16.50%	123,876.30	123,079.55
17 Escambia	14,391,756	7,851.34	1,833.03	7,834.47	(16.87)	-0.21%	19.51%	40,249.47	39,961.46
18 Flagler	4,606,502	1,841.60	2,501.36	1,932.37	90.77	4.93%	14.20%	12,968.46	13,269.00
19 Franklin	496,824	225.67	2,201.55	221.15	(4.52)	-2.00%	18.44%	1,223.65	1,222.36
20 Gadsden	1,899,298	839.47	2,262.50	827.67	(11.80)	-1.41%	14.29%	5,874.92	5,782.71
21 Gilchrist	1,047,919	718.57	1,458.34	706.71	(11.86)	-1.65%	27.60%	2,603.79	2,588.69
22 Glades	548,423	233.63	2,347.40	238.82	5.19	2.22%	16.08%	1,452.86	1,436.07
23 Gulf	409,466	402.91	1,016.27	316.10	(86.81)	-21.55%	20.43%	1,972.59	1,902.98
24 Hamilton	674,573	222.45	3,032.47	207.86	(14.59)	-6.56%	13.10%	1,698.28	1,636.68
25 Hardee	1,816,951	799.28	2,273.23	836.14	36.86	4.61%	15.71%	5,088.21	5,113.88
26 Hendry	2,544,283	1,152.67	2,207.30	1,114.20	(38.47)	-3.34%	16.74%	6,886.49	6,673.31
27 Hernando	8,938,429	3,427.72	2,607.69	3,464.50	36.78	1.07%	15.05%	22,768.34	22,928.19
28 Highlands	4,174,629	1,760.97	2,370.64	1,783.58	22.61	1.28%	14.56%	12,091.29	12,139.79
29 Hillsborough	75,709,112	35,269.57	2,146.58	35,852.43	582.86	1.65%	18.43%	191,335.75	192,046.82
30 Holmes	1,121,401	494.93	2,265.78	478.45	(16.48)	-3.33%	15.05%	3,288.28	3,291.53
31 Indian River	5,736,514	2,621.62	2,188.16	2,599.44	(22.18)	-0.85%	14.97%	17,516.40	17,655.66
32 Jackson	2,448,613	1,114.67	2,196.72	1,114.27	(0.40)	-0.04%	15.78%	7,062.99	7,035.69
33 Jefferson	613,610	269.99	2,272.71	251.78	(18.21)	-6.74%	23.67%	1,140.60	1,171.44
34 Lafayette	266,908	170.51	1,565.35	184.64	14.13	8.29%	15.12%	1,127.53	1,131.89
35 Lake	12,512,745	5,606.04	2,232.01	5,730.51	124.47	2.22%	13.82%	40,570.19	40,988.79
36 Lee	36,588,461	14,407.39	2,539.56	14,675.03	267.64	1.86%	18.11%	79,544.36	80,755.00
37 Leon	16,850,264	5,921.60	2,845.56	5,963.64	42.04	0.71%	18.11%	32,693.47	32,926.16
38 Levy	2,184,434	1,627.86	1,341.91	1,622.50	(5.36)	-0.33%	27.98%	5,818.91	5,786.83
39 Liberty	566,209	242.18	2,337.97	247.08	4.90	2.02%	16.69%	1,451.13	1,456.19
40 Madison	1,334,669	670.06	1,991.86	660.04	(10.02)	-1.50%	24.60%	2,723.85	2,679.63
41 Manatee	18,517,091	8,641.47	2,142.82	8,779.01	137.54	1.59%	20.40%	42,369.47	42,743.58
42 Marion	15,773,111	7,341.21	2,148.57	7,386.30	45.09	0.61%	17.62%	41,659.11	41,776.86
43 Martin	6,811,456	3,194.86	2,132.00	3,189.48	(5.38)	-0.17%	18.14%	17,611.69	17,611.24
44 Monroe	2,977,472	1,557.49	1,911.71	1,580.87	23.38	1.50%	19.66%	7,921.84	8,019.58
45 Nassau	2,851,248	1,722.48	1,655.32	1,769.38	46.90	2.72%	15.44%	11,157.03	11,322.01
46 Okaloosa	11,404,448	4,899.12	2,327.86	4,878.53	(20.59)	-0.42%	17.04%	28,755.41	28,522.10
47 Okeechobee	2,857,161	1,523.04	1,875.96	1,530.87	7.83	0.51%	22.00%	6,921.56	6,885.61
48 Orange	50,675,773	26,950.46	1,880.33	26,856.33	(94.13)	-0.35%	15.69%	171,757.77	172,942.61
49 Osceola	14,529,694	7,041.40	2,063.47	7,130.61	89.21	1.27%	13.68%	51,457.51	52,020.58
50 Palm Beach	64,677,064	32,760.97	1,974.21	33,234.76	473.79	1.45%	19.08%	171,722.23	173,969.98
51 Pasco	28,256,308	11,891.02	2,376.27	11,963.04	72.02	0.61%	17.94%	66,284.67	66,969.52
52 Pinellas	45,855,837	19,737.97	2,323.23	19,382.18	(355.79)	-1.80%	18.93%	104,261.38	102,696.07
53 Polk	35,171,736	13,244.30	2,655.61	13,321.55	77.25	0.58%	14.22%	93,115.14	93,321.70
54 Putnam	3,496,746	2,215.82	1,578.08	2,220.25	4.43	0.20%	20.05%	11,049.39	10,998.90
55 St. Johns	9,015,871	5,287.88	1,705.01	5,441.01	153.13	2.90%	17.82%	29,673.83	30,284.02
56 St. Lucie	16,185,123	5,318.66	3,043.08	5,187.26	(131.40)	-2.47%	13.80%	38,537.42	39,064.10
57 Santa Rosa	8,592,585	4,195.77	2,047.92	4,225.40	29.63	0.71%	16.73%	25,079.81	25,078.00
58 Sarasota	21,683,753	8,753.41	2,477.18	8,740.53	(12.88)	-0.15%	21.25%	41,196.40	41,562.82
59 Seminole	19,404,256	10,879.16	1,783.62	10,784.29	(94.87)	-0.87%	16.95%	64,196.66	63,711.72
60 Sumter	2,704,717	1,132.60	2,388.06	1,155.92	23.32	2.06%	15.41%	7,349.80	7,370.79
61 Suwannee	571,706	862.49	662.86	779.62	(82.87)	-9.61%	14.45%	5,969.43	5,909.98
62 Taylor	1,004,746	491.80	2,043.00	486.15	(5.65)	-1.15%	17.10%	2,875.86	2,799.95
63 Union	656,056	409.10	1,603.66	404.38	(4.72)	-1.15%	17.97%	2,276.86	2,243.74
64 Volusia	24,492,177	11,531.75	2,123.89	11,293.80	(237.95)	-2.06%	18.58%	62,063.95	61,417.97
65 Wakulla	1,690,282	1,152.74	1,466.32	1,125.50	(27.24)	-2.36%	22.23%	5,185.39	5,177.57
66 Walton	1,949,262	900.63	2,164.33	917.22	16.59	1.84%	12.71%	7,085.02	7,141.13
67 Washington	811,565	608.66	1,333.36	601.18	(7.48)	-1.23%	17.59%	3,460.60	3,474.20
68 Washington Special	1,188,511	167.86	7,080.37	159.12	(8.74)	-5.21%	39.56%	424.32	419.36
69 FAMU Lab School	0	5.50	0.00	7.00	1.50	27.27%	1.02%	537.00	550.00
70 FAU - Palm Beach	76,399	58.42	1,307.75	62.56	4.14	7.09%	9.15%	638.62	664.56
71 FAU - St. Lucie	125,539	131.33	955.90	130.10	(1.23)	-0.94%	9.01%	1,456.94	1,455.56
72 FSU Lab - Broward	195,143	100.50	1,941.72	84.00	(16.50)	-16.42%	15.30%	657.00	649.00
73 FSU Lab - Leon	332,864	187.51	1,775.18	165.12	(22.39)	-11.94%	11.03%	1,699.85	1,701.00
74 UF Lab	204,398	179.85	1,136.49	151.62	(28.23)	-15.70%	15.81%	1,137.31	1,137.60
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	17,964.29	22,516.45
State	981,724,365	455,737.95	2,055.97	456,936.00	1,198.05	-0.22%	18.10%	2,629,282.97	2,645,079.41

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Exceptional Student Education Guaranteed Allocation (Page 2)

District	2009-10		Projected Increase (Decrease) 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Reduced ESE Guaranteed Allocation ¹	
	Total FTE	Percent		Districts > 18.10%	Districts < 18.10%					
	Change	Change		Prevalence	Prevalence					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	(67.86)	-0.25%	11,313,920	229.86	0.00	0.00	0.00	0	11,313,920	11,292,548
2 Baker	21.93	0.44%	1,052,022	10.63	0.00	319.12	10.63	21,855	1,073,877	1,071,848
3 Bay	(225.60)	-0.90%	8,344,438	(41.26)	0.00	408.88	(41.26)	(83,859)	8,260,579	8,244,975
4 Bradford	(119.50)	-3.81%	1,434,381	(20.94)	0.00	0.00	(20.94)	(38,493)	1,395,888	1,393,251
5 Brevard	(522.87)	-0.73%	27,754,777	(41.67)	0.00	0.00	(41.67)	(80,024)	27,674,753	27,622,475
6 Broward	1,989.45	0.78%	87,535,531	208.77	0.00	9,302.56	208.77	429,225	87,964,756	87,798,591
7 Calhoun	5.17	0.24%	794,356	24.44	1.23	0.00	1.23	2,529	796,885	795,380
8 Charlotte	(290.93)	-1.76%	6,531,162	(59.51)	0.00	0.00	(59.51)	(122,058)	6,409,104	6,396,997
9 Citrus	(21.58)	-0.14%	6,988,337	30.60	0.00	107.70	30.60	62,913	7,051,250	7,037,930
10 Clay	61.68	0.17%	12,479,287	(120.20)	13.42	0.00	(120.20)	(189,951)	12,289,336	12,266,121
11 Collier	288.68	0.68%	19,526,499	152.15	0.00	688.16	152.15	312,816	19,839,315	19,801,839
12 Columbia	109.27	1.09%	3,932,448	22.35	20.59	0.00	20.59	42,332	3,974,780	3,967,272
13 Miami-Dade	4,244.04	1.23%	133,052,781	(224.83)	776.31	0.00	(224.83)	(473,966)	132,578,815	132,328,374
14 DeSoto	30.48	0.60%	2,112,623	7.04	5.64	0.00	5.64	11,596	2,124,219	2,120,206
15 Dixie	42.59	2.06%	611,480	9.05	11.23	0.00	9.05	18,607	630,087	628,897
16 Duval	(796.75)	-0.64%	46,038,232	(6.82)	0.00	1,837.57	(6.82)	(15,361)	46,022,871	45,935,934
17 Escambia	(288.01)	-0.72%	14,391,756	(16.87)	0.00	0.00	(16.87)	(30,923)	14,360,833	14,333,705
18 Flagler	300.54	2.32%	4,606,502	90.77	0.00	560.09	90.77	186,620	4,793,122	4,784,068
19 Franklin	(1.29)	-0.11%	496,824	(4.52)	0.00	0.00	(4.52)	(9,951)	486,873	485,953
20 Gadsden	(92.21)	-1.57%	1,899,298	(11.80)	0.00	207.20	(11.80)	(26,698)	1,872,600	1,869,063
21 Gilchrist	(15.10)	-0.58%	1,047,919	(11.86)	0.00	0.00	(11.86)	(17,296)	1,030,623	1,028,676
22 Glades	(16.79)	-1.16%	548,423	5.19	0.00	26.30	5.19	10,670	559,093	558,037
23 Gulf	(69.61)	-3.53%	409,466	(86.81)	0.00	0.00	(86.81)	(88,222)	321,244	320,637
24 Hamilton	(61.60)	-3.63%	674,573	(14.59)	0.00	73.79	(14.59)	(44,244)	630,329	629,138
25 Hardee	25.67	0.50%	1,816,951	36.86	0.00	126.33	36.86	75,783	1,892,734	1,889,159
26 Hendry	(213.18)	-3.10%	2,544,283	(38.47)	0.00	55.20	(38.47)	(84,915)	2,459,368	2,454,722
27 Hernando	159.85	0.70%	8,938,429	36.78	0.00	722.28	36.78	75,619	9,014,048	8,997,020
28 Highlands	48.50	0.40%	4,174,629	22.61	0.00	436.33	22.61	46,485	4,221,114	4,213,140
29 Hillsborough	711.07	0.37%	75,709,112	582.86	130.50	0.00	130.50	268,304	75,977,416	75,833,895
30 Holmes	3.25	0.10%	1,121,401	(16.48)	0.00	100.84	(16.48)	(37,340)	1,084,061	1,082,013
31 Indian River	139.26	0.80%	5,736,514	(22.18)	0.00	574.05	(22.18)	(48,533)	5,687,981	5,677,236
32 Jackson	(27.30)	-0.39%	2,448,613	(0.40)	0.00	158.79	(0.40)	(879)	2,447,734	2,443,110
33 Jefferson	30.84	2.70%	613,610	(18.21)	7.29	0.00	(18.21)	(41,386)	572,224	571,143
34 Lafayette	4.36	0.39%	266,908	14.13	0.00	34.36	14.13	29,051	295,959	295,400
35 Lake	418.60	1.03%	12,512,745	124.47	0.00	1,812.93	124.47	255,907	12,768,652	12,744,532
36 Lee	1,210.64	1.52%	36,588,461	267.64	218.99	0.00	218.99	450,237	37,038,698	36,968,732
37 Leon	232.69	0.71%	16,850,264	42.04	42.04	0.00	42.04	86,433	16,936,697	16,904,704
38 Levy	(32.08)	-0.55%	2,184,434	(5.36)	0.00	0.00	(5.36)	(7,193)	2,177,241	2,173,128
39 Liberty	5.06	0.35%	566,209	4.90	0.00	21.39	4.90	10,074	576,283	575,194
40 Madison	(44.22)	-1.62%	1,334,669	(10.02)	0.00	0.00	(10.02)	(19,958)	1,314,711	1,312,228
41 Manatee	374.11	0.88%	18,517,091	137.54	76.04	0.00	76.04	156,336	18,673,427	18,638,153
42 Marion	117.75	0.28%	15,773,111	45.09	0.00	220.40	45.09	92,704	15,865,815	15,835,844
43 Martin	(0.45)	0.00%	6,811,456	(5.38)	0.00	0.00	(5.38)	(11,470)	6,799,986	6,787,141
44 Monroe	97.74	1.23%	2,977,472	23.38	19.16	0.00	19.16	39,392	3,016,864	3,011,165
45 Nassau	164.98	1.48%	2,851,248	46.90	0.00	326.80	46.90	96,425	2,947,673	2,942,105
46 Okaloosa	(233.31)	-0.81%	11,404,448	(20.59)	0.00	263.38	(20.59)	(47,931)	11,356,517	11,335,065
47 Okeechobee	(35.95)	-0.52%	2,857,161	7.83	0.00	0.00	0.00	0	2,857,161	2,851,764
48 Orange	1,184.84	0.69%	50,675,773	(94.13)	0.00	4,352.15	(94.13)	(176,995)	50,498,778	50,403,386
49 Osceola	563.07	1.09%	14,529,694	89.21	0.00	2,374.32	89.21	183,413	14,713,107	14,685,314
50 Palm Beach	2,247.75	1.31%	64,677,064	473.79	429.17	0.00	429.17	882,361	65,559,425	65,435,583
51 Pasco	684.85	1.03%	28,256,308	72.02	0.00	230.46	72.02	148,071	28,404,379	28,350,723
52 Pinellas	(1,565.31)	-1.50%	45,855,837	(355.79)	0.00	0.00	(355.79)	(826,582)	45,029,255	44,944,195
53 Polk	206.56	0.22%	35,171,736	77.25	0.00	3,646.93	77.25	158,824	35,330,560	35,263,821
54 Putnam	(50.49)	-0.46%	3,496,746	4.43	0.00	0.00	0.00	0	3,496,746	3,490,141
55 St. Johns	610.19	2.06%	9,015,871	153.13	0.00	193.53	153.13	314,831	9,330,702	9,313,076
56 St. Lucie	526.68	1.37%	16,185,123	(131.40)	0.00	1,751.94	(131.40)	(399,861)	15,785,262	15,755,444
57 Santa Rosa	(1.81)	-0.01%	8,592,585	29.63	0.00	343.35	29.63	60,918	8,653,503	8,637,157
58 Sarasota	366.42	0.89%	21,683,753	(12.88)	77.91	0.00	(12.88)	(31,906)	21,651,847	21,610,947
59 Seminole	(484.94)	-0.76%	19,404,256	(94.87)	0.00	652.66	(94.87)	(169,212)	19,235,044	19,198,709
60 Sumter	20.99	0.29%	2,704,717	23.32	0.00	201.51	23.32	47,945	2,752,662	2,747,462
61 Suwannee	(59.45)	-1.00%	571,706	(82.87)	0.00	207.22	(82.87)	(54,931)	516,775	515,799
62 Taylor	(75.91)	-2.64%	1,004,746	(5.65)	0.00	14.99	(5.65)	(11,543)	993,203	991,327
63 Union	(33.12)	-1.45%	656,056	(4.72)	0.00	0.00	(4.72)	(7,569)	648,487	647,262
64 Volusia	(645.98)	-1.04%	24,492,177	(237.95)	0.00	0.00	(237.95)	(505,380)	23,986,797	23,941,486
65 Wakulla	(7.82)	-0.15%	1,690,282	(27.24)	0.00	0.00	(27.24)	(39,943)	1,650,339	1,647,221
66 Walton	56.11	0.79%	1,949,262	16.59	0.00	391.91	16.59	34,109	1,983,371	1,979,624
67 Washington	13.60	0.39%	811,565	(7.48)	0.00	20.17	(7.48)	(9,974)	801,591	800,077
68 Washington Special	(4.96)	-1.17%	1,188,511	(8.74)	0.00	0.00	(8.74)	(61,882)	1,126,629	1,124,501
69 FAMU Lab School	13.00	2.42%	0	1.50	0.00	94.05	1.50	3,084	3,084	3,078
70 FAU - Palm Beach	25.94	4.06%	76,399	4.14	0.00	61.87	4.14	8,512	84,911	84,751
71 FAU - St. Lucie	(1.38)	-0.09%	125,539	(1.23)	0.00	132.13	(1.23)	(1,176)	124,363	124,128
72 FSU Lab - Broward	(8.00)	-1.22%	195,143	(16.50)	0.00	16.97	(16.50)	(32,038)	163,105	162,797
73 FSU Lab - Leon	1.15	0.07%	332,864	(22.39)	0.00	120.37	(22.39)	(39,746)	293,118	292,564
74 UF Lab	0.29	0.03%	204,398	(28.23)	0.00	26.06	(28.23)	(32,083)	172,315	171,989
75 Virtual School ²	4,552.16	0.00%	0	0.00	0.00	4,075.48	0.00	0	0	0
State	15,796.44	1.75%	981,724,365	1,198.05	1,829.52	37,292.52	318.21	702,509	982,426,874	980,571,070

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2010 - 11 FEFP Second Calculation
DJJ Supplemental Allocation

District	2010-11	2010-11	\$905.97 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	168.93	172.51	156,289	0.9743	152,272
2 Baker	0.00	0.00	0	0.9795	0
3 Bay	176.26	179.35	162,486	0.9467	153,825
4 Bradford	0.00	0.00	0	0.9750	0
5 Brevard	184.52	188.29	170,585	0.9938	169,527
6 Broward	591.80	639.88	579,712	1.0264	595,016
7 Calhoun	0.00	0.00	0	0.9138	0
8 Charlotte	44.70	45.94	41,620	0.9755	40,600
9 Citrus	137.26	141.36	128,068	0.9525	121,985
10 Clay	0.00	0.00	0	0.9959	0
11 Collier	197.16	202.74	183,676	1.0557	193,907
12 Columbia	0.00	0.00	0	0.9507	0
13 Miami-Dade	469.30	493.57	447,160	1.0107	451,945
14 DeSoto	395.64	406.34	368,132	0.9804	360,917
15 Dixie	0.00	0.00	0	0.9318	0
16 Duval	454.53	470.16	425,951	1.0149	432,298
17 Escambia	249.31	254.00	230,116	0.9492	218,426
18 Flagler	0.00	0.00	0	0.9552	0
19 Franklin	0.00	0.00	0	0.9031	0
20 Gadsden	0.00	0.00	0	0.9353	0
21 Gilchrist	0.00	0.00	0	0.9487	0
22 Glades	35.52	36.65	33,204	0.9899	32,869
23 Gulf	0.00	0.00	0	0.9193	0
24 Hamilton	45.76	46.34	41,983	0.9320	39,128
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	1.0038	0
27 Hernando	0.00	0.00	0	0.9770	0
28 Highlands	0.00	0.00	0	0.9602	0
29 Hillsborough	819.38	838.95	760,064	1.0143	770,933
30 Holmes	50.60	51.77	46,902	0.9120	42,775
31 Indian River	0.00	0.00	0	0.9948	0
32 Jackson	112.81	118.80	107,629	0.9158	98,567
33 Jefferson	38.74	39.72	35,985	0.9304	33,480
34 Lafayette	0.00	0.00	0	0.9215	0
35 Lake	0.00	0.00	0	0.9809	0
36 Lee	285.17	310.22	281,050	1.0178	286,053
37 Leon	154.31	156.58	141,857	0.9522	135,076
38 Levy	0.00	0.00	0	0.9475	0
39 Liberty	173.51	193.12	174,961	0.9129	159,722
40 Madison	230.08	234.66	212,595	0.9065	192,717
41 Manatee	269.56	275.98	250,030	1.0023	250,605
42 Marion	203.85	219.24	198,625	0.9579	190,263
43 Martin	35.59	36.55	33,113	0.9962	32,987
44 Monroe	5.32	5.45	4,938	1.0115	4,995
45 Nassau	59.56	60.93	55,201	0.9927	54,798
46 Okaloosa	520.67	532.14	482,103	0.9623	463,928
47 Okeechobee	301.00	308.56	279,546	0.9739	272,250
48 Orange	318.24	334.79	303,310	1.0089	306,009
49 Osceola	223.93	320.56	290,418	0.9902	287,572
50 Palm Beach	349.86	359.38	325,587	1.0406	338,806
51 Pasco	246.68	259.64	235,226	0.9926	233,485
52 Pinellas	595.10	617.20	559,165	1.0025	560,563
53 Polk	410.51	426.27	386,188	0.9818	379,159
54 Putnam	0.00	0.00	0	0.9656	0
55 St. Johns	335.00	344.50	312,107	0.9875	308,206
56 St. Lucie	37.32	38.15	34,563	0.9920	34,286
57 Santa Rosa	27.72	28.34	25,675	0.9357	24,024
58 Sarasota	69.26	70.77	64,115	1.0091	64,698
59 Seminole	60.22	61.58	55,790	0.9995	55,762
60 Sumter	0.00	0.00	0	0.9635	0
61 Suwannee	0.00	0.00	0	0.9315	0
62 Taylor	0.00	0.00	0	0.9109	0
63 Union	25.21	25.80	23,374	0.9663	22,586
64 Volusia	306.80	318.21	288,289	0.9610	277,046
65 Wakulla	0.00	0.00	0	0.9328	0
66 Walton	47.54	48.77	44,184	0.9404	41,551
67 Washington	0.00	0.00	0	0.9175	0
68 Washington Special	419.36	430.17	389,721	0.9175	357,569
69 FAMU Lab School	0.00	0.00	0	0.9522	0
70 FAU - Palm Beach	0.00	0.00	0	1.0406	0
71 FAU - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	0.00	0.00	0	0.9522	0
74 UF Lab	0.00	0.00	0	0.9743	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 9,883.59 10,343.93 9,371,293 9,243,186

2010 - 11 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage, and Total

District	2009-10	2009	2009	2009-10	Equalization	2010	2010-11	2010-11
	School Taxable Value	Assessment Levels	Equalization Factors	Unequalized RLE	Amount	School Taxable Value	Millage Rate Adjustment	Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,683,287,611	95.7	0.015674	68,739,364	1,077,421	13,187,471,444	0.085	5.465
2 Baker	895,952,208	99.0	(0.018182)	4,500,906	(81,835)	890,611,198	(0.096)	5.284
3 Bay	17,504,689,696	96.9	0.003096	87,936,559	272,252	16,444,217,741	0.017	5.397
4 Bradford	945,577,400	96.4	0.008299	4,750,203	39,422	938,510,520	0.044	5.424
5 Brevard	36,858,853,092	101.8	(0.045187)	185,164,134	(8,367,012)	32,479,172,797	(0.268)	5.112
6 Broward	159,086,130,336	101.9	(0.046124)	799,185,084	(36,861,613)	139,194,767,936	(0.276)	5.104
7 Calhoun	395,940,222	95.6	0.016736	1,989,045	33,289	407,522,656	0.085	5.465
8 Charlotte	16,862,376,873	99.9	(0.027027)	84,709,836	(2,289,453)	14,635,443,420	(0.163)	5.217
9 Citrus	10,884,799,583	98.3	(0.011190)	54,680,879	(611,879)	10,414,224,453	(0.061)	5.319
10 Clay	10,520,248,840	97.7	(0.005118)	52,849,522	(270,484)	9,763,332,245	(0.029)	5.351
11 Collier	72,487,215,125	98.4	(0.012195)	364,146,774	(4,440,770)	63,945,875,853	(0.072)	5.308
12 Columbia	2,800,066,344	96.6	0.006211	14,066,413	87,366	2,711,871,211	0.034	5.414
13 Miami-Dade	234,917,614,208	96.6	0.006211	1,180,132,127	7,329,801	204,460,619,460	0.037	5.417
14 DeSoto	1,722,920,149	102.7	(0.053554)	8,655,262	(463,524)	1,524,191,705	(0.317)	5.063
15 Dixie	577,595,134	98.8	(0.016194)	2,901,607	(46,989)	546,905,615	(0.089)	5.291
16 Duval	62,234,425,364	97.8	(0.006135)	312,640,859	(1,918,052)	59,145,122,443	(0.034)	5.346
17 Escambia	15,932,352,281	93.7	0.037353	80,037,765	2,989,651	15,170,351,227	0.205	5.585
18 Flagler	10,219,415,561	96.2	0.010395	51,338,256	533,661	8,474,044,227	0.066	5.446
19 Franklin	2,864,783,423	99.4	(0.022133)	14,391,526	(318,528)	2,123,157,751	(0.156)	5.224
20 Gadsden	1,546,899,495	94.5	0.028571	7,771,004	222,025	1,510,065,583	0.153	5.533
21 Gilchrist	718,932,788	95.7	0.015674	3,611,631	56,609	700,994,743	0.084	5.464
22 Glades	676,576,629	101.9	(0.046124)	3,398,850	(156,769)	629,284,402	(0.260)	5.120
23 Gulf	2,072,877,692	101.9	(0.046124)	10,413,308	(480,303)	1,623,948,803	(0.308)	5.072
24 Hamilton	760,449,948	96.7	0.005171	3,820,196	19,754	738,446,272	0.028	5.408
25 Hardee	1,709,765,942	98.1	(0.009174)	8,589,180	(78,797)	1,606,485,737	(0.051)	5.329
26 Hendry	2,213,290,735	93.4	0.040685	11,118,687	452,364	1,892,333,295	0.249	5.629
27 Hernando	10,524,803,616	101.2	(0.039526)	52,872,403	(2,089,835)	9,377,651,044	(0.232)	5.148
28 Highlands	6,139,336,584	101.6	(0.043307)	30,841,571	(1,335,656)	5,314,161,878	(0.262)	5.118
29 Hillsborough	79,137,528,308	97.8	(0.006135)	397,555,287	(2,439,002)	70,467,696,301	(0.036)	5.344
30 Holmes	467,028,784	95.5	0.017801	2,346,166	41,764	470,882,389	0.092	5.472
31 Indian River	16,807,269,268	97.1	0.001030	84,432,998	86,966	14,998,024,735	0.006	5.386
32 Jackson	1,610,280,201	95.7	0.015674	8,089,404	126,793	1,595,246,117	0.083	5.463
33 Jefferson	630,664,150	100.1	(0.028971)	3,168,204	(91,786)	596,002,410	(0.160)	5.220
34 Lafayette	246,172,540	96.9	0.003096	1,236,672	3,829	239,738,329	0.017	5.397
35 Lake	20,938,155,476	99.0	(0.018182)	105,184,918	(1,912,472)	18,847,869,299	(0.106)	5.274
36 Lee	68,522,732,655	91.9	0.057671	344,230,800	19,852,134	58,980,654,259	0.351	5.731
37 Leon	15,965,371,588	95.0	0.023158	80,203,641	1,857,356	15,737,485,425	0.123	5.503
38 Levy	2,171,636,743	101.8	(0.045187)	10,909,434	(492,965)	2,056,828,088	(0.250)	5.130
39 Liberty	261,761,926	94.2	0.031847	1,314,987	41,878	261,669,570	0.167	5.547
40 Madison	709,180,070	95.4	0.018868	3,562,637	67,220	665,427,204	0.105	5.485
41 Manatee	30,470,070,375	97.8	(0.006135)	153,069,446	(939,081)	26,599,241,677	(0.037)	5.343
42 Marion	20,087,955,100	99.6	(0.024096)	100,913,851	(2,431,620)	18,018,352,773	(0.141)	5.239
43 Martin	19,735,910,542	95.4	0.018868	99,145,320	1,870,674	18,510,698,192	0.105	5.485
44 Monroe	23,247,754,922	96.6	0.006211	116,787,422	725,367	20,293,826,976	0.037	5.417
45 Nassau	8,367,104,857	94.5	0.028571	42,032,988	1,200,925	7,539,822,131	0.166	5.546
46 Okaloosa	17,278,161,316	99.3	(0.021148)	86,798,571	(1,835,616)	15,559,221,771	(0.123)	5.257
47 Okeechobee	2,010,266,774	93.6	0.038462	10,098,776	388,419	1,667,409,676	0.243	5.623
48 Orange	101,895,852,052	97.9	(0.007150)	511,884,002	(3,659,971)	89,012,384,644	(0.043)	5.337
49 Osceola	22,933,780,727	100.5	(0.032836)	115,210,141	(3,783,040)	19,238,835,969	(0.205)	5.175
50 Palm Beach	149,448,533,249	93.6	0.038462	750,769,652	28,876,102	134,698,183,829	0.223	5.603
51 Pasco	25,356,673,709	99.1	(0.019173)	127,381,786	(2,442,291)	22,963,002,249	(0.111)	5.269
52 Pinellas	69,846,303,858	98.2	(0.010183)	350,879,892	(3,573,010)	63,254,148,064	(0.059)	5.321
53 Polk	32,866,327,111	98.6	(0.014199)	165,107,281	(2,344,358)	28,429,603,200	(0.086)	5.294
54 Putnam	4,201,564,161	97.5	(0.003077)	21,106,978	(64,946)	3,997,530,909	(0.017)	5.363
55 St. Johns	21,805,647,819	94.1	0.032944	109,542,852	3,608,780	19,659,872,045	0.191	5.571
56 St. Lucie	18,661,622,349	94.1	0.032944	93,748,526	3,088,451	16,712,045,010	0.193	5.573
57 Santa Rosa	8,953,292,343	94.2	0.031847	44,977,759	1,432,407	8,537,191,917	0.175	5.555
58 Sarasota	49,299,136,563	96.2	0.010395	247,659,142	2,574,417	44,700,480,106	0.060	5.440
59 Seminole	30,743,431,640	97.9	(0.007150)	154,442,703	(1,104,265)	27,998,890,020	(0.041)	5.339
60 Sumter	6,792,051,143	98.0	(0.008163)	34,120,548	(278,526)	6,855,632,983	(0.042)	5.338
61 Suwannee	1,659,168,395	96.5	0.007254	8,334,998	60,462	1,596,409,725	0.039	5.419
62 Taylor	1,415,340,431	101.5	(0.042365)	7,110,104	(301,220)	1,315,434,877	(0.239)	5.141
63 Union	254,135,816	95.8	0.014614	1,276,677	18,657	257,336,619	0.076	5.456
64 Volusia	33,575,203,480	92.3	0.053088	168,668,392	8,954,268	29,341,153,505	0.318	5.698
65 Wakulla	1,506,048,050	96.1	0.011446	7,565,783	86,598	1,348,795,653	0.067	5.447
66 Walton	14,244,325,612	94.5	0.028571	71,557,794	2,044,478	11,725,381,648	0.182	5.562
67 Washington	1,065,436,621	98.9	(0.017189)	5,352,327	(92,001)	1,021,349,210	(0.094)	5.286
68 Washington Special	0	0.0	0	-	0	0	0	0
69 FAMU Lab School	0	0.0	0	-	0	0	0	0
70 FAU - Palm Beach	0	0.0	0	-	0	0	0	0
71 FAU - St. Lucie	0	0.0	0	-	0	0	0	0
72 FSU Lab - Broward	0	0.0	0	-	0	0	0	0
73 FSU Lab - Leon	0	0.0	0	-	0	0	0	0
74 UF Lab	0	0.0	0	-	0	0	0	0
75 Virtual School	0	0.0	0	-	0	0	0	0
State	1,622,946,057,603	97.2		8,153,031,810	2,523,891	1,445,620,545,163		360

2010 - 11 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2010-11 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFF	90% Gross State & Local FEFF	Unequalized RLE Amount Above 90% FEFF	Equalized or Average Millage	Less: Millage to 90%	2010-11 Adjusted RLE Millage	2010-11 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,187,471,444	69,186,750	141,855,087	127,669,578	0	5.465	0.000	5.465	69,186,750
2 Baker	890,611,198	4,517,750	27,686,624	24,917,962	0	5.284	0.000	5.284	4,517,750
3 Bay	16,444,217,741	85,199,465	127,035,550	114,331,995	0	5.397	0.000	5.397	85,199,465
4 Bradford	938,510,520	4,886,862	17,685,960	15,917,364	0	5.424	0.000	5.424	4,886,862
5 Brevard	32,479,172,797	159,392,190	376,301,375	338,671,238	0	5.112	0.000	5.112	159,392,190
6 Broward	139,194,767,936	682,032,092	1,344,538,677	1,210,084,809	0	5.104	0.000	5.104	682,032,092
7 Calhoun	407,522,656	2,138,027	12,662,619	11,396,357	0	5.465	0.000	5.465	2,138,027
8 Charlotte	14,635,443,420	73,298,984	83,358,430	75,022,587	0	5.217	0.000	5.217	73,298,984
9 Citrus	10,414,224,453	53,177,529	81,349,917	73,214,925	0	5.319	0.000	5.319	53,177,529
10 Clay	9,763,332,245	50,153,847	194,878,098	175,390,288	0	5.351	0.000	5.351	50,153,847
11 Collier	63,945,875,853	325,847,721	233,788,037	210,409,233	115,438,488	5.308	1.880	3.428	210,438,204
12 Columbia	2,711,871,211	14,094,788	55,337,925	49,804,133	0	5.414	0.000	5.414	14,094,788
13 Miami-Dade	204,460,619,460	1,063,260,649	1,821,063,044	1,638,956,740	0	5.417	0.000	5.417	1,063,260,649
14 DeSoto	1,524,191,705	7,408,303	28,169,996	25,352,996	0	5.063	0.000	5.063	7,408,303
15 Dixie	546,905,615	2,777,931	11,819,861	10,637,875	0	5.291	0.000	5.291	2,777,931
16 Duval	59,145,122,443	303,542,232	657,728,226	591,955,403	0	5.346	0.000	5.346	303,542,232
17 Escambia	15,170,351,227	81,337,355	208,305,655	187,475,090	0	5.585	0.000	5.585	81,337,355
18 Flagler	8,474,044,227	44,303,659	67,601,789	60,841,610	0	5.446	0.000	5.446	44,303,659
19 Franklin	2,123,157,751	10,647,721	6,098,856	5,488,970	5,158,751	5.224	2.531	2.693	5,488,957
20 Gadsden	1,510,065,583	8,020,985	31,926,536	28,733,882	0	5.533	0.000	5.533	8,020,985
21 Gilchrist	700,994,743	3,677,026	15,440,445	13,896,401	0	5.464	0.000	5.464	3,677,026
22 Glades	629,284,402	3,093,059	8,162,362	7,346,126	0	5.120	0.000	5.120	3,093,059
23 Gulf	1,623,948,803	7,907,202	9,648,770	8,683,893	0	5.072	0.000	5.072	7,907,202
24 Hamilton	738,446,272	3,833,777	9,377,748	8,439,973	0	5.408	0.000	5.408	3,833,777
25 Hardee	1,606,485,737	8,218,524	27,100,684	24,390,616	0	5.329	0.000	5.329	8,218,524
26 Hendry	1,892,333,295	10,225,866	37,250,949	33,525,854	0	5.629	0.000	5.629	10,225,866
27 Hernando	9,377,651,044	46,345,102	118,795,647	106,916,082	0	5.148	0.000	5.148	46,345,102
28 Highlands	5,314,161,878	26,109,965	63,652,346	57,287,111	0	5.118	0.000	5.118	26,109,965
29 Hillsborough	70,467,696,301	361,516,194	1,038,841,309	934,957,178	0	5.344	0.000	5.344	361,516,194
30 Holmes	470,882,389	2,473,602	18,462,167	16,615,950	0	5.472	0.000	5.472	2,473,602
31 Indian River	14,998,024,735	77,548,187	90,031,443	81,028,299	0	5.386	0.000	5.386	77,548,187
32 Jackson	1,595,246,117	8,366,236	39,011,398	35,110,258	0	5.463	0.000	5.463	8,366,236
33 Jefferson	596,002,410	2,986,687	6,491,006	5,841,905	0	5.220	0.000	5.220	2,986,687
34 Lafayette	239,738,329	1,242,113	6,227,503	5,604,753	0	5.397	0.000	5.397	1,242,113
35 Lake	18,847,869,299	95,427,516	206,881,598	186,193,438	0	5.274	0.000	5.274	95,427,516
36 Lee	58,980,654,259	324,497,404	433,657,480	390,291,732	0	5.731	0.000	5.731	324,497,404
37 Leon	15,737,485,425	83,139,247	172,764,076	155,487,668	0	5.503	0.000	5.503	83,139,247
38 Levy	2,056,828,088	10,129,467	32,453,555	29,208,200	0	5.130	0.000	5.130	10,129,467
39 Liberty	261,669,570	1,393,422	8,472,023	7,624,821	0	5.547	0.000	5.547	1,393,422
40 Madison	665,427,204	3,503,873	14,876,898	13,389,208	0	5.485	0.000	5.485	3,503,873
41 Manatee	26,599,241,677	136,434,958	222,117,603	199,905,843	0	5.343	0.000	5.343	136,434,958
42 Marion	18,018,352,773	90,622,224	215,779,146	194,201,231	0	5.239	0.000	5.239	90,622,224
43 Martin	18,510,698,192	97,469,932	92,961,379	83,665,241	13,804,691	5.485	0.777	4.708	97,469,932
44 Monroe	20,293,826,976	105,534,394	41,466,160	37,319,544	68,214,850	5.417	3.501	1.916	105,534,394
45 Nassau	7,539,822,131	40,143,219	58,391,275	52,552,148	0	5.546	0.000	5.546	40,143,219
46 Okaloosa	15,559,221,771	78,523,036	147,022,846	132,320,561	0	5.257	0.000	5.257	78,523,036
47 Okeechobee	1,667,409,676	9,000,811	38,069,610	34,262,649	0	5.623	0.000	5.623	9,000,811
48 Orange	89,012,384,644	456,056,733	901,949,473	811,754,526	0	5.337	0.000	5.337	456,056,733
49 Osceola	19,238,835,969	95,578,537	272,213,485	244,992,137	0	5.175	0.000	5.175	95,578,537
50 Palm Beach	134,698,183,829	724,525,367	919,745,726	827,771,153	0	5.603	0.000	5.603	724,525,367
51 Pasco	22,963,002,249	116,152,376	365,268,980	328,742,082	0	5.269	0.000	5.269	116,152,376
52 Pinellas	63,254,148,064	323,112,309	536,960,266	483,264,239	0	5.321	0.000	5.321	323,112,309
53 Polk	28,429,603,200	144,486,067	498,712,174	448,840,957	0	5.294	0.000	5.294	144,486,067
54 Putnam	3,997,530,909	20,581,208	59,105,353	53,194,818	0	5.363	0.000	5.363	20,581,208
55 St. Johns	19,659,872,045	105,144,141	153,850,014	138,465,013	0	5.571	0.000	5.571	105,144,141
56 St. Lucie	16,712,045,010	89,410,778	205,889,934	185,300,941	0	5.573	0.000	5.573	89,410,778
57 Santa Rosa	8,537,191,917	45,527,137	127,156,647	114,440,982	0	5.555	0.000	5.555	45,527,137
58 Sarasota	44,700,480,106	233,443,787	221,847,789	199,663,010	33,780,777	5.440	0.787	4.653	233,443,787
59 Seminole	27,998,890,020	143,506,631	330,297,043	297,267,339	0	5.339	0.000	5.339	143,506,631
60 Sumter	6,855,632,983	35,131,554	36,447,771	32,802,994	2,328,560	5.338	0.354	4.984	35,131,554
61 Suwannee	1,596,409,725	8,304,907	29,972,261	26,975,035	0	5.419	0.000	5.419	8,304,907
62 Taylor	1,315,434,877	6,492,145	14,508,982	13,058,084	0	5.141	0.000	5.141	6,492,145
63 Union	257,336,619	1,347,867	12,856,609	11,570,948	0	5.456	0.000	5.456	1,347,867
64 Volusia	29,341,153,505	160,498,457	316,464,819	284,818,337	0	5.698	0.000	5.698	160,498,457
65 Wakulla	1,348,795,653	7,053,014	27,631,981	24,868,783	0	5.447	0.000	5.447	7,053,014
66 Walton	11,725,381,648	62,607,910	33,896,111	30,506,500	32,101,410	5.562	2.852	2.710	62,607,910
67 Washington	1,021,349,210	5,182,898	18,772,556	16,895,300	0	5.286	0.000	5.286	5,182,898
68 Washington Special	0	0	3,320,893	2,988,804	0	0	0	0	0
69 FAMU Lab School	0	0	3,251,163	2,926,047	0	0	0	0	0
70 FAU - Palm Beach	0	0	3,872,237	3,485,013	0	0	0	0	0
71 FAU - St. Lucie	0	0	7,771,816	6,994,634	0	0	0	0	0
72 FSU Lab - Broward	0	0	3,820,210	3,438,189	0	0	0	0	0
73 FSU Lab - Leon	0	0	9,222,748	8,300,473	0	0	0	0	0
74 UF Lab	0	0	6,511,058	5,859,952	0	0	0	0	0
75 Virtual School	0	0	116,634,966	104,971,469	0	0	0	0	0
State	1,445,620,545,163	7,468,731,706	13,940,552,753	12,546,497,477	270,827,527			5.380	7,197,944,104

2010 - 11 FEFP Second Calculation
PROGRAM COST FACTORS

<u>Program Name</u>	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.089
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.031
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.147
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.523
ESE Support Level V	255	4.935
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.035

2010 - 11 FEFP Second Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	6,445.98	6,178.65	5,740.50	2,073.41	3,959.90	1,662.33	26,060.77	311.61	109.06	20.86	531.94	973.47	27,034.24
2 Baker	1,496.84	1,639.12	915.42	240.39	211.86	166.33	4,669.96	6.16	15.83	1.69	290.58	314.26	4,984.22
3 Bay	6,608.86	7,546.60	5,303.05	1,389.14	1,837.42	837.78	23,522.85	329.18	368.46	105.26	616.11	1,419.01	24,941.86
4 Bradford	792.76	819.20	484.48	222.62	355.22	205.10	2,879.38	1.66	28.29	1.73	109.16	140.84	3,020.22
5 Brevard	16,284.09	19,547.69	15,030.58	4,807.28	6,966.30	4,479.17	67,115.11	1,264.75	703.16	138.82	1,835.06	3,941.79	71,056.90
6 Broward	54,335.60	74,288.05	57,139.78	11,850.30	18,518.69	10,662.85	226,795.27	20,647.02	1,912.87	1,069.99	6,899.29	30,529.17	257,324.44
7 Calhoun	535.43	636.57	322.55	212.06	216.64	140.00	2,063.25	6.00	30.00	4.50	85.15	126.65	2,188.90
8 Charlotte	3,365.15	4,713.00	4,049.89	868.36	1,246.39	1,010.04	15,252.83	178.54	172.88	19.03	647.08	1,017.53	16,270.36
9 Citrus	3,776.74	4,691.27	3,516.36	815.55	1,321.88	682.94	14,804.74	156.90	150.11	15.47	621.30	943.78	15,748.52
10 Clay	7,638.08	10,232.57	8,570.23	2,651.73	3,502.25	1,778.54	34,373.40	337.58	230.00	83.59	958.39	1,609.56	35,982.96
11 Collier	8,777.88	10,978.54	8,691.03	2,121.62	3,544.53	2,429.18	36,542.78	5,071.39	239.24	159.70	535.45	6,005.78	42,548.56
12 Columbia	2,828.64	3,232.62	1,722.55	713.44	775.24	422.75	9,695.24	66.67	37.59	15.11	303.24	422.61	10,117.85
13 Miami-Dade	61,960.58	92,764.08	61,411.46	18,168.09	33,069.96	23,441.29	290,815.46	44,552.84	2,482.97	358.44	9,684.01	57,078.26	347,893.72
14 DeSoto	1,092.16	1,404.87	937.76	294.67	323.20	369.85	4,422.51	465.37	6.02	2.56	172.84	646.79	5,069.30
15 Dixie	479.75	607.07	377.50	285.41	177.07	99.22	2,026.02	0.00	20.76	6.00	54.42	81.18	2,107.20
16 Duval	34,627.17	36,317.48	24,802.32	6,211.47	9,668.20	5,516.14	117,142.78	2,870.91	776.14	359.27	1,930.45	5,936.77	123,079.55
17 Escambia	10,040.93	11,728.74	7,752.35	2,856.51	3,331.05	2,398.60	38,108.18	272.06	254.45	170.83	1,155.94	1,853.28	39,961.46
18 Flagler	3,454.32	4,228.55	2,735.08	577.53	852.43	629.32	12,477.23	239.39	60.24	22.46	469.68	791.77	13,269.00
19 Franklin	371.51	381.88	184.09	79.78	93.06	50.54	1,160.86	2.43	12.10	1.14	45.83	61.50	1,222.36
20 Gadsden	1,670.17	1,822.92	993.84	323.29	318.70	205.85	5,334.77	295.82	27.37	12.96	111.79	447.94	5,782.71
21 Gilchrist	576.34	679.83	358.69	214.29	309.05	266.80	2,405.00	32.30	40.55	10.26	100.58	183.69	2,588.69
22 Glades	449.57	487.32	152.63	100.73	97.42	51.32	1,338.99	52.96	2.00	1.00	41.12	97.08	1,436.07
23 Gulf	446.00	626.00	397.00	54.00	148.00	157.00	1,828.00	0.00	22.98	6.00	46.00	74.98	1,902.98
24 Hamilton	513.19	526.12	232.51	103.73	75.26	30.94	1,481.75	67.19	22.77	7.72	57.25	154.93	1,636.68
25 Hardee	1,370.88	1,609.97	826.41	256.06	364.01	264.85	4,692.18	279.31	17.74	1.60	123.05	421.70	5,113.88
26 Hendry	1,501.25	1,967.23	1,242.61	361.51	484.10	268.59	5,825.29	480.92	18.77	7.09	341.24	848.02	6,673.31
27 Hernando	5,777.61	7,415.43	4,573.06	1,096.33	1,527.69	989.59	21,379.71	487.64	124.25	40.70	895.89	1,548.48	22,928.19
28 Highlands	3,124.30	3,750.55	2,431.45	496.88	820.15	566.43	11,189.76	499.37	95.18	28.58	326.90	950.03	12,139.79
29 Hillsborough	40,907.13	53,451.74	38,529.39	12,345.15	16,733.54	6,797.09	168,764.04	15,613.66	1,272.56	301.94	6,094.62	23,282.78	192,046.82
30 Holmes	904.39	1,069.22	696.67	192.40	181.88	116.09	3,160.65	0.83	8.54	0.54	120.97	130.88	3,291.53
31 Indian River	4,044.18	5,326.77	3,593.58	744.45	1,244.01	1,056.94	16,009.93	941.15	100.30	40.28	564.00	1,645.73	17,655.66
32 Jackson	1,907.55	2,190.58	1,303.33	455.89	440.12	230.08	6,527.55	38.15	114.66	11.89	343.44	508.14	7,035.69
33 Jefferson	315.18	336.27	234.44	104.82	90.50	57.31	1,138.52	2.53	0.00	1.38	29.01	32.92	1,171.44
34 Lafayette	297.04	367.89	206.54	83.75	70.47	35.64	1,061.33	39.53	0.93	0.00	30.10	70.56	1,131.89
35 Lake	10,751.51	13,061.83	8,003.71	1,730.38	2,585.94	1,719.83	37,853.20	1,244.85	242.36	46.01	1,602.37	3,135.59	40,988.79
36 Lee	19,281.16	22,545.23	14,715.99	4,609.71	7,147.67	4,813.78	73,113.54	4,228.79	698.49	159.58	2,554.60	7,641.46	80,755.00
37 Leon	8,272.73	9,979.99	6,910.67	2,481.73	2,455.79	1,512.10	31,613.01	329.43	333.43	73.76	576.53	1,313.15	32,926.16
38 Levy	1,343.90	1,495.54	966.17	493.83	730.17	466.71	5,496.32	95.64	18.77	3.37	172.73	290.51	5,786.83
39 Liberty	380.99	428.52	263.35	76.30	104.12	103.35	1,356.63	17.53	15.65	1.92	64.46	95.66	1,456.19
40 Madison	604.47	768.68	506.34	241.82	221.95	228.39	2,571.65	2.53	0.00	0.12	105.33	107.98	2,679.63
41 Manatee	8,941.94	11,859.01	7,835.25	2,830.51	4,090.07	2,507.00	38,063.78	3,237.54	382.19	54.97	1,005.10	4,679.80	42,743.58
42 Marion	9,790.79	12,521.71	8,440.74	2,279.31	3,349.80	2,301.84	38,684.19	1,222.91	272.42	25.17	1,572.17	3,092.67	41,776.86
43 Martin	3,324.51	4,715.15	4,145.05	997.89	1,485.02	712.11	15,379.71	1,334.33	125.84	115.00	656.34	2,231.51	17,611.24
44 Monroe	1,786.31	2,130.33	1,673.15	436.89	737.17	574.53	7,338.38	437.47	47.77	7.98	187.98	681.20	8,019.58
45 Nassau	2,779.31	3,722.32	2,412.87	645.23	744.40	498.83	10,802.96	50.72	37.30	19.46	411.57	519.05	11,322.01
46 Okaloosa	7,081.58	8,281.77	6,398.97	1,519.50	2,167.82	1,467.20	26,916.84	480.64	168.21	82.40	874.01	1,605.26	28,522.10
47 Okeechobee	1,404.95	1,875.54	1,250.03	410.00	666.61	518.04	6,145.17	495.07	22.08	5.67	217.62	740.44	6,885.61
48 Orange	36,405.39	44,893.80	34,116.85	6,493.37	13,944.81	9,561.16	145,415.38	21,119.09	1,985.44	544.00	3,878.70	27,527.23	172,942.61
49 Osceola	9,631.81	15,090.01	11,246.50	2,014.21	3,105.16	2,112.57	43,200.26	6,860.19	501.77	95.14	1,363.22	8,820.32	52,020.58
50 Palm Beach	34,518.42	46,102.57	38,442.48	11,069.01	15,358.02	6,828.63	152,319.13	15,196.65	1,031.20	341.92	5,081.08	21,650.85	173,969.98
51 Pasco	16,485.16	19,668.49	13,048.47	3,135.77	5,859.27	3,994.50	62,191.66	2,289.04	633.45	263.23	1,592.14	4,777.86	66,969.52
52 Pinellas	22,901.94	28,281.09	24,295.96	5,957.48	9,523.45	3,901.25	94,861.17	3,376.30	905.03	229.17	3,324.40	7,834.90	102,696.07
53 Polk	23,325.24	27,904.02	16,943.74	3,433.81	6,221.94	4,963.95	82,792.70	7,044.72	284.96	238.04	2,961.28	10,529.00	93,321.70
54 Putnam	2,863.37	3,207.50	1,758.63	750.36	987.02	605.02	10,171.90	429.42	53.56	7.83	336.19	827.00	10,998.90
55 St. Johns	7,275.35	8,917.53	7,676.11	1,569.70	2,686.16	1,185.15	29,310.00	117.86	217.23	46.00	592.93	974.02	30,284.02
56 St. Lucie	9,630.20	12,002.67	8,204.01	1,606.14	2,410.21	1,469.02	35,322.25	2,458.09	101.82	18.59	1,163.35	3,741.85	39,064.10
57 Santa Rosa	5,706.78	7,832.67	6,324.29	1,505.00	1,913.00	848.00	24,129.74	122.26	108.00	46.00	672.00	948.26	25,078.00
58 Sarasota	9,202.86	10,808.14	8,241.19	2,339.49	4,766.30	2,714.87	38,072.85	1,863.62	428.48	91.66	1,106.21	3,489.97	41,562.82
59 Seminole	14,333.12	18,672.97	14,664.52	3,096.69	5,451.73	3,394.98	59,614.01	1,836.16	344.02	49.01	1,868.52	4,097.71	63,711.72
60 Sumter	1,870.42	2,302.08	1,349.79	423.52	489.34	349.64	6,784.79	212.62	26.27	7.00	304.11	586.00	7,370.79
61 Suwannee	1,546.00	1,973.00	1,179.38	300.00	305.00	195.90	5,499.28	161.00	6.00	1.00	242.70	410.70	5,909.98
62 Taylor	765.41	923.10	549.38	210.94	188.86	115.13	2,752.82	0.00	15.75	3.20	28.18	47.13	2,799.95
63 Union	605.79	699.29	397.64	140.63	178.88	112.93	2,135.16	0.00	13.60	0.59	94.39	108.58	2,243.74
64 Volusia	14,158.65	17,887.80	12,739.34	3,124.97	5,261.53	3,571.02	56,743.31	2,088.35	542.51	135.08	1,908.72	4,674.66	61,417.97
65 Wakulla	1,328.70	1,636.16	851.12	580.75	357.28	232.56	4,986.57	5.91	21.31	14.74	149.04	191.00	5,177.57
66 Walton	2,095.92	2,275.00	1,375.68	286.00	410.00	324.59	6,767.19	139.81	5.95	4.28	223.90	373.94	7,141.13
67 Washington	950.94	1,077.88	696.56	202.92	279.33	147.99	3,355.62	20.02	15.15	7.52	75.89	118.58	3,474.20
68 Washington Special	0.00	49.00	162.26	0.00	28.12	131.47	370.85	0.00	0.00	0.00	48.51	48.51	419.36
69 FAMU Lab School	180.00	207.00	153.00	2.00	5.00	0.00	547.00	0.00	0.00	0.00	3.00	3.00	550.00
70 FAU - Palm Beach	193.50	291.00	114.50	25.50	36.56	0.50	661.56	3.00	0.00	0.00	0.00	3.00	664.56
71 FAU - St. Lucie	496.73	778.66	0.00	53.83	76.27	0.00	1,405.49	28.98	18.06				

2010 - 11 FEFP Second Calculation
Projected Unweighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Subtotal Group 2	Total Projected Unweighted FTE
	101 & 111	102 & 112	103 & 113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,519.39	10,138.55	7,402.83	26,060.77	311.61	109.06	20.86	531.94	973.47	27,034.24
2 Baker	1,737.23	1,850.98	1,081.75	4,669.96	6.16	15.83	1.69	290.58	314.26	4,984.22
3 Bay	7,998.00	9,384.02	6,140.83	23,522.85	329.18	368.46	105.26	616.11	1,419.01	24,941.86
4 Bradford	1,015.38	1,174.42	689.58	2,879.38	1.66	28.29	1.73	109.16	140.84	3,020.22
5 Brevard	21,091.37	26,513.99	19,509.75	67,115.11	1,264.75	703.16	138.82	1,835.06	3,941.79	71,056.90
6 Broward	66,185.90	92,806.74	67,802.63	226,795.27	20,647.02	1,912.87	1,069.99	6,899.29	30,529.17	257,324.44
7 Calhoun	747.49	853.21	462.55	2,063.25	6.00	30.00	4.50	85.15	125.65	2,188.90
8 Charlotte	4,233.51	5,959.39	5,059.93	15,252.83	178.54	172.88	19.03	647.08	1,017.53	16,270.36
9 Citrus	4,592.29	6,013.15	4,199.30	14,804.74	156.90	150.11	15.47	621.30	943.78	15,748.52
10 Clay	10,289.81	13,734.82	10,348.77	34,373.40	337.58	230.00	83.59	958.39	1,609.56	35,982.96
11 Collier	10,899.50	14,523.07	11,120.21	36,542.78	5,071.39	239.24	159.70	535.45	6,005.78	42,548.56
12 Columbia	3,542.08	4,007.86	2,145.30	9,695.24	66.67	37.59	15.11	303.24	422.61	10,117.85
13 Miami-Dade	80,128.67	125,834.04	84,852.75	290,815.46	44,552.84	2,482.97	358.44	9,684.01	57,078.26	347,893.72
14 DeSoto	1,386.83	1,728.07	1,307.61	4,422.51	465.37	6.02	2.56	172.84	646.79	5,069.30
15 Dixie	765.16	784.14	476.72	2,026.02	0.00	20.76	6.00	54.42	81.18	2,107.20
16 Duval	40,838.64	45,985.68	30,318.46	117,142.78	2,870.91	776.14	359.27	1,930.45	5,936.77	123,079.55
17 Escambia	12,897.44	15,059.79	10,150.95	38,108.18	272.06	254.45	170.83	1,155.94	1,853.28	39,961.46
18 Flagler	4,031.85	5,080.98	3,364.40	12,477.23	239.39	60.24	22.46	469.68	791.77	13,269.00
19 Franklin	451.29	474.94	234.63	1,160.86	2.43	12.10	1.14	45.83	61.50	1,222.36
20 Gadsden	1,993.46	2,141.62	1,199.69	5,334.77	295.82	27.37	12.96	111.79	447.94	5,782.71
21 Gilchrist	790.63	988.88	625.49	2,405.00	32.30	40.55	10.26	100.58	183.69	2,588.69
22 Glades	550.30	584.74	203.95	1,338.99	52.96	2.00	1.00	41.12	97.08	1,436.07
23 Gulf	500.00	774.00	554.00	1,828.00	0.00	22.98	6.00	46.00	70.98	1,902.98
24 Hamilton	616.92	601.38	263.45	1,481.75	67.19	22.77	7.72	57.25	154.93	1,636.68
25 Hardee	1,626.94	1,973.98	1,091.26	4,692.18	279.31	17.74	1.60	123.05	421.70	5,113.88
26 Hendry	1,862.76	2,451.33	1,511.20	5,825.29	480.92	18.77	7.09	341.24	848.02	6,673.31
27 Hernando	6,873.94	8,943.12	5,562.65	21,379.71	487.64	124.25	40.70	895.89	1,548.48	22,928.19
28 Highlands	3,621.18	4,570.70	2,997.88	11,189.76	499.37	95.18	28.58	326.90	950.03	12,139.79
29 Hillsborough	53,252.28	70,185.28	45,326.48	168,764.04	15,613.66	1,272.56	301.94	6,094.62	23,282.78	192,046.82
30 Holmes	1,096.79	1,251.10	812.76	3,160.65	0.83	8.54	0.54	120.97	130.88	3,291.53
31 Indian River	4,788.63	6,570.78	4,650.52	16,009.93	941.15	100.30	40.28	564.00	1,645.73	17,655.66
32 Jackson	2,363.44	2,630.70	1,533.41	6,527.55	38.15	114.66	11.89	343.44	508.14	7,035.69
33 Jefferson	420.00	426.77	291.75	1,138.52	2.53	0.00	1.38	29.01	32.92	1,171.44
34 Lafayette	380.79	438.36	242.18	1,061.33	39.53	0.93	0.00	30.10	70.56	1,131.89
35 Lake	12,481.89	15,647.77	9,723.54	37,853.20	1,244.85	242.36	46.01	1,602.37	3,135.59	40,988.79
36 Lee	23,890.87	29,692.90	19,529.77	73,113.54	4,228.79	698.49	159.58	2,554.60	7,641.46	80,755.00
37 Leon	10,754.46	12,435.78	8,422.77	31,613.01	329.43	333.43	73.76	576.53	1,313.15	32,926.16
38 Levy	1,837.73	2,225.71	1,432.88	5,496.32	95.64	18.77	3.37	172.73	290.51	5,786.83
39 Liberty	457.29	532.64	366.70	1,356.63	17.53	15.65	1.92	64.46	99.56	1,456.19
40 Madison	846.29	990.63	734.73	2,571.65	2.53	0.00	0.12	105.33	107.98	2,679.63
41 Manatee	11,772.45	15,949.08	10,342.25	38,063.78	3,237.54	382.19	54.97	1,005.10	4,679.80	42,743.58
42 Marion	12,070.10	15,871.51	10,742.58	38,684.19	1,222.91	272.42	25.17	1,572.17	3,092.67	41,776.86
43 Martin	4,322.40	6,200.17	4,857.16	15,379.73	1,334.33	125.84	115.00	656.34	2,231.51	17,611.24
44 Monroe	2,223.20	2,867.50	2,247.68	7,338.38	437.47	47.77	7.98	187.98	681.20	8,019.58
45 Nassau	3,424.54	4,466.72	2,911.70	10,802.96	50.72	37.30	19.46	411.57	519.05	11,322.01
46 Okaloosa	8,601.08	10,449.59	7,866.17	26,916.84	480.64	168.21	82.40	874.01	1,605.26	28,522.10
47 Okeechobee	1,814.95	2,562.15	1,768.07	6,145.17	495.07	22.08	5.67	217.62	740.44	6,885.61
48 Orange	42,898.76	58,838.61	43,678.01	145,415.38	21,119.09	1,985.44	544.00	3,878.70	27,527.23	172,942.61
49 Osceola	11,646.02	18,195.17	13,359.07	43,200.26	6,860.19	501.77	95.14	1,363.22	8,820.32	52,020.58
50 Palm Beach	45,587.43	61,460.59	45,271.11	152,319.13	15,196.65	1,031.20	341.92	5,081.08	21,650.85	173,969.98
51 Pasco	19,620.93	25,527.76	17,042.97	62,191.66	2,289.04	633.45	263.23	1,592.14	4,777.86	66,969.52
52 Pinellas	28,859.42	37,804.54	28,197.21	94,861.17	3,376.30	905.03	229.17	3,324.40	7,834.90	102,696.07
53 Polk	26,759.05	34,125.96	21,907.69	82,792.70	7,044.72	284.96	238.04	2,961.28	10,529.00	93,321.70
54 Putnam	3,613.73	4,194.52	2,363.65	10,171.90	429.42	53.56	7.83	336.19	827.00	10,998.90
55 St. Johns	8,845.05	11,603.69	8,861.26	29,310.00	117.86	217.23	46.00	592.93	974.02	30,284.02
56 St. Lucie	11,236.34	14,412.88	9,673.03	35,322.25	2,458.09	101.82	18.59	1,163.35	3,741.85	39,064.10
57 Santa Rosa	7,211.78	9,745.67	7,172.29	24,129.74	122.26	108.00	46.00	672.00	948.26	25,078.00
58 Sarasota	11,542.35	15,574.44	10,956.06	38,072.85	1,863.62	428.48	91.66	1,106.21	3,489.97	41,562.82
59 Seminole	17,429.81	24,124.70	18,059.50	59,614.01	1,836.16	344.02	49.01	1,868.52	4,097.71	63,711.72
60 Sumter	2,293.94	2,791.42	1,699.43	6,784.79	212.62	26.27	7.00	340.11	586.00	7,370.79
61 Suwannee	1,846.00	2,278.00	1,375.28	5,499.28	161.00	6.00	1.00	242.70	410.70	5,909.98
62 Taylor	976.35	1,111.96	664.51	2,752.82	0.00	15.75	3.20	28.18	47.13	2,799.95
63 Union	746.42	878.17	510.57	2,135.16	0.00	13.60	0.59	94.39	108.58	2,243.74
64 Volusia	17,283.62	23,149.33	16,310.36	56,743.31	2,088.35	542.51	135.08	1,908.72	4,674.66	61,417.97
65 Wakulla	1,909.45	1,993.44	1,083.68	4,986.57	5.91	21.31	14.74	149.04	191.00	5,177.57
66 Walton	2,381.92	2,685.00	1,700.27	6,767.19	139.81	5.95	4.28	223.90	373.94	7,141.13
67 Washington	1,153.86	1,357.21	844.55	3,355.62	20.02	15.15	7.52	75.89	118.58	3,474.20
68 Washington Special	0.00	77.12	293.73	370.85	0.00	0.00	0.00	48.51	48.51	419.36
69 FAMU Lab School	182.00	212.00	153.00	547.00	0.00	0.00	0.00	3.00	3.00	550.00
70 FAU - Palm Beach	219.00	327.56	115.00	661.56	3.00	0.00	0.00	0.00	3.00	664.56
71 FAU - St. Lucie	550.56	854.93	0.00	1,405.49	28.98	18.06	3.03	0.00	50.07	1,455.56
72 FSU Lab - Broward	383.00	239.00	0.00	622.00	15.00	12.00	0.00	0.00	27.00	649.00
73 FSU Lab - Leon	388.00	648.00	594.50	1,630.50	5.50	0.00	0.00	65.00	70.50	1,701.00
74 UF Lab	216.60	462.00	459.00	1,137.60	0.00	0.00	0.00	0.00	0.00	1,137.60
75 Virtual School	0.00	3,698.44	18,818.01	22,516.45	0.00	0.00	0.00	0.00	0.00	22,516.45
Total	722,368.53	964,704.84	685,645.36	2,372,718.73	174,182.86	19,114.84	5,770.83	73,292.15	272,360.68	2,645,079.41

2010 - 11 FEFP Second Calculation
Projected Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE -10-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,277.62	10,138.55	7,632.32	27,048.49	357.42	384.22	102.94	550.56	1,395.14	28,443.63
2 Baker	1,891.84	1,850.98	1,115.28	4,858.10	7.07	55.77	8.34	300.75	371.93	5,230.03
3 Bay	8,709.82	9,384.02	6,331.20	24,425.04	377.57	1,298.08	519.46	637.67	2,832.78	27,257.82
4 Bradford	1,105.75	1,174.42	710.96	2,991.13	1.90	99.67	8.54	112.98	223.09	3,214.22
5 Brevard	22,968.50	26,513.99	20,114.55	69,597.04	1,450.67	2,477.23	685.08	1,899.29	6,512.27	76,109.31
6 Broward	72,076.45	92,806.74	69,904.51	234,787.70	23,682.13	6,739.04	5,280.40	7,140.77	42,842.34	277,630.04
7 Calhoun	814.02	853.21	476.89	2,144.12	6.88	105.69	22.21	88.13	222.91	2,367.03
8 Charlotte	4,610.29	5,959.39	5,216.79	15,786.47	204.79	609.06	93.91	669.73	1,577.49	17,363.96
9 Citrus	5,001.00	6,013.15	4,329.48	15,343.63	179.96	528.84	76.34	643.05	1,428.19	16,771.82
10 Clay	11,205.60	13,734.82	10,669.58	35,610.00	387.20	810.29	412.52	991.93	2,601.94	38,211.94
11 Collier	11,869.56	14,523.07	11,464.94	37,857.57	5,816.88	842.84	788.12	554.19	8,002.03	45,859.60
12 Columbia	3,857.33	4,007.86	2,211.80	10,076.99	76.47	132.43	74.57	313.85	597.32	10,674.31
13 Miami-Dade	87,260.12	125,834.04	87,483.19	300,577.35	51,102.11	8,747.50	1,768.90	10,022.95	71,641.46	372,218.81
14 DeSoto	1,510.26	1,728.07	1,348.15	4,586.48	533.78	21.21	12.63	178.89	746.51	5,332.99
15 Dixie	833.26	784.14	491.50	2,108.90	0.00	73.14	29.61	56.32	159.07	2,267.97
16 Duval	44,473.28	45,985.68	31,258.33	121,717.29	3,292.93	2,734.34	1,773.00	1,998.02	9,798.29	131,515.58
17 Escambia	14,045.31	15,059.79	10,465.63	39,570.73	312.05	896.43	843.05	1,196.40	3,247.93	42,818.66
18 Flagler	4,390.68	5,080.98	3,468.70	12,940.36	274.58	212.23	110.84	486.12	1,083.77	14,024.13
19 Franklin	491.45	474.94	241.90	1,208.29	2.79	42.63	5.63	47.43	98.48	1,306.77
20 Gadsden	2,170.88	2,141.62	1,236.88	5,549.38	339.31	96.42	63.96	115.70	615.39	6,164.77
21 Gilchrist	861.00	988.88	644.88	2,494.76	37.05	142.86	50.63	104.10	334.64	2,829.40
22 Glades	599.28	584.74	210.27	1,394.29	60.75	7.05	4.94	42.56	115.30	1,509.59
23 Gulf	544.50	774.00	571.17	1,889.67	0.00	80.96	29.61	47.61	158.18	2,047.85
24 Hamilton	671.83	601.38	271.62	1,544.83	77.07	80.22	38.10	59.25	254.64	1,799.47
25 Hardee	1,771.74	1,973.98	1,125.09	4,870.81	320.37	62.50	7.90	127.36	518.13	5,388.94
26 Hendry	2,028.55	2,451.33	1,558.05	6,037.93	551.62	66.13	34.99	353.18	1,005.92	7,043.85
27 Hernando	7,485.72	8,943.12	5,735.09	22,163.93	559.32	437.73	200.85	927.25	2,125.15	24,289.08
28 Highlands	3,943.47	4,570.70	3,090.81	11,604.98	572.78	335.32	141.04	338.34	1,387.48	12,992.46
29 Hillsborough	57,991.73	70,185.28	46,731.60	174,908.61	17,908.87	4,483.23	1,490.07	6,307.93	30,190.10	205,098.71
30 Holmes	1,194.40	1,251.10	837.96	3,283.46	0.95	30.09	2.66	125.20	158.90	3,442.36
31 Indian River	5,214.82	6,570.78	4,794.69	16,580.29	1,079.50	353.36	198.78	583.74	2,215.38	18,795.67
32 Jackson	2,573.79	2,630.70	1,580.95	6,785.44	43.76	403.95	58.68	355.46	861.85	7,647.29
33 Jefferson	457.38	426.77	300.79	1,184.94	2.90	0.00	6.81	30.03	39.74	1,224.68
34 Lafayette	414.68	438.36	249.69	1,102.73	45.34	3.28	0.00	31.15	79.77	1,182.50
35 Lake	13,592.78	15,647.77	10,024.97	39,265.52	1,427.84	853.83	227.06	1,658.45	4,167.18	43,432.70
36 Lee	26,017.16	29,692.90	20,135.19	75,845.25	4,850.42	2,460.78	787.53	2,644.01	10,742.74	86,587.99
37 Leon	11,711.61	12,435.78	8,683.88	32,831.27	377.86	1,174.67	364.01	596.71	2,513.25	35,344.52
38 Levy	2,001.29	2,225.71	1,477.30	5,704.30	109.70	66.13	16.63	178.78	371.24	6,075.54
39 Liberty	497.99	532.64	378.07	1,408.70	20.11	55.13	9.48	66.72	151.44	1,560.14
40 Madison	921.61	990.63	757.51	2,669.75	2.90	0.00	0.59	109.02	112.51	2,782.26
41 Manatee	12,820.20	15,949.08	10,662.86	39,432.14	3,713.46	1,346.46	271.28	1,040.28	6,371.48	45,803.62
42 Marion	13,144.34	15,871.51	11,075.60	40,091.45	1,402.68	959.74	124.21	1,627.20	4,113.83	44,205.28
43 Martin	4,707.09	6,200.17	5,007.73	15,914.99	1,530.48	443.33	567.53	679.31	3,220.65	19,135.64
44 Monroe	2,421.06	2,867.50	2,317.36	7,605.92	501.78	168.29	39.38	194.56	904.01	8,509.93
45 Nassau	3,729.32	4,466.72	3,001.96	11,198.00	58.18	131.41	96.04	425.97	711.60	11,909.60
46 Okaloosa	9,366.58	10,449.59	8,110.02	27,926.19	551.29	592.60	406.64	904.60	2,455.13	30,381.32
47 Okeechobee	1,976.48	2,562.15	1,822.88	6,361.51	567.85	77.79	27.98	225.24	898.86	7,260.37
48 Orange	46,716.75	58,838.61	45,032.03	150,587.39	24,223.60	6,994.71	2,684.64	4,014.45	37,917.40	188,504.79
49 Osceola	12,682.52	18,195.17	13,773.20	44,650.89	7,868.64	1,767.74	469.52	1,410.93	11,516.83	56,167.72
50 Palm Beach	49,644.71	61,460.59	46,674.51	157,779.81	17,430.56	3,632.92	1,687.38	5,258.92	28,009.58	185,789.59
51 Pasco	21,367.19	25,527.76	17,571.30	64,466.25	2,625.53	2,231.64	1,299.04	1,647.86	7,804.07	72,270.32
52 Pinellas	31,427.91	37,804.54	29,071.32	98,303.77	3,872.62	3,188.42	1,130.95	3,440.75	11,632.74	109,936.51
53 Polk	29,140.61	34,125.96	22,586.83	85,853.40	8,080.29	1,003.91	1,174.73	3,064.92	13,323.85	99,177.25
54 Putnam	3,935.35	4,194.52	2,436.92	10,566.79	492.54	188.69	38.64	347.96	1,067.83	11,634.62
55 St. Johns	9,632.26	11,603.69	9,135.96	30,371.91	135.19	765.30	227.01	613.68	1,741.18	32,113.09
56 St. Lucie	12,236.37	14,412.88	9,972.89	36,622.14	2,819.43	358.71	91.74	1,204.07	4,473.95	41,096.09
57 Santa Rosa	7,853.63	9,745.67	7,394.63	24,993.93	140.23	380.48	227.01	695.52	1,443.24	26,437.17
58 Sarasota	12,569.62	15,574.44	11,295.70	39,439.76	2,137.57	1,509.54	452.34	1,144.93	5,244.38	44,684.14
59 Seminole	18,981.06	24,124.70	18,619.34	61,725.10	2,106.08	1,211.98	241.86	1,933.92	5,493.84	67,218.94
60 Sumter	2,498.10	2,791.42	1,752.11	7,041.63	243.88	92.55	34.55	352.01	722.99	7,764.62
61 Suwannee	2,010.29	2,278.00	1,417.91	5,706.20	184.67	21.14	4.94	251.19	461.94	6,168.14
62 Taylor	1,063.25	1,111.96	685.11	2,860.32	0.00	55.49	15.79	29.17	100.45	2,960.77
63 Union	812.85	878.17	526.40	2,217.42	0.00	47.91	2.91	97.69	148.51	2,365.93
64 Volusia	18,821.86	23,149.33	16,815.98	58,787.17	2,395.34	1,911.26	666.62	1,975.53	6,948.75	65,735.92
65 Wakulla	2,079.39	1,993.44	1,117.27	5,190.10	6.78	75.08	72.74	154.26	308.86	5,498.96
66 Walton	2,593.91	2,685.00	1,752.98	7,031.89	160.36	20.96	21.12	231.74	434.18	7,466.07
67 Washington	1,256.55	1,357.21	870.73	3,484.49	22.96	53.37	37.11	78.55	191.99	3,676.48
68 Washington Special	0.00	77.12	302.84	379.96	0.00	0.00	0.00	50.21	50.21	430.17
69 FAMU Lab School	198.20	212.00	157.74	567.94	0.00	0.00	0.00	3.11	3.11	571.05
70 FAU - Palm Beach	238.49	327.56	118.57	684.62	3.44	0.00	0.00	0.00	3.44	688.06
71 FAU - St. Lucie	599.56	854.93	0.00	1,454.49	33.24	63.63	14.95	0.00	111.82	1,566.31
72 FSU Lab - Broward	417.09	239.00	0.00	656.09	17.21	42.28	0.00	0.00	59.49	715.58
73 FSU Lab - Leon	422.53	648.00	612.93	1,683.46	6.31	0.00	0.00	67.28	73.59	1,757.05
74 UF Lab	235.88	462.00	473.23	1,171.11	0.00	0.00	0.00	0.00	0.00	1,171.11
75 Virtual School	0.00	3,698.44	19,401.37	23,099.81	0.00	0.00	0.00	0.00	0.00	23,099.81

Total 786,659.35 964,704.84 706,900.37 2,458,264.56 199,787.79 67,341.61 28,479.06 75,857.39 371,465.85 2,829,730.41

2010 - 11 FEFP Second Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,277.62	10,138.55	7,632.32	357.42	384.22	102.94	550.56	28,443.63	668.18	29,111.81
2 Baker	1,891.84	1,850.98	1,115.28	7.07	55.77	8.34	300.75	5,230.03	16.43	5,246.46
3 Bay	8,709.82	9,384.02	6,331.20	377.57	1,298.08	519.46	637.67	27,257.82	277.08	27,534.90
4 Bradford	1,105.75	1,174.42	710.96	1.90	99.67	8.54	112.98	3,214.22	9.13	3,223.35
5 Brevard	22,968.50	26,513.99	20,114.55	1,450.67	2,477.23	685.08	1,899.29	76,109.31	665.20	76,774.51
6 Broward	72,076.45	92,806.74	69,904.51	23,682.13	6,739.04	5,280.40	7,140.77	277,630.04	1,940.46	279,570.50
7 Calhoun	814.02	853.21	476.89	6.88	105.69	22.21	88.13	2,367.03	1.20	2,368.23
8 Charlotte	4,610.29	5,959.39	5,216.79	204.79	609.06	93.91	669.73	17,363.96	81.38	17,445.34
9 Citrus	5,001.00	6,013.15	4,329.48	179.96	528.84	76.34	643.05	16,771.82	71.70	16,843.52
10 Clay	11,205.60	13,734.82	10,669.58	387.20	810.29	412.52	991.93	38,211.94	326.38	38,538.32
11 Collier	11,869.56	14,523.07	11,464.94	5,816.88	842.84	788.12	554.19	45,859.60	391.96	46,251.56
12 Columbia	3,857.33	4,007.86	2,211.80	76.47	132.43	74.57	313.85	10,674.31	20.36	10,694.67
13 Miami-Dade	87,260.12	125,834.04	87,483.19	51,102.11	8,747.50	1,768.90	10,022.95	372,218.81	2,472.76	374,691.57
14 DeSoto	1,510.26	1,728.07	1,348.15	533.78	21.21	12.63	178.89	5,332.99	11.33	5,344.32
15 Dixie	833.26	784.14	491.50	0.00	73.14	29.61	56.32	2,267.97	5.40	2,273.37
16 Duval	44,473.28	45,985.68	31,258.33	3,292.93	2,734.34	1,773.00	1,998.02	131,515.58	1,064.72	132,580.30
17 Escambia	14,045.31	15,059.79	10,465.63	312.05	896.43	843.05	1,196.40	42,818.66	227.00	43,045.66
18 Flagler	4,390.68	5,080.98	3,468.70	274.58	212.23	110.84	486.12	14,024.13	73.92	14,098.05
19 Franklin	491.45	474.94	241.90	2.79	42.63	5.63	47.43	1,306.77	0.00	1,306.77
20 Gadsden	2,170.88	2,141.62	1,236.88	339.31	96.42	63.96	115.70	6,164.77	0.00	6,164.77
21 Gilchrist	861.00	988.88	644.88	37.05	142.86	50.63	104.10	2,829.40	1.20	2,830.60
22 Glades	599.28	584.74	210.27	60.75	7.05	4.94	42.56	1,509.59	0.00	1,509.59
23 Gulf	544.50	774.00	571.17	0.00	80.96	29.61	47.61	2,047.85	0.32	2,048.17
24 Hamilton	671.83	601.38	271.62	77.07	80.22	38.10	59.25	1,799.47	0.00	1,799.47
25 Hardee	1,771.74	1,973.98	1,125.09	320.37	62.50	7.90	127.36	5,388.94	10.53	5,399.47
26 Hendry	2,028.55	2,451.33	1,558.05	551.62	66.13	34.99	353.18	7,043.85	2.08	7,045.93
27 Hernando	7,485.72	8,943.12	5,735.09	559.32	437.73	200.85	927.25	24,289.08	84.12	24,373.20
28 Highlands	3,943.47	4,570.70	3,090.81	572.78	335.32	141.04	338.34	12,992.46	18.40	13,010.86
29 Hillsborough	57,991.73	70,185.28	46,731.60	17,908.87	4,483.23	1,490.07	6,307.93	205,098.71	1,823.72	206,922.43
30 Holmes	1,194.40	1,251.10	837.96	0.95	30.09	2.66	125.20	3,442.36	1.08	3,443.44
31 Indian River	5,214.82	6,570.78	4,794.69	1,079.50	353.36	198.78	583.74	18,795.67	114.66	18,910.33
32 Jackson	2,573.79	2,630.70	1,580.95	43.76	403.95	58.68	355.46	7,647.29	0.00	7,647.29
33 Jefferson	457.38	426.77	300.79	2.90	0.00	6.81	30.03	1,224.68	0.00	1,224.68
34 Lafayette	414.68	438.36	249.69	45.34	3.28	0.00	31.15	1,182.50	2.52	1,185.02
35 Lake	13,592.78	15,647.77	10,024.97	1,427.84	853.83	227.06	1,658.45	43,432.70	119.72	43,552.42
36 Lee	26,017.16	29,692.90	20,135.19	4,850.42	2,460.78	787.53	2,644.01	86,587.99	396.26	86,984.25
37 Leon	11,711.61	12,435.78	8,683.88	377.86	1,174.67	364.01	596.71	35,344.52	453.12	35,797.64
38 Levy	2,001.29	2,225.71	1,477.30	109.70	66.13	16.63	178.78	6,075.54	98.50	6,174.04
39 Liberty	497.99	532.64	378.07	20.11	55.13	9.48	66.72	1,560.14	4.98	1,565.12
40 Madison	921.61	990.63	757.51	2.90	0.00	0.59	109.02	2,782.26	1.60	2,783.86
41 Manatee	12,820.20	15,949.08	10,662.86	3,713.46	1,346.46	271.28	1,040.28	45,803.62	216.04	46,019.66
42 Marion	13,144.34	15,871.51	11,075.60	1,402.68	959.74	124.21	1,627.20	44,205.28	276.46	44,481.74
43 Martin	4,707.09	6,200.17	5,007.73	1,530.48	443.33	567.53	679.31	19,135.64	254.84	19,390.48
44 Monroe	2,421.06	2,867.50	2,317.36	501.78	168.29	39.38	194.56	8,509.93	56.16	8,566.09
45 Nassau	3,729.32	4,466.72	3,001.96	58.18	131.41	96.04	425.97	11,909.60	67.70	11,977.30
46 Okaloosa	9,366.58	10,449.59	8,110.02	551.29	592.60	406.64	904.60	30,381.32	473.38	30,854.70
47 Okeechobee	1,976.48	2,562.15	1,822.88	567.85	77.79	27.98	225.24	7,260.37	7.44	7,267.81
48 Orange	46,716.75	58,838.61	45,032.03	24,223.60	6,994.71	2,684.64	4,014.45	188,504.79	1,633.54	190,138.33
49 Osceola	12,682.52	18,195.17	13,773.20	7,868.64	1,767.74	469.52	1,410.93	56,167.72	209.54	56,377.26
50 Palm Beach	49,644.71	61,460.59	46,674.51	17,430.56	3,632.92	1,687.38	5,258.92	185,789.59	1,852.16	187,641.75
51 Pasco	21,367.19	25,527.76	17,571.30	2,625.53	2,231.64	1,299.04	1,647.86	72,270.32	345.08	72,615.40
52 Pinellas	31,427.91	37,804.54	29,071.32	3,872.62	3,188.42	1,130.95	3,440.75	109,936.51	927.16	110,863.67
53 Polk	29,140.61	34,125.96	22,586.83	8,080.29	1,003.91	1,174.73	3,064.92	99,177.25	295.62	99,472.87
54 Putnam	3,935.35	4,194.52	2,436.92	492.54	188.69	38.64	347.96	11,634.62	7.04	11,641.66
55 St. Johns	9,632.26	11,603.69	9,135.96	135.19	765.30	227.01	613.68	32,113.09	474.42	32,587.51
56 St. Lucie	12,236.37	14,412.88	9,972.89	2,819.43	358.71	91.74	1,204.07	41,096.09	136.42	41,232.51
57 Santa Rosa	7,853.63	9,745.67	7,394.63	140.23	380.48	227.01	695.52	26,437.17	94.72	26,531.89
58 Sarasota	12,569.62	15,574.44	11,295.70	2,137.57	1,509.54	452.34	1,144.93	44,684.14	374.44	45,058.58
59 Seminole	18,981.06	24,124.70	18,619.34	2,106.08	1,211.98	241.86	1,933.92	67,218.94	952.30	68,171.24
60 Sumter	2,498.10	2,791.42	1,752.11	243.88	92.55	34.55	352.01	7,764.62	11.42	7,776.04
61 Suwannee	2,010.29	2,278.00	1,417.91	184.67	21.14	4.94	251.19	6,168.14	17.06	6,185.20
62 Taylor	1,063.25	1,111.96	685.11	0.00	55.49	15.79	29.17	2,960.77	0.00	2,960.77
63 Union	812.85	878.17	526.40	0.00	47.91	2.91	97.69	2,365.93	1.05	2,366.98
64 Volusia	18,821.86	23,149.33	16,815.98	2,395.34	1,911.26	666.62	1,975.53	65,735.92	537.70	66,273.62
65 Wakulla	2,079.39	1,993.44	1,117.27	6.78	75.08	72.74	154.26	5,498.96	9.76	5,508.72
66 Walton	2,593.91	2,685.00	1,752.98	160.36	20.96	21.12	231.74	7,466.07	8.96	7,475.03
67 Washington	1,256.55	1,357.21	870.73	22.96	53.37	37.11	78.55	3,676.48	1.12	3,677.60
68 Washington Special	0.00	77.12	302.84	0.00	0.00	0.00	50.21	430.17	0.00	430.17
69 FAMU Lab School	198.20	212.00	157.74	0.00	0.00	0.00	3.11	571.05	0.00	571.05
70 FAU - Palm Beach	238.49	327.56	118.57	3.44	0.00	0.00	0.00	688.06	1.12	689.18
71 FAU - St. Lucie	599.56	854.93	0.00	33.24	63.63	14.95	0.00	1,566.31	0.00	1,566.31
72 FSU Lab - Broward	417.09	239.00	0.00	17.21	42.28	0.00	0.00	715.58	0.00	715.58
73 FSU Lab - Leon	422.53	648.00	612.93	6.31	0.00	0.00	67.28	1,757.05	20.64	1,777.69
74 UF Lab	235.88	462.00	473.23	0.00	0.00	0.00	0.00	1,171.11	11.36	1,182.47
75 Virtual School	0.00	3,698.44	19,401.37	0.00	0.00	0.00	0.00	23,099.81	1,718.66	24,818.47
Total	786,659.35	964,704.84	706,900.37	199,787.79	67,341.61	28,479.06	75,857.39	2,829,730.41	22,450.71	2,852,181.12

1. The FEFP 1st calculation provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2010 - 11 FEFP Second Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Florida Virtual School Supplement	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	438.56	122.88	31.50	13.50	61.44	0.00	0.00	0.00	0.30	668.18
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	8.33	0.00	8.10	16.43
3 Bay	114.88	58.72	14.40	12.00	76.48	0.00	0.00	0.00	0.60	277.08
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.33	0.00	0.00	9.13
5 Brevard	520.16	44.48	11.70	15.90	72.96	0.00	0.00	0.00	0.00	665.20
6 Broward	1,796.80	91.20	10.50	1.50	40.16	0.00	0.00	0.00	0.30	1,940.46
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
8 Charlotte	78.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	81.38
9 Citrus	69.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	71.70
10 Clay	216.00	41.60	8.70	11.40	32.48	0.00	0.00	0.00	16.20	326.38
11 Collier	333.92	0.00	0.00	0.00	0.00	53.84	0.00	0.00	4.20	391.96
12 Columbia	16.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	20.36
13 Miami-Dade	2,069.60	246.56	80.70	0.00	0.00	0.00	0.00	0.00	75.90	2,472.76
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	8.33	0.00	3.00	11.33
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
16 Duval	811.84	147.20	42.30	8.10	55.28	0.00	0.00	0.00	0.00	1,064.72
17 Escambia	138.24	59.36	16.20	0.00	0.00	0.00	0.00	0.00	13.20	227.00
18 Flagler	50.72	23.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.92
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	3.36	0.00	0.00	0.00	0.00	0.00	7.17	0.00	0.00	10.53
26 Hendry	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08
27 Hernando	81.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	84.12
28 Highlands	18.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40
29 Hillsborough	1,534.08	215.84	66.90	0.00	0.00	0.00	0.00	0.00	6.90	1,823.72
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.00	0.00	1.08
31 Indian River	62.88	24.48	3.90	0.00	0.00	0.00	0.00	0.00	23.40	114.66
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	2.52	0.00	0.00	2.52
35 Lake	103.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	119.72
36 Lee	156.00	174.56	43.80	0.00	0.00	0.00	0.00	0.00	21.90	396.26
37 Leon	399.36	39.36	12.30	0.00	0.00	0.00	0.00	0.00	2.10	453.12
38 Levy	0.00	0.00	0.00	0.00	0.00	95.50	0.00	0.00	3.00	98.50
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	4.98	0.00	0.00	4.98
40 Madison	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
41 Manatee	172.64	29.60	8.10	0.00	0.00	0.00	0.00	0.00	5.70	216.04
42 Marion	73.92	84.96	27.30	10.80	76.48	0.00	0.00	0.00	3.00	276.46
43 Martin	163.68	61.76	15.00	0.00	0.00	0.00	0.00	0.00	14.40	254.84
44 Monroe	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16
45 Nassau	63.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	67.70
46 Okaloosa	355.20	29.28	9.30	0.00	31.60	0.00	0.00	0.00	48.00	473.38
47 Okeechobee	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	7.44
48 Orange	1,304.16	239.68	84.60	0.00	0.00	0.00	0.00	0.00	5.10	1,633.54
49 Osceola	157.12	41.92	10.50	0.00	0.00	0.00	0.00	0.00	0.00	209.54
50 Palm Beach	1,478.08	267.68	76.80	0.00	29.60	0.00	0.00	0.00	0.00	1,852.16
51 Pasco	276.96	53.12	15.00	0.00	0.00	0.00	0.00	0.00	0.00	345.08
52 Pinellas	591.68	231.68	72.00	0.00	0.00	0.00	0.00	0.00	31.80	927.16
53 Polk	221.76	51.36	13.80	0.00	0.00	0.00	0.00	0.00	8.70	295.62
54 Putnam	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04
55 St. Johns	304.32	75.84	20.40	10.20	53.76	0.00	0.00	0.00	9.90	474.42
56 St. Lucie	40.32	53.12	19.20	0.30	15.68	0.00	0.00	0.00	7.80	136.42
57 Santa Rosa	94.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.72
58 Sarasota	294.88	63.36	15.60	0.00	0.00	0.00	0.00	0.00	0.60	374.44
59 Seminole	836.80	84.00	26.40	0.00	0.00	0.00	0.00	0.00	5.10	952.30
60 Sumter	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	11.42
61 Suwannee	15.20	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.30	17.06
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00	0.00	1.05
64 Volusia	228.48	245.92	62.70	0.00	0.00	0.00	0.00	0.00	0.60	537.70
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76
66 Walton	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.96
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64
74 UF Lab	11.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36
75 Virtual School	90.08	0.00	0.00	0.00	0.00	0.00	0.00	1,628.58	0.00	1,718.66
Total	15,906.40	2,902.72	819.60	83.70	545.92	149.34	43.35	1,628.58	371.10	22,450.71

2010 - 11 FEFP Second Calculation
Instructional Materials Allocation

District	2009-10	2010-11	FTE Growth	FTE Growth x \$298.03	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation
	Unweighted FTE	Unweighted FTE								
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,102.10	27,034.24	0.00	0	2,130,799	272.77	102,392	2,233,191	124,693	34,083
2 Baker	4,962.29	4,984.22	21.93	6,536	390,141	21.54	8,086	404,763	22,601	6,178
3 Bay	25,167.46	24,941.86	0.00	0	1,978,695	312.47	117,294	2,095,989	117,032	31,989
4 Bradford	3,139.72	3,020.22	0.00	0	246,848	9.70	3,641	250,489	13,986	3,823
5 Brevard	71,579.77	71,056.90	0.00	0	5,627,685	658.94	247,351	5,875,036	328,041	89,665
6 Broward	255,334.99	257,324.44	1,989.45	592,916	20,074,736	1,048.47	393,571	21,061,223	1,175,983	321,435
7 Calhoun	2,183.73	2,188.90	5.17	1,541	171,687	13.24	4,970	178,198	9,950	2,720
8 Charlotte	16,561.29	16,270.36	0.00	0	1,302,068	159.03	59,696	1,361,764	76,036	20,783
9 Citrus	15,770.10	15,748.52	0.00	0	1,239,864	51.96	19,505	1,259,369	70,319	19,220
10 Clay	35,921.28	35,982.96	61.68	18,382	2,824,173	110.71	41,558	2,884,113	161,039	44,017
11 Collier	42,259.88	42,548.56	288.68	86,035	3,322,521	177.51	66,633	3,475,189	194,042	53,038
12 Columbia	10,008.58	10,117.85	109.27	32,566	786,886	53.31	20,011	839,463	46,873	12,812
13 Miami-Dade	343,649.68	347,893.72	4,244.04	1,264,851	27,018,141	424.11	159,201	28,442,193	1,588,110	434,083
14 DeSoto	5,038.82	5,069.30	30.48	9,084	396,158	31.19	11,708	416,950	23,281	6,364
15 Dixie	2,064.61	2,107.20	42.59	12,693	162,322	0.00	0	175,015	9,772	2,671
16 Duval	123,876.30	123,079.55	0.00	0	9,739,300	361.06	135,534	9,874,834	551,375	150,709
17 Escambia	40,249.47	39,961.46	0.00	0	3,164,461	105.47	39,591	3,204,052	178,903	48,900
18 Flagler	12,968.46	13,269.00	300.54	89,570	1,019,596	65.89	24,734	1,133,900	63,313	17,306
19 Franklin	1,223.65	1,222.36	0.00	0	96,205	8.57	3,217	99,422	5,551	1,517
20 Gadsden	5,874.92	5,782.71	0.00	0	461,893	12.02	4,512	466,405	26,042	7,118
21 Gilchrist	2,603.79	2,588.69	0.00	0	204,713	42.87	16,092	220,805	12,329	3,370
22 Glades	1,452.86	1,436.07	0.00	0	114,226	1.98	743	114,969	6,419	1,755
23 Gulf	1,972.59	1,902.98	0.00	0	155,087	20.12	7,553	162,640	9,081	2,482
24 Hamilton	1,698.28	1,636.68	0.00	0	133,521	3.31	1,242	134,763	7,525	2,057
25 Hardee	5,088.21	5,113.88	25.67	7,650	400,041	25.62	9,617	417,308	23,301	6,369
26 Hendry	6,886.49	6,673.31	0.00	0	541,424	4.42	1,659	543,083	30,324	8,289
27 Hernando	22,768.34	22,928.19	159.85	47,640	1,790,074	90.06	33,806	1,871,520	104,499	28,563
28 Highlands	12,091.29	12,139.79	48.50	14,454	950,631	104.13	39,088	1,004,173	56,069	15,326
29 Hillsborough	191,335.75	192,046.82	711.07	211,920	15,043,041	51.04	19,159	15,274,120	852,852	233,113
30 Holmes	3,288.28	3,291.53	3.25	969	258,528	27.71	10,402	269,899	15,070	4,119
31 Indian River	17,516.40	17,655.66	139.26	41,504	1,377,160	95.97	36,025	1,454,689	81,225	22,201
32 Jackson	7,062.99	7,035.69	0.00	0	555,301	41.57	15,604	570,905	31,877	8,713
33 Jefferson	1,140.60	1,171.44	30.84	9,191	89,675	0.46	173	99,039	5,530	1,512
34 Lafayette	1,127.53	1,131.89	4.36	1,299	88,648	2.24	841	90,788	5,069	1,386
35 Lake	40,570.19	40,988.79	418.60	124,755	3,189,676	255.79	96,018	3,410,449	190,427	52,050
36 Lee	79,544.36	80,755.00	1,210.64	360,807	6,253,871	207.20	77,778	6,692,456	373,683	102,140
37 Leon	32,693.47	32,926.16	232.69	69,349	2,570,399	79.66	29,903	2,669,651	149,064	40,744
38 Levy	5,818.91	5,786.83	0.00	0	457,490	11.54	4,332	461,822	25,786	7,048
39 Liberty	1,451.13	1,456.19	5.06	1,508	114,090	1.91	717	116,315	6,495	1,775
40 Madison	2,723.85	2,679.63	0.00	0	214,152	18.59	6,978	221,130	12,347	3,375
41 Manatee	42,369.47	42,743.58	374.11	111,496	3,331,137	352.68	132,388	3,575,021	199,616	54,562
42 Marion	41,659.11	41,776.86	117.75	35,093	3,275,288	85.02	31,915	3,342,296	186,622	51,010
43 Martin	17,611.69	17,611.24	0.00	0	1,384,652	259.67	97,474	1,482,126	82,757	22,620
44 Monroe	7,921.84	8,019.58	97.74	29,129	622,824	29.72	11,156	663,109	37,026	10,120
45 Nassau	11,157.03	11,322.01	164.98	49,169	877,179	67.16	25,210	951,558	53,132	14,523
46 Okaloosa	28,755.41	28,522.10	0.00	0	2,260,784	199.37	74,839	2,335,623	130,413	35,646
47 Okeechobee	6,921.56	6,885.61	0.00	0	544,181	11.02	4,137	548,318	30,616	8,368
48 Orange	171,757.77	172,942.61	1,184.84	353,118	13,503,797	436.87	163,991	14,020,906	782,877	213,986
49 Osceola	51,457.51	52,020.58	563.07	167,812	4,045,650	358.48	134,565	4,348,027	242,776	66,359
50 Palm Beach	171,722.23	173,969.98	2,247.75	669,897	13,501,003	245.61	92,196	14,263,096	796,400	217,683
51 Pasco	66,284.67	66,969.52	684.85	204,106	5,211,378	221.04	82,973	5,498,457	307,014	83,917
52 Pinellas	104,261.38	102,696.07	0.00	0	8,197,152	736.00	276,277	8,473,429	473,126	129,321
53 Polk	93,115.14	93,321.70	206.56	61,561	7,320,821	349.86	131,329	7,513,711	419,539	114,674
54 Putnam	11,049.39	10,998.90	0.00	0	868,716	51.00	19,144	887,860	49,575	13,551
55 St. Johns	29,673.83	30,284.02	610.19	181,855	2,332,991	60.82	22,830	2,537,676	141,695	38,730
56 St. Lucie	38,537.42	39,064.10	526.68	156,966	3,029,857	137.33	51,550	3,238,373	180,819	49,424
57 Santa Rosa	25,079.81	25,078.00	0.00	0	1,971,804	326.56	122,583	2,094,387	116,943	31,964
58 Sarasota	41,196.40	41,562.82	366.42	109,204	3,238,909	111.83	41,978	3,390,901	189,290	51,739
59 Seminole	64,196.66	63,711.72	0.00	0	5,047,217	46.90	17,605	5,064,822	282,801	77,299
60 Sumter	7,349.80	7,370.79	20.99	6,256	577,850	30.72	11,532	595,638	33,258	9,091
61 Suwannee	5,969.43	5,909.98	0.00	0	469,324	11.81	4,433	473,757	26,453	7,231
62 Taylor	2,875.86	2,799.95	0.00	0	226,103	27.69	10,394	236,497	13,205	3,609
63 Union	2,276.86	2,243.74	0.00	0	179,009	16.56	6,216	185,225	10,342	2,827
64 Volusia	62,063.95	61,417.97	0.00	0	4,879,541	379.58	142,486	5,022,027	280,412	76,646
65 Wakulla	5,185.39	5,177.57	0.00	0	407,681	6.83	2,564	410,245	22,907	6,261
66 Walton	7,085.02	7,141.13	56.11	16,722	557,033	61.50	23,086	596,841	33,325	9,109
67 Washington	3,460.60	3,474.20	13.60	4,053	272,076	55.91	20,987	297,116	16,590	4,535
68 Washington Special	424.32	419.36	0.00	0	33,361	0.00	0	33,361	1,863	509
69 FAMU Lab School	537.00	550.00	13.00	3,874	42,220	5.16	1,937	48,031	2,682	733
70 FAU - Palm Beach	638.62	664.56	25.94	7,731	50,209	60.85	22,842	80,782	4,511	1,233
71 FAU - St. Lucie	1,456.94	1,455.56	0.00	0	114,546	0.00	0	114,546	6,396	1,748
72 FSU Lab - Broward	657.00	649.00	0.00	0	51,654	0.00	0	51,654	2,884	788
73 FSU Lab - Leon	1,699.85	1,701.00	1.15	343	133,644	14.91	5,597	139,584	7,794	2,130
74 UF Lab	1,137.31	1,137.60	0.29	86	89,417	36.36	13,649	103,152	5,760	1,574
75 Virtual School	17,964.29	22,516.45	4,552.16	1,356,680	1,412,374	0.00	0	2,769,054	0	0
State	2,629,282.97	2,645,079.41	21,911.80	6,530,371	206,717,309	9,778.97	3,670,798	216,918,478	11,957,335	3,268,338

2010 - 11 FEFP Second Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	588.77	494,567	11,502.16	4,513,233	5,007,800
2 Baker	66.59	55,936	3,374.57	1,324,118	1,380,054
3 Bay	633.10	531,804	10,008.23	3,927,043	4,458,847
4 Bradford	87.97	73,895	1,664.19	652,997	726,892
5 Brevard	1,416.81	1,190,120	25,812.42	10,128,312	11,318,432
6 Broward	5,522.33	4,638,757	71,176.44	27,928,307	32,567,064
7 Calhoun	44.54	37,414	1,043.57	409,477	446,891
8 Charlotte	675.40	567,336	7,213.29	2,830,360	3,397,696
9 Citrus	322.90	271,236	9,027.96	3,542,403	3,813,639
10 Clay	1,672.21	1,404,656	14,094.25	5,530,321	6,934,977
11 Collier	726.30	610,092	16,361.63	6,419,998	7,030,090
12 Columbia	405.95	340,998	4,619.12	1,812,456	2,153,454
13 Miami-Dade	6,100.89	5,124,748	52,858.24	20,740,587	25,865,335
14 DeSoto	150.00	126,000	1,807.08	709,064	835,064
15 Dixie	43.13	36,229	1,355.31	531,798	568,027
16 Duval	3,692.31	3,101,540	38,505.29	15,108,757	18,210,297
17 Escambia	2,039.38	1,713,079	22,435.31	8,803,197	10,516,276
18 Flagler	527.04	442,714	9,145.14	3,588,382	4,031,096
19 Franklin	14.33	12,037	797.31	312,850	324,887
20 Gadsden	402.31	337,940	3,870.94	1,518,885	1,856,825
21 Gilchrist	50.75	42,630	1,369.31	537,292	579,922
22 Glades	5.39	4,528	541.98	212,663	217,191
23 Gulf	22.38	18,799	900.26	353,245	372,044
24 Hamilton	50.92	42,773	860.25	337,546	380,319
25 Hardee	113.05	94,962	2,340.82	918,494	1,013,456
26 Hendry	118.61	99,632	3,151.99	1,236,782	1,336,414
27 Hernando	213.06	178,970	12,348.73	4,845,411	5,024,381
28 Highlands	383.13	321,829	5,608.03	2,200,486	2,522,315
29 Hillsborough	6,752.20	5,671,848	72,510.00	28,451,571	34,123,419
30 Holmes	30.41	25,544	1,521.37	596,957	622,501
31 Indian River	383.44	322,090	9,389.88	3,684,414	4,006,504
32 Jackson	314.53	264,205	3,879.73	1,522,334	1,786,539
33 Jefferson	0.88	739	301.82	118,429	119,168
34 Lafayette	0.00	0	403.48	158,318	158,318
35 Lake	1,347.92	1,132,253	16,920.20	6,639,171	7,771,424
36 Lee	2,562.08	2,152,147	41,823.62	16,410,808	18,562,955
37 Leon	1,200.65	1,008,546	10,367.09	4,067,853	5,076,399
38 Levy	224.06	188,210	3,649.65	1,432,055	1,620,265
39 Liberty	10.45	8,778	655.56	257,229	266,007
40 Madison	11.92	10,013	1,489.75	584,550	594,563
41 Manatee	1,067.03	896,305	13,635.07	5,350,147	6,246,452
42 Marion	1,577.70	1,325,268	20,470.12	8,032,093	9,357,361
43 Martin	441.95	371,238	8,488.93	3,330,898	3,702,136
44 Monroe	101.93	85,621	2,735.30	1,073,281	1,158,902
45 Nassau	320.79	269,464	6,018.11	2,361,394	2,630,858
46 Okaloosa	1,005.54	844,654	11,744.90	4,608,480	5,453,134
47 Okeechobee	162.12	136,181	3,861.96	1,515,361	1,651,542
48 Orange	2,076.68	1,744,411	65,574.40	25,730,171	27,474,582
49 Osceola	580.58	487,687	22,290.53	8,746,388	9,234,075
50 Palm Beach	4,413.88	3,707,659	55,313.47	21,703,974	25,411,633
51 Pasco	2,167.55	1,820,742	33,140.34	13,003,651	14,824,393
52 Pinellas	3,432.57	2,883,359	29,844.77	11,710,531	14,593,890
53 Polk	3,063.22	2,573,105	45,267.31	17,762,048	20,335,153
54 Putnam	104.38	87,679	6,524.96	2,560,273	2,647,952
55 St. Johns	731.09	614,116	16,556.39	6,496,419	7,110,535
56 St. Lucie	1,268.96	1,065,926	21,620.47	8,483,469	9,549,395
57 Santa Rosa	466.78	392,095	13,540.58	5,313,071	5,705,166
58 Sarasota	784.70	659,148	14,483.24	5,682,953	6,342,101
59 Seminole	1,063.33	893,197	24,928.63	9,781,529	10,674,726
60 Sumter	176.07	147,899	2,671.41	1,048,211	1,196,110
61 Suwannee	104.61	87,872	3,417.91	1,341,124	1,428,996
62 Taylor	98.85	83,034	1,386.92	544,202	627,236
63 Union	26.54	22,294	1,191.17	467,393	489,687
64 Volusia	1,477.09	1,240,756	23,859.45	9,362,003	10,602,759
65 Wakulla	45.77	38,447	4,937.76	1,937,485	1,975,932
66 Walton	106.01	89,048	4,312.88	1,692,294	1,781,342
67 Washington	55.64	46,738	2,147.94	842,812	889,550
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
		0			
State	65,849.45	55,313,537	956,670.89	375,379,808	430,693,345

2010 - 11 FEFP Second Calculation
Teachers Lead

District	2010-11 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,034.24	342,447
2 Baker	4,984.22	63,136
3 Bay	24,941.86	315,943
4 Bradford	3,020.22	38,258
5 Brevard	71,056.90	900,089
6 Broward	257,324.44	3,259,571
7 Calhoun	2,188.90	27,727
8 Charlotte	16,270.36	206,099
9 Citrus	15,748.52	199,489
10 Clay	35,982.96	455,802
11 Collier	42,548.56	538,970
12 Columbia	10,117.85	128,165
13 Miami-Dade	347,893.72	4,406,827
14 DeSoto	5,069.30	64,214
15 Dixie	2,107.20	26,692
16 Duval	123,079.55	1,559,069
17 Escambia	39,961.46	506,198
18 Flagler	13,269.00	168,081
19 Franklin	1,222.36	15,484
20 Gadsden	5,782.71	73,251
21 Gilchrist	2,588.69	32,791
22 Glades	1,436.07	18,191
23 Gulf	1,902.98	24,105
24 Hamilton	1,636.68	20,732
25 Hardee	5,113.88	64,778
26 Hendry	6,673.31	84,532
27 Hernando	22,928.19	290,435
28 Highlands	12,139.79	153,777
29 Hillsborough	192,046.82	2,432,689
30 Holmes	3,291.53	41,694
31 Indian River	17,655.66	223,647
32 Jackson	7,035.69	89,122
33 Jefferson	1,171.44	14,839
34 Lafayette	1,131.89	14,338
35 Lake	40,988.79	519,212
36 Lee	80,755.00	1,022,937
37 Leon	32,926.16	417,081
38 Levy	5,786.83	73,303
39 Liberty	1,456.19	18,446
40 Madison	2,679.63	33,943
41 Manatee	42,743.58	541,440
42 Marion	41,776.86	529,194
43 Martin	17,611.24	223,085
44 Monroe	8,019.58	101,585
45 Nassau	11,322.01	143,418
46 Okaloosa	28,522.10	361,294
47 Okeechobee	6,885.61	87,221
48 Orange	172,942.61	2,190,693
49 Osceola	52,020.58	658,953
50 Palm Beach	173,969.98	2,203,706
51 Pasco	66,969.52	848,314
52 Pinellas	102,696.07	1,300,868
53 Polk	93,321.70	1,182,121
54 Putnam	10,998.90	139,325
55 St. Johns	30,284.02	383,613
56 St. Lucie	39,064.10	494,831
57 Santa Rosa	25,078.00	317,667
58 Sarasota	41,562.82	526,483
59 Seminole	63,711.72	807,047
60 Sumter	7,370.79	93,367
61 Suwannee	5,909.98	74,863
62 Taylor	2,799.95	35,467
63 Union	2,243.74	28,422
64 Volusia	61,417.97	777,992
65 Wakulla	5,177.57	65,585
66 Walton	7,141.13	90,458
67 Washington	3,474.20	44,008
68 Washington Special	419.36	5,312
69 FAMU Lab School	550.00	6,967
70 FAU - Palm Beach	664.56	8,418
71 FAU - St. Lucie	1,455.56	18,438
72 FSU Lab - Broward	649.00	8,221
73 FSU Lab - Leon	1,701.00	21,547
74 UF Lab	1,137.60	14,410
75 Virtual School	0.00	0
State	2,622,562.96	33,220,437

1. The Florida Virtual School does not receive Teachers Lead funds.

2010 - 11 FEFP Second Calculation
Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,382,841	9,130,853	7,347,300	28,860,994
2 Baker	2,513,216	1,659,144	1,261,867	5,434,227
3 Bay	11,999,278	8,617,427	6,393,547	27,010,252
4 Bradford	1,486,978	1,074,580	746,697	3,308,255
5 Brevard	32,641,153	25,130,408	20,880,288	78,651,849
6 Broward	121,776,268	94,850,079	79,354,382	295,980,729
7 Calhoun	1,063,066	729,907	502,041	2,295,014
8 Charlotte	6,374,595	5,504,949	5,435,954	17,315,498
9 Citrus	6,596,501	5,366,414	4,468,432	16,431,347
10 Clay	15,532,326	12,852,626	10,990,219	39,375,171
11 Collier	22,269,434	15,682,901	12,741,971	50,694,306
12 Columbia	4,994,386	3,520,389	2,254,622	10,769,397
13 Miami-Dade	164,401,514	128,064,758	99,761,423	392,227,695
14 DeSoto	2,509,898	1,581,156	1,076,968	5,168,022
15 Dixie	1,067,639	679,146	504,743	2,251,528
16 Duval	63,325,195	44,307,091	32,839,543	140,471,829
17 Escambia	18,630,168	13,463,263	10,387,432	42,480,863
18 Flagler	5,937,478	4,545,526	3,526,030	14,009,034
19 Franklin	623,192	404,553	238,062	1,265,807
20 Gadsden	3,054,989	1,920,065	1,212,792	6,187,846
21 Gilchrist	1,298,716	866,766	676,215	2,841,697
22 Glades	863,343	530,825	199,202	1,593,370
23 Gulf	706,663	692,031	529,536	1,928,230
24 Hamilton	956,721	520,854	304,764	1,782,339
25 Hardee	2,611,179	1,782,742	1,150,030	5,543,951
26 Hendry	3,347,609	2,284,521	1,829,983	7,462,113
27 Hernando	10,333,137	8,251,548	6,173,024	24,757,709
28 Highlands	5,698,920	4,224,155	3,176,940	13,100,015
29 Hillsborough	93,457,546	71,432,588	52,286,319	217,176,453
30 Holmes	1,458,298	1,036,079	767,153	3,261,530
31 Indian River	8,093,600	6,273,639	5,125,418	19,492,657
32 Jackson	3,296,457	2,322,556	1,667,272	7,286,285
33 Jefferson	565,733	359,708	251,929	1,177,370
34 Lafayette	541,264	374,382	242,328	1,157,974
35 Lake	19,480,431	14,501,465	10,760,164	44,742,060
36 Lee	40,591,768	29,268,656	22,502,095	92,362,519
37 Leon	15,592,543	11,121,313	8,560,943	35,274,799
38 Levy	2,641,111	1,952,761	1,454,545	6,048,417
39 Liberty	661,505	402,067	275,804	1,339,376
40 Madison	1,110,994	742,585	589,260	2,442,839
41 Manatee	21,876,517	15,337,060	11,029,957	48,243,534
42 Marion	18,311,411	14,294,697	11,341,704	43,947,812
43 Martin	7,977,498	6,197,107	5,579,342	19,753,947
44 Monroe	3,636,173	2,822,822	2,481,420	8,940,415
45 Nassau	5,021,092	4,101,654	3,116,765	12,239,511
46 Okaloosa	12,859,046	9,287,957	7,933,173	30,080,176
47 Okeechobee	3,196,962	2,291,414	1,653,917	7,142,293
48 Orange	86,684,957	63,443,755	49,211,489	199,340,201
49 Osceola	23,506,586	18,736,743	15,270,364	57,513,693
50 Palm Beach	84,810,251	63,501,821	53,257,672	201,569,744
51 Pasco	32,310,910	24,403,351	18,234,131	74,948,392
52 Pinellas	46,788,635	36,180,026	31,077,962	114,046,623
53 Polk	45,546,900	32,724,891	23,934,315	102,206,106
54 Putnam	5,614,229	3,775,109	2,560,145	11,949,483
55 St. Johns	13,322,522	10,677,491	8,623,223	32,623,236
56 St. Lucie	18,594,940	13,683,675	10,487,058	42,765,673
57 Santa Rosa	10,211,187	8,400,427	6,995,740	25,607,354
58 Sarasota	19,299,671	15,224,785	12,348,801	46,873,257
59 Seminole	27,156,559	22,870,397	19,348,506	69,375,462
60 Sumter	3,457,873	2,502,841	1,907,915	7,868,629
61 Suwannee	2,648,919	1,965,556	1,426,453	6,040,928
62 Taylor	1,306,068	948,862	600,411	2,855,341
63 Union	1,059,567	785,683	537,612	2,382,862
64 Volusia	27,217,006	21,306,667	17,015,735	65,539,408
65 Wakulla	2,657,697	1,728,154	1,099,897	5,485,748
66 Walton	3,381,578	2,315,139	1,689,605	7,386,322
67 Washington	1,599,134	1,157,390	803,922	3,560,446
68 Washington Special	0	0	0	0
69 FAMU Lab School	250,187	182,536	138,829	571,552
70 FAU - Palm Beach	328,993	311,455	111,837	752,285
71 FAU - St. Lucie	846,869	827,336	0	1,674,205
72 FSU Lab - Broward	619,698	241,439	0	861,137
73 FSU Lab - Leon	536,248	559,911	588,569	1,684,728
74 UF Lab	304,661	407,023	417,921	1,129,605
75 Virtual School	0	0	0	0
State	1,245,428,197	941,221,650	741,271,627	2,927,921,474

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010 - 11 FEFP Second Calculation
Grades PK-3 Class Size Reduction Funding

District	2010-11	2010-11	\$1,325.66 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,705.22	9,587.28	12,709,474	0.9743	12,382,841
2 Baker	1,749.25	1,935.50	2,565,815	0.9795	2,513,216
3 Bay	8,338.14	9,561.16	12,674,847	0.9467	11,999,278
4 Bradford	1,029.01	1,150.45	1,525,106	0.9750	1,486,978
5 Brevard	22,096.46	24,776.18	32,844,791	0.9938	32,641,153
6 Broward	78,680.88	89,498.11	118,644,065	1.0264	121,776,268
7 Calhoun	768.99	877.56	1,163,346	0.9138	1,063,066
8 Charlotte	4,366.48	4,929.39	6,534,695	0.9755	6,374,595
9 Citrus	4,713.79	5,224.16	6,925,460	0.9525	6,596,501
10 Clay	10,526.09	11,764.91	15,596,271	0.9959	15,532,326
11 Collier	14,001.86	15,912.43	21,094,472	1.0557	22,269,434
12 Columbia	3,590.05	3,962.84	5,253,378	0.9507	4,994,386
13 Miami-Dade	108,570.77	122,701.93	162,661,041	1.0107	164,401,514
14 DeSoto	1,747.77	1,931.17	2,560,075	0.9804	2,509,898
15 Dixie	773.25	864.31	1,145,781	0.9318	1,067,639
16 Duval	42,324.46	47,067.50	62,395,502	1.0149	63,325,195
17 Escambia	13,187.00	14,805.63	19,627,231	0.9492	18,630,168
18 Flagler	4,217.77	4,688.95	6,215,953	0.9552	5,937,478
19 Franklin	459.98	520.54	690,059	0.9031	623,192
20 Gadsden	2,215.01	2,463.92	3,266,320	0.9353	3,054,989
21 Gilchrist	848.25	1,032.65	1,368,943	0.9487	1,298,716
22 Glades	593.95	657.90	872,152	0.9899	863,343
23 Gulf	509.75	579.86	768,697	0.9193	706,663
24 Hamilton	678.69	774.35	1,026,525	0.9320	956,721
25 Hardee	1,845.81	2,037.36	2,700,847	0.9668	2,611,179
26 Hendry	2,260.83	2,515.68	3,334,936	1.0038	3,347,609
27 Hernando	7,130.59	7,978.21	10,576,394	0.9770	10,333,137
28 Highlands	3,997.94	4,477.12	5,935,139	0.9602	5,698,920
29 Hillsborough	62,334.22	69,504.96	92,139,945	1.0143	93,457,546
30 Holmes	1,100.70	1,206.20	1,599,011	0.9120	1,458,298
31 Indian River	5,488.48	6,137.25	8,135,907	0.9948	8,093,600
32 Jackson	2,418.31	2,715.28	3,599,538	0.9158	3,296,457
33 Jefferson	421.13	458.68	608,054	0.9304	565,733
34 Lafayette	405.55	443.08	587,373	0.9215	541,264
35 Lake	13,428.11	14,981.03	19,859,752	0.9809	19,480,431
36 Lee	26,584.01	30,084.54	39,881,871	1.0178	40,591,768
37 Leon	11,060.10	12,352.55	16,375,281	0.9522	15,592,543
38 Levy	1,903.52	2,102.69	2,787,452	0.9475	2,641,111
39 Liberty	480.88	546.61	724,619	0.9129	661,505
40 Madison	848.82	924.51	1,225,586	0.9065	1,110,994
41 Manatee	14,422.41	16,464.49	21,826,316	1.0023	21,876,517
42 Marion	12,908.38	14,420.14	19,116,203	0.9579	18,311,411
43 Martin	5,297.30	6,040.71	8,007,928	0.9962	7,977,498
44 Monroe	2,428.87	2,711.73	3,594,832	1.0115	3,636,173
45 Nassau	3,463.75	3,815.47	5,058,016	0.9927	5,021,092
46 Okaloosa	9,003.50	10,080.13	13,362,825	0.9623	12,859,046
47 Okeechobee	2,226.28	2,476.23	3,282,639	0.9739	3,196,962
48 Orange	55,924.00	64,813.20	85,920,267	1.0089	86,684,957
49 Osceola	15,651.35	17,907.48	23,739,230	0.9902	23,506,586
50 Palm Beach	54,511.44	61,479.79	81,501,298	1.0406	84,810,251
51 Pasco	21,444.03	24,555.16	32,551,793	0.9926	32,310,910
52 Pinellas	31,454.05	35,206.58	46,671,955	1.0025	46,788,635
53 Polk	31,314.52	34,994.81	46,391,220	0.9818	45,546,900
54 Putnam	3,968.01	4,385.92	5,814,239	0.9656	5,614,229
55 St. Johns	9,028.29	10,176.94	13,491,162	0.9875	13,322,522
56 St. Lucie	12,819.24	14,140.05	18,744,899	0.9920	18,594,940
57 Santa Rosa	7,356.90	8,232.04	10,912,886	0.9357	10,211,187
58 Sarasota	12,853.20	14,427.25	19,125,628	1.0091	19,299,671
59 Seminole	18,491.19	20,495.56	27,170,144	0.9995	27,156,559
60 Sumter	2,459.10	2,707.23	3,588,867	0.9635	3,457,873
61 Suwannee	1,958.76	2,145.13	2,843,713	0.9315	2,648,919
62 Taylor	981.19	1,081.59	1,433,821	0.9109	1,306,068
63 Union	750.48	827.15	1,096,520	0.9663	1,059,567
64 Volusia	18,947.95	21,364.11	28,321,546	0.9610	27,217,006
65 Wakulla	1,927.79	2,149.24	2,849,161	0.9328	2,657,697
66 Walton	2,471.24	2,712.53	3,595,893	0.9404	3,381,578
67 Washington	1,180.44	1,314.76	1,742,925	0.9175	1,599,134
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	182.00	198.20	262,746	0.9522	250,187
70 FAU - Palm Beach	219.00	238.49	316,157	1.0406	328,993
71 FAU - St. Lucie	570.45	643.98	853,699	0.9920	846,869
72 FSU Lab - Broward	404.00	455.44	603,759	1.0264	619,698
73 FSU Lab - Leon	390.00	424.82	563,167	0.9522	536,248
74 UF Lab	216.60	235.88	312,697	0.9743	304,661
75 Virtual School	0.00	0.00	0	1.0000	0
State	833,627.58	939,056.66	1,244,869,855		1,245,428,197

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010 - 11 FEFP Second Calculation
Grades 4-8 Class Size Reduction Funding

District	2010-11 Grades 4-8 Unweighted FTE	2010-11 Grades 4-8 Weighted FTE	\$904.24 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,232.87	10,364.18	9,371,706	0.9743	9,130,853
2 Baker	1,861.33	1,873.25	1,693,868	0.9795	1,659,144
3 Bay	9,580.49	10,066.57	9,102,595	0.9467	8,617,427
4 Bradford	1,186.90	1,218.85	1,102,133	0.9750	1,074,580
5 Brevard	27,074.94	27,965.13	25,287,189	0.9938	25,130,408
6 Broward	98,738.06	102,196.81	92,410,443	1.0264	94,850,079
7 Calhoun	861.71	883.35	798,760	0.9138	729,907
8 Charlotte	6,075.88	6,240.83	5,643,208	0.9755	5,504,949
9 Citrus	6,099.15	6,230.68	5,634,030	0.9525	5,366,414
10 Clay	13,959.15	14,272.25	12,905,539	0.9959	12,852,626
11 Collier	15,865.86	16,428.66	14,855,452	1.0557	15,682,901
12 Columbia	4,050.13	4,095.09	3,702,944	0.9507	3,520,389
13 Miami-Dade	136,446.31	140,127.59	126,708,972	1.0107	128,064,758
14 DeSoto	1,757.30	1,783.56	1,612,766	0.9804	1,581,156
15 Dixie	790.24	806.04	728,854	0.9318	679,146
16 Duval	47,073.04	48,279.89	43,656,608	1.0149	44,307,091
17 Escambia	15,200.87	15,685.88	14,183,800	0.9492	13,463,263
18 Flagler	5,155.58	5,262.67	4,758,717	0.9552	4,545,526
19 Franklin	480.62	495.40	447,960	0.9031	404,553
20 Gadsden	2,223.09	2,270.29	2,052,887	0.9353	1,920,065
21 Gilchrist	1,000.32	1,010.39	913,635	0.9487	866,766
22 Glades	591.97	593.03	536,241	0.9899	530,825
23 Gulf	789.07	832.50	752,780	0.9193	692,031
24 Hamilton	595.66	618.04	558,856	0.9320	520,854
25 Hardee	2,014.54	2,039.24	1,843,962	0.9668	1,782,742
26 Hendry	2,498.07	2,516.89	2,275,873	1.0038	2,284,521
27 Hernando	9,187.92	9,340.22	8,445,801	0.9770	8,251,548
28 Highlands	4,710.79	4,865.13	4,399,245	0.9602	4,224,155
29 Hillsborough	75,498.38	77,883.64	70,425,503	1.0143	71,432,588
30 Holmes	1,243.09	1,256.36	1,136,051	0.9120	1,036,079
31 Indian River	6,819.66	6,974.29	6,306,432	0.9948	6,273,639
32 Jackson	2,681.38	2,804.67	2,536,095	0.9158	2,322,556
33 Jefferson	421.97	427.56	386,617	0.9304	359,708
34 Lafayette	447.90	449.30	406,275	0.9215	374,382
35 Lake	16,036.75	16,349.46	14,783,836	0.9809	14,501,465
36 Lee	30,825.84	31,802.16	28,756,785	1.0178	29,268,656
37 Leon	12,573.60	12,916.48	11,679,598	0.9522	11,121,313
38 Levy	2,259.86	2,279.22	2,060,962	0.9475	1,952,761
39 Liberty	478.71	487.07	440,428	0.9129	402,067
40 Madison	905.93	905.93	819,178	0.9065	742,585
41 Manatee	16,519.56	16,922.35	15,301,866	1.0023	15,337,060
42 Marion	16,267.39	16,503.31	14,922,953	0.9579	14,294,697
43 Martin	6,577.60	6,879.53	6,220,746	0.9962	6,197,107
44 Monroe	3,020.99	3,086.27	2,790,729	1.0115	2,822,822
45 Nassau	4,494.37	4,569.38	4,131,816	0.9927	4,101,654
46 Okaloosa	10,466.41	10,673.97	9,651,831	0.9623	9,287,957
47 Okeechobee	2,568.76	2,601.99	2,352,823	0.9739	2,291,414
48 Orange	66,239.86	69,543.58	62,884,087	1.0089	63,443,755
49 Osceola	20,198.03	20,926.06	18,922,180	0.9902	18,736,743
50 Palm Beach	65,766.19	67,486.77	61,024,237	1.0406	63,501,821
51 Pasco	26,297.24	27,188.89	24,585,282	0.9926	24,403,351
52 Pinellas	38,747.49	39,911.75	36,089,801	1.0025	36,180,026
53 Polk	36,142.53	36,861.37	33,331,525	0.9818	32,724,891
54 Putnam	4,279.27	4,323.63	3,909,599	0.9656	3,775,109
55 St. Johns	11,707.15	11,957.72	10,812,649	0.9875	10,677,491
56 St. Lucie	15,038.55	15,254.83	13,794,027	0.9920	13,683,675
57 Santa Rosa	9,805.02	9,928.44	8,977,693	0.9357	8,400,427
58 Sarasota	16,179.57	16,685.27	15,087,489	1.0091	15,224,785
59 Seminole	24,796.00	25,305.05	22,881,838	0.9995	22,870,397
60 Sumter	2,836.73	2,872.75	2,597,655	0.9635	2,502,841
61 Suwannee	2,319.77	2,333.56	2,110,098	0.9315	1,965,556
62 Taylor	1,122.93	1,151.99	1,041,675	0.9109	948,862
63 Union	879.49	899.19	813,084	0.9663	785,683
64 Volusia	23,807.48	24,519.32	22,171,350	0.9610	21,306,667
65 Wakulla	2,009.43	2,048.85	1,852,652	0.9328	1,728,154
66 Walton	2,711.65	2,722.58	2,461,866	0.9404	2,315,139
67 Washington	1,369.00	1,395.05	1,261,460	0.9175	1,157,390
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	212.00	212.00	191,699	0.9522	182,536
70 FAU - Palm Beach	330.56	331.00	299,303	1.0406	311,455
71 FAU - St. Lucie	885.11	922.33	834,008	0.9920	827,336
72 FSU Lab - Broward	245.00	260.14	235,229	1.0264	241,439
73 FSU Lab - Leon	650.00	650.29	588,018	0.9522	559,911
74 UF Lab	462.00	462.00	417,759	0.9743	407,023
75 Virtual School	3,698.44	3,698.44	3,344,277	1.0000	0
State	1,014,946.50	1,043,988.20	944,015,888.00		941,221,650

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010 - 11 FEFP Second Calculation
Grades 9-12 Class Size Reduction Funding

District	2010-11	2010-11	\$906.42 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,927.22	8,319.66	7,541,106	0.9743	7,347,300
2 Baker	1,373.64	1,421.28	1,288,277	0.9795	1,261,867
3 Bay	6,846.97	7,450.75	6,753,509	0.9467	6,393,547
4 Bradford	804.31	844.91	765,843	0.9750	746,697
5 Brevard	21,700.98	23,179.71	21,010,553	0.9938	20,880,288
6 Broward	79,313.70	85,295.24	77,313,311	1.0264	79,354,382
7 Calhoun	558.20	606.12	549,399	0.9138	502,041
8 Charlotte	5,783.30	6,147.79	5,572,480	0.9755	5,435,954
9 Citrus	4,798.32	5,175.60	4,691,267	0.9525	4,468,432
10 Clay	11,497.72	12,174.78	11,035,464	0.9959	10,990,219
11 Collier	12,483.68	13,315.78	12,069,689	1.0557	12,741,971
12 Columbia	2,477.67	2,616.38	2,371,539	0.9507	2,254,622
13 Miami-Dade	102,407.34	108,895.74	98,705,277	1.0107	99,761,423
14 DeSoto	1,168.59	1,211.91	1,098,499	0.9804	1,076,968
15 Dixie	543.71	597.61	541,686	0.9318	504,743
16 Duval	33,227.52	35,698.04	32,357,417	1.0149	32,839,543
17 Escambia	11,324.28	12,073.16	10,943,354	0.9492	10,387,432
18 Flagler	3,895.65	4,072.51	3,691,405	0.9552	3,526,030
19 Franklin	281.76	290.82	263,605	0.9031	238,062
20 Gadsden	1,344.61	1,430.56	1,296,688	0.9353	1,212,792
21 Gilchrist	740.12	786.37	712,781	0.9487	676,215
22 Glades	214.63	222.01	201,234	0.9899	199,202
23 Gulf	604.16	635.49	576,021	0.9193	529,536
24 Hamilton	316.57	360.76	327,000	0.9320	304,764
25 Hardee	1,253.53	1,312.33	1,189,522	0.9668	1,150,030
26 Hendry	1,914.41	2,011.27	1,823,055	1.0038	1,829,983
27 Hernando	6,609.68	6,970.66	6,318,346	0.9770	6,173,024
28 Highlands	3,431.06	3,650.21	3,308,623	0.9602	3,176,940
29 Hillsborough	53,394.84	56,871.17	51,549,166	1.0143	52,286,319
30 Holmes	897.14	928.02	841,176	0.9120	767,153
31 Indian River	5,347.52	5,684.13	5,152,209	0.9948	5,125,418
32 Jackson	1,823.19	2,008.52	1,820,563	0.9158	1,667,272
33 Jefferson	289.60	298.73	270,775	0.9304	251,929
34 Lafayette	278.44	290.12	262,971	0.9215	242,328
35 Lake	11,523.93	12,102.21	10,969,685	0.9809	10,760,164
36 Lee	23,059.98	24,391.08	22,108,563	1.0178	22,502,095
37 Leon	9,138.15	9,918.91	8,990,698	0.9522	8,560,943
38 Levy	1,623.45	1,693.63	1,535,140	0.9475	1,454,545
39 Liberty	323.09	333.31	302,119	0.9129	275,804
40 Madison	694.80	717.15	650,039	0.9065	589,260
41 Manatee	11,532.05	12,140.78	11,004,646	1.0023	11,029,957
42 Marion	12,397.24	13,062.57	11,840,175	0.9579	11,341,704
43 Martin	5,700.75	6,178.84	5,600,624	0.9962	5,579,342
44 Monroe	2,564.40	2,706.48	2,453,208	1.0115	2,481,420
45 Nassau	3,304.33	3,463.83	3,139,685	0.9927	3,116,765
46 Okaloosa	8,531.52	9,095.09	8,243,971	0.9623	7,933,173
47 Okeechobee	1,789.57	1,873.57	1,698,241	0.9739	1,653,917
48 Orange	50,460.51	53,813.21	48,777,370	1.0089	49,211,489
49 Osceola	15,947.27	17,013.63	15,421,495	0.9902	15,270,364
50 Palm Beach	53,342.49	56,463.64	51,179,773	1.0406	53,257,672
51 Pasco	18,981.57	20,266.62	18,370,070	0.9926	18,234,131
52 Pinellas	31,899.43	34,200.99	31,000,461	1.0025	31,077,962
53 Polk	25,454.14	26,894.81	24,377,994	0.9818	23,934,315
54 Putnam	2,751.62	2,925.08	2,651,351	0.9656	2,560,145
55 St. Johns	9,213.58	9,633.92	8,732,378	0.9875	8,623,223
56 St. Lucie	11,168.99	11,663.06	10,571,631	0.9920	10,487,058
57 Santa Rosa	7,888.36	8,248.36	7,476,478	0.9357	6,995,740
58 Sarasota	12,460.79	13,500.85	12,237,440	1.0091	12,348,801
59 Seminole	20,364.31	21,356.75	19,358,185	0.9995	19,348,506
60 Sumter	2,074.96	2,184.63	1,980,192	0.9635	1,907,915
61 Suwannee	1,631.45	1,689.45	1,531,351	0.9315	1,426,453
62 Taylor	695.83	727.19	659,140	0.9109	600,411
63 Union	588.56	613.80	556,361	0.9663	537,612
64 Volusia	18,355.74	19,534.30	17,706,280	0.9610	17,015,735
65 Wakulla	1,240.35	1,300.87	1,179,135	0.9328	1,099,897
66 Walton	1,910.70	1,982.18	1,796,688	0.9404	1,689,605
67 Washington	924.76	966.67	876,209	0.9175	803,922
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	156.00	160.85	145,798	0.9522	138,829
70 FAU - Palm Beach	115.00	118.57	107,474	1.0406	111,837
71 FAU - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	661.00	681.93	618,115	0.9522	588,569
74 UF Lab	459.00	473.23	428,945	0.9743	417,921
75 Virtual School	18,818.01	19,401.37	17,585,790	1.0000	0
State	786,621.74	836,341.55	758,076,708		741,271,627

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010 - 11 FEFP Second Calculation
2010-11 Required Local Effort and 2009-10 Actual Discretionary Millage Rates

District	Required	0.748	Actual	Total
	Local Effort	Actual	Additional	Actual
	Mills	Millage	Mills	Millage
	-1-	-2-	-3-	-5-
1 Alachua	5.465	0.748	0.250	6.463
2 Baker	5.284	0.748	0.250	6.282
3 Bay	5.397	0.748	0.250	6.395
4 Bradford	5.424	0.748	0.250	6.422
5 Brevard	5.112	0.748	0.250	6.110
6 Broward	5.104	0.748	0.000	5.852
7 Calhoun	5.465	0.748	0.250	6.463
8 Charlotte	5.217	0.748	0.250	6.215
9 Citrus	5.319	0.748	0.000	6.067
10 Clay	5.351	0.748	0.250	6.349
11 Collier	3.428	0.676	0.000	4.104
12 Columbia	5.414	0.748	0.250	6.412
13 Miami-Dade	5.417	0.548	0.000	5.965
14 DeSoto	5.063	0.748	0.250	6.061
15 Dixie	5.291	0.748	0.250	6.289
16 Duval	5.346	0.748	0.250	6.344
17 Escambia	5.585	0.748	0.250	6.583
18 Flagler	5.446	0.748	0.250	6.444
19 Franklin	2.693	0.748	0.250	3.691
20 Gadsden	5.533	0.748	0.250	6.531
21 Gilchrist	5.464	0.748	0.250	6.462
22 Glades	5.120	0.748	0.000	5.868
23 Gulf	5.072	0.748	0.000	5.820
24 Hamilton	5.408	0.748	0.250	6.406
25 Hardee	5.329	0.748	0.250	6.327
26 Hendry	5.629	0.748	0.000	6.377
27 Hernando	5.148	0.748	0.000	5.896
28 Highlands	5.118	0.748	0.250	6.116
29 Hillsborough	5.344	0.748	0.000	6.092
30 Holmes	5.472	0.748	0.250	6.470
31 Indian River	5.386	0.748	0.000	6.134
32 Jackson	5.463	0.748	0.250	6.461
33 Jefferson	5.220	0.748	0.250	6.218
34 Lafayette	5.397	0.748	0.250	6.395
35 Lake	5.274	0.748	0.000	6.022
36 Lee	5.731	0.748	0.000	6.479
37 Leon	5.503	0.748	0.250	6.501
38 Levy	5.130	0.748	0.250	6.128
39 Liberty	5.547	0.748	0.250	6.545
40 Madison	5.485	0.748	0.250	6.483
41 Manatee	5.343	0.748	0.000	6.091
42 Marion	5.239	0.748	0.000	5.987
43 Martin	4.708	0.748	0.000	5.456
44 Monroe	1.916	0.699	0.000	2.615
45 Nassau	5.546	0.748	0.250	6.544
46 Okaloosa	5.257	0.748	0.000	6.005
47 Okeechobee	5.623	0.748	0.250	6.621
48 Orange	5.337	0.748	0.000	6.085
49 Osceola	5.175	0.748	0.250	6.173
50 Palm Beach	5.603	0.650	0.000	6.253
51 Pasco	5.269	0.748	0.000	6.017
52 Pinellas	5.321	0.748	0.250	6.319
53 Polk	5.294	0.748	0.250	6.292
54 Putnam	5.363	0.748	0.250	6.361
55 St. Johns	5.571	0.748	0.250	6.569
56 St. Lucie	5.573	0.748	0.250	6.571
57 Santa Rosa	5.555	0.748	0.000	6.303
58 Sarasota	4.653	0.748	0.000	5.401
59 Seminole	5.339	0.748	0.250	6.337
60 Sumter	4.984	0.642	0.000	5.626
61 Suwannee	5.419	0.748	0.250	6.417
62 Taylor	5.141	0.748	0.250	6.139
63 Union¹	5.456	0.748	0.250	6.454
64 Volusia	5.698	0.748	0.250	6.696
65 Wakulla	5.447	0.748	0.250	6.445
66 Walton	2.710	0.748	0.000	3.458
67 Washington	5.286	0.748	0.250	6.284
68 Washington Special	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000
State	5.380	0.748	0.250	7.878

2010 - 11 FEFP Second Calculation
2010-11 Required Local Effort Taxes and 2009-10 Actual Discretionary Local Effort Taxes

District	2010 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	0.250 Actual Additional Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,187,471,444	69,186,750	9,469,659	3,164,993	12,634,652	81,821,402
2 Baker	890,611,198	4,517,750	639,530	213,747	853,277	5,371,027
3 Bay	16,444,217,741	85,199,465	11,808,264	3,946,612	15,754,876	100,954,341
4 Bradford	938,510,520	4,886,862	673,926	225,243	899,169	5,786,031
5 Brevard	32,479,172,797	159,392,190	23,322,644	7,795,001	31,117,645	190,509,835
6 Broward	139,194,767,936	682,032,092	99,952,979	0	99,952,979	781,985,071
7 Calhoun	407,522,656	2,138,027	292,634	97,805	390,439	2,528,466
8 Charlotte	14,635,443,420	73,298,984	10,509,419	3,512,506	14,021,925	87,320,909
9 Citrus	10,414,224,453	53,177,529	7,478,246	0	7,478,246	60,655,775
10 Clay	9,763,332,245	50,153,847	7,010,854	2,343,200	9,354,054	59,507,901
11 Collier	63,945,875,853	210,438,204	41,498,316	0	41,498,316	251,936,520
12 Columbia	2,711,871,211	14,094,788	1,947,340	650,849	2,598,189	16,692,977
13 Miami-Dade	204,460,619,460	1,063,260,649	107,562,643	0	107,562,643	1,170,823,292
14 DeSoto	1,524,191,705	7,408,303	1,094,492	365,806	1,460,298	8,868,601
15 Dixie	546,905,615	2,777,931	392,722	131,257	523,979	3,301,910
16 Duval	59,145,122,443	303,542,232	42,470,930	14,194,829	56,665,759	360,207,991
17 Escambia	15,170,351,227	81,337,355	10,893,526	3,640,884	14,534,410	95,871,765
18 Flagler	8,474,044,227	44,303,659	6,085,042	2,033,771	8,118,813	52,422,472
19 Franklin	2,123,157,751	5,488,957	1,524,597	509,558	2,034,155	7,523,112
20 Gadsden	1,510,065,583	8,020,985	1,084,348	362,416	1,446,764	9,467,749
21 Gilchrist	700,994,743	3,677,026	503,370	168,239	671,609	4,348,635
22 Glades	629,284,402	3,093,059	451,877	0	451,877	3,544,936
23 Gulf	1,623,948,803	7,907,202	1,166,125	0	1,166,125	9,073,327
24 Hamilton	738,446,272	3,833,777	530,263	177,227	707,490	4,541,267
25 Hardee	1,606,485,737	8,218,524	1,153,585	385,557	1,539,142	9,757,666
26 Hendry	1,892,333,295	10,225,866	1,358,847	0	1,358,847	11,584,713
27 Hernando	9,377,651,044	46,345,102	6,733,904	0	6,733,904	53,079,006
28 Highlands	5,314,161,878	26,109,965	3,815,993	1,275,399	5,091,392	31,201,357
29 Hillsborough	70,467,696,301	361,516,194	50,601,443	0	50,601,443	412,117,637
30 Holmes	470,882,389	2,473,602	338,131	113,012	451,143	2,924,745
31 Indian River	14,998,024,735	77,548,187	10,769,782	0	10,769,782	88,317,969
32 Jackson	1,595,246,117	8,366,236	1,145,514	382,859	1,528,373	9,894,609
33 Jefferson	596,002,410	2,986,687	427,977	143,041	571,018	3,557,705
34 Lafayette	239,738,329	1,242,113	172,151	57,537	229,688	1,471,801
35 Lake	18,847,869,299	95,427,516	13,534,278	0	13,534,278	108,961,794
36 Lee	58,980,654,259	324,497,404	42,352,828	0	42,352,828	366,850,232
37 Leon	15,737,485,425	83,139,247	11,300,774	3,776,997	15,077,771	98,217,018
38 Levy	2,056,828,088	10,129,467	1,476,967	493,639	1,970,606	12,100,073
39 Liberty	261,669,570	1,393,422	187,900	62,801	250,701	1,644,123
40 Madison	665,427,204	3,503,873	477,830	159,703	637,533	4,141,406
41 Manatee	26,599,241,677	136,434,958	19,100,383	0	19,100,383	155,535,341
42 Marion	18,018,352,773	90,622,224	12,938,619	0	12,938,619	103,560,843
43 Martin	18,510,698,192	83,662,432	13,292,162	0	13,292,162	96,954,594
44 Monroe	20,293,826,976	37,327,654	13,617,970	0	13,617,970	50,945,624
45 Nassau	7,539,822,131	40,143,219	5,414,195	1,809,557	7,223,752	47,366,971
46 Okaloosa	15,559,221,771	78,523,036	11,172,766	0	11,172,766	89,695,802
47 Okeechobee	1,667,409,676	9,000,811	1,197,334	400,178	1,597,512	10,598,323
48 Orange	89,012,384,644	456,056,733	63,918,013	0	63,918,013	519,974,746
49 Osceola	19,238,835,969	95,578,537	13,815,023	4,617,321	18,432,344	114,010,881
50 Palm Beach	134,698,183,829	724,525,367	84,051,667	0	84,051,667	808,577,034
51 Pasco	22,963,002,249	116,152,376	16,489,273	0	16,489,273	132,641,649
52 Pinellas	63,254,148,064	323,112,309	45,421,539	15,180,996	60,602,535	383,714,844
53 Polk	28,429,603,200	144,486,067	20,414,729	6,823,105	27,237,834	171,723,901
54 Putnam	3,997,530,909	20,581,208	2,870,547	959,407	3,829,954	24,411,162
55 St. Johns	19,659,872,045	105,144,141	14,117,361	4,718,369	18,835,730	123,979,871
56 St. Lucie	16,712,045,010	89,410,778	12,000,585	4,010,891	16,011,476	105,422,254
57 Santa Rosa	8,537,191,917	45,527,137	6,130,387	0	6,130,387	51,657,524
58 Sarasota	44,700,480,106	199,671,681	32,098,521	0	32,098,521	231,770,202
59 Seminole	27,998,890,020	143,506,631	20,105,443	6,719,734	26,825,177	170,331,808
60 Sumter	6,855,632,983	32,801,736	4,225,264	0	4,225,264	37,027,000
61 Suwannee	1,596,409,725	8,304,907	1,146,350	383,138	1,529,488	9,834,395
62 Taylor	1,315,434,877	6,492,145	944,587	315,704	1,260,291	7,752,436
63 Union	257,336,619	1,347,867	184,788	61,761	246,549	1,594,416
64 Volusia	29,341,153,505	160,498,457	21,069,296	7,041,877	28,111,173	188,609,630
65 Wakulla	1,348,795,653	7,053,014	968,543	323,711	1,292,254	8,345,268
66 Walton	11,725,381,648	30,504,753	8,419,762	0	8,419,762	38,924,515
67 Washington	1,021,349,210	5,182,898	733,410	245,124	978,534	6,161,432
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0
74 UF Lab	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0

State 1,445,620,545,163 7,197,944,104 980,070,167 103,995,361 1,084,065,528 8,282,009,632

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Prior Year Funding

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.784 Mill Compression	0.250 Mill Compression	Safe Schools	ESE Guarantee Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	103,480,421	156,986	0	0	2,271,698	759,401	875,548	11,313,920
2 Baker	18,518,212	0	495,399	0	1,559,598	521,289	121,198	1,052,022
3 Bay	94,712,775	62,113	0	0	0	0	633,627	8,344,438
4 Bradford	11,794,811	96,612	739,333	0	717,677	239,875	126,558	1,434,381
5 Brevard	276,483,999	636,795	0	0	5,488,737	1,834,590	1,688,687	27,754,777
6 Broward	1,027,814,802	0	0	0	0	0	5,984,389	87,535,531
7 Calhoun	7,744,569	13,033	1,191,976	0	685,145	229,008	90,825	794,356
8 Charlotte	62,418,999	433,982	0	0	0	0	458,430	6,531,162
9 Citrus	58,182,119	18,921	1,346,628	0	0	0	358,635	6,988,337
10 Clay	138,559,835	0	0	0	8,422,822	2,815,151	636,320	12,479,287
11 Collier	174,696,167	0	0	0	0	0	747,571	19,526,499
12 Columbia	36,334,338	0	977,696	0	2,439,992	815,599	286,992	3,932,448
13 Miami-Dade	1,351,055,267	0	0	0	0	0	10,029,114	133,052,781
14 DeSoto	18,764,667	0	481,580	0	1,005,849	336,190	168,742	2,112,623
15 Dixie	7,530,454	0	756,928	0	503,331	168,245	119,915	611,480
16 Duval	489,143,384	0	0	0	10,602,573	3,544,101	3,802,225	46,038,232
17 Escambia	147,670,915	79,038	0	0	6,492,642	2,170,251	1,097,500	14,391,756
18 Flagler	47,547,019	0	1,008,031	0	0	0	284,221	4,606,502
19 Franklin	4,245,975	0	0	0	0	0	84,713	496,824
20 Gadsden	21,082,014	88,436	1,498,054	0	1,500,925	501,659	202,485	1,899,298
21 Gilchrist	9,793,075	41,651	1,318,881	0	641,548	214,422	101,342	1,047,919
22 Glades	5,418,150	0	661,715	0	162,241	0	95,143	548,423
23 Gulf	7,040,161	32,655	497,678	0	0	0	94,984	409,466
24 Hamilton	6,272,476	150,657	734,650	0	211,266	70,614	104,470	674,573
25 Hardee	18,780,866	55,650	473,453	0	1,037,028	346,609	151,275	1,816,951
26 Hendry	26,212,506	121,520	1,409,618	0	1,475,155	0	206,447	2,544,283
27 Hernando	85,735,463	0	0	0	2,598,095	0	570,064	8,938,429
28 Highlands	44,866,893	148,228	1,950,886	0	988,826	330,576	314,570	4,174,629
29 Hillsborough	756,280,269	0	0	0	28,447,799	0	4,245,699	75,709,112
30 Holmes	11,296,016	49,221	1,742,766	0	1,123,474	375,522	107,648	1,121,401
31 Indian River	67,101,178	0	0	0	0	0	429,122	5,736,514
32 Jackson	25,318,734	13,905	2,325,130	0	1,981,734	662,367	178,853	2,448,613
33 Jefferson	4,031,811	0	594,389	0	56,665	18,945	92,393	613,610
34 Lafayette	3,952,032	0	590,420	0	324,108	108,333	76,612	266,908
35 Lake	152,967,642	0	0	0	3,077,249	0	860,931	12,512,745
36 Lee	314,187,687	0	0	0	0	0	1,832,481	36,588,461
37 Leon	122,617,979	0	0	0	3,124,842	1,044,556	980,662	16,850,264
38 Levy	21,347,302	152,167	2,219,912	0	1,032,216	345,003	187,453	2,184,434
39 Liberty	5,180,482	0	684,131	0	456,250	152,499	76,846	566,209
40 Madison	9,297,394	8,741	741,497	0	701,609	234,496	122,373	1,334,669
41 Manatee	164,927,536	0	0	0	0	0	1,236,113	18,517,091
42 Marion	153,612,511	195,999	0	0	4,163,411	0	887,623	15,773,111
43 Martin	69,599,078	86,632	0	0	0	0	425,896	6,811,456
44 Monroe	30,853,825	0	0	0	0	0	336,968	2,977,472
45 Nassau	42,342,920	0	1,634,714	0	0	0	276,926	2,851,248
46 Okaloosa	107,843,647	308,269	0	0	448,872	0	587,454	11,404,448
47 Okeechobee	25,571,430	18,039	538,008	0	1,634,942	546,457	203,077	2,857,161
48 Orange	688,924,950	0	0	0	3,610,348	0	4,862,113	50,675,773
49 Osceola	198,873,465	0	0	0	6,477,986	2,165,332	1,044,573	14,529,694
50 Palm Beach	694,948,077	0	0	0	0	0	4,397,934	64,677,064
51 Pasco	257,979,033	0	0	0	11,318,770	0	1,503,592	28,256,308
52 Pinellas	408,143,327	1,264,559	0	0	0	0	3,166,050	45,855,837
53 Polk	351,070,590	0	0	0	17,856,690	5,968,680	2,049,439	35,171,736
54 Putnam	40,789,074	103,545	2,052,857	0	1,904,694	636,666	383,217	3,496,746
55 St. Johns	114,108,701	0	0	0	0	0	586,938	9,015,871
56 St. Lucie	145,993,132	0	0	0	3,795,165	1,268,652	843,742	16,185,123
57 Santa Rosa	89,651,523	0	0	0	4,737,827	0	377,445	8,592,585
58 Sarasota	162,360,023	0	0	0	0	0	1,156,795	21,683,753
59 Seminole	248,632,046	416,882	0	0	6,566,676	2,194,884	1,246,296	19,404,256
60 Sumter	27,004,245	32,246	716,824	0	0	0	194,001	2,704,717
61 Suwannee	21,057,013	0	1,471,216	0	1,462,988	489,016	162,402	571,706
62 Taylor	10,011,639	75,113	747,631	0	267,081	89,295	128,405	1,004,746
63 Union	8,377,002	0	750,246	0	827,138	276,456	92,272	656,056
64 Volusia	232,600,612	906,724	0	0	3,610,260	1,207,144	1,602,270	24,492,177
65 Wakulla	18,659,145	15,847	459,312	0	1,224,789	409,387	141,243	1,690,282
66 Walton	25,050,608	0	0	0	0	0	186,748	1,949,262
67 Washington	12,110,829	32,519	1,425,512	0	774,517	258,887	110,192	811,565
68 Washington Special	1,450,968	55,135	0	0	0	0	3,351	1,188,511
69 FAMU Lab School	1,924,273	0	294,262	248,625	51,326	17,157	69,627	0
70 FAU - Palm Beach	2,486,304	0	0	526,938	0	0	70,430	76,399
71 FAU - St. Lucie	5,543,871	0	0	668,911	143,479	47,962	76,892	125,539
72 FSU Lab - Broward	2,637,024	0	0	388,096	0	0	70,575	195,143
73 FSU Lab - Leon	6,132,932	0	701,018	787,014	162,472	54,310	78,810	332,864
74 UF Lab	4,194,952	9,404	589,695	544,408	95,329	31,867	74,368	204,398
75 Virtual School	71,897,858	0	0	10,513,062	71,318	23,893	0	0
State	10,242,843,021	5,881,224	35,822,046	13,677,054	160,337,172	33,525,346	67,260,840	981,724,365

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Prior Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Minimum Guarantee	Proration to Funds Available	Instructional Materials	Student Transportation	Teachers Lead Program Allocation
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	7,705,156	1,050,829	163,050	0	(945,999)	2,277,141	5,003,237	346,021
2 Baker	1,907,962	259,630	0	0	(182,764)	416,032	1,374,241	63,181
3 Bay	7,572,792	969,182	139,758	0	(835,789)	2,139,657	4,438,778	321,821
4 Bradford	1,086,847	197,020	0	0	(121,081)	261,020	722,567	40,419
5 Brevard	19,336,832	2,661,901	171,503	0	(2,478,652)	5,973,452	11,253,472	906,336
6 Broward	52,597,803	9,658,566	577,575	0	(8,718,118)	20,716,435	32,398,238	3,248,793
7 Calhoun	488,042	159,302	0	0	(83,337)	180,604	443,455	27,911
8 Charlotte	3,800,584	668,450	40,396	0	(555,555)	1,418,120	3,385,625	215,757
9 Citrus	3,515,960	628,995	116,864	0	(533,890)	1,277,773	3,794,880	200,087
10 Clay	9,830,810	1,377,501	0	0	(1,287,052)	2,918,107	6,904,819	461,764
11 Collier	8,358,061	1,714,016	196,058	0	(1,516,204)	3,446,581	6,993,021	535,007
12 Columbia	3,853,497	425,541	0	0	(362,397)	820,302	2,142,188	130,425
13 Miami-Dade	116,842,993	12,668,699	458,761	0	(11,793,444)	27,430,705	25,678,467	4,376,396
14 DeSoto	1,636,745	261,925	353,817	0	(183,863)	418,292	830,911	63,626
15 Dixie	457,348	157,308	0	0	(76,794)	170,064	565,949	26,492
16 Duval	29,424,466	4,642,263	455,708	0	(4,358,420)	9,978,041	18,086,681	1,586,561
17 Escambia	9,532,468	1,462,347	218,798	0	(1,377,245)	3,257,099	10,467,104	505,898
18 Flagler	2,628,265	529,957	0	0	(432,756)	1,133,197	4,020,483	167,864
19 Franklin	303,473	126,722	0	0	(39,839)	104,075	321,774	15,912
20 Gadsden	1,347,788	283,505	0	0	(213,805)	479,932	1,842,961	75,252
21 Gilchrist	587,290	178,379	0	0	(103,004)	227,019	577,343	33,599
22 Glades	317,413	137,638	32,308	0	(53,763)	122,353	215,734	17,780
23 Gulf	423,170	152,743	0	0	(64,389)	169,400	369,078	25,572
24 Hamilton	410,204	145,594	32,131	0	(64,863)	148,562	377,574	22,600
25 Hardee	1,148,182	262,076	0	0	(178,207)	420,520	1,010,683	66,425
26 Hendry	1,638,858	331,282	0	0	(250,220)	559,158	1,328,795	86,921
27 Hernando	5,220,554	885,582	0	0	(776,810)	1,866,937	5,006,517	289,790
28 Highlands	2,544,927	504,999	0	0	(415,398)	1,013,604	2,506,534	156,870
29 Hillsborough	39,100,245	7,129,938	762,280	0	(6,796,941)	15,389,173	33,996,802	2,421,198
30 Holmes	721,969	192,375	41,094	0	(122,443)	277,596	616,633	43,024
31 Indian River	3,545,536	712,052	0	0	(583,262)	1,455,300	3,993,992	226,915
32 Jackson	1,451,737	322,959	94,579	0	(258,422)	580,225	1,774,134	90,371
33 Jefferson	300,187	124,728	33,717	0	(42,308)	105,267	259,908	13,928
34 Lafayette	210,829	123,985	0	0	(41,057)	99,186	157,299	13,871
35 Lake	9,384,373	1,511,672	0	0	(1,344,985)	3,374,132	7,732,728	520,975
36 Lee	16,874,301	3,013,012	285,419	0	(2,814,390)	6,611,216	18,438,391	1,012,687
37 Leon	9,022,599	1,229,045	144,316	0	(1,138,711)	2,643,902	5,056,197	422,627
38 Levy	1,324,302	285,976	0	0	(216,913)	480,543	1,612,831	76,451
39 Liberty	304,293	135,424	155,084	0	(56,119)	121,991	264,830	18,492
40 Madison	764,177	173,763	194,169	0	(99,800)	228,150	590,420	34,468
41 Manatee	8,694,800	1,623,047	254,186	0	(1,440,725)	3,528,755	6,231,018	541,475
42 Marion	13,018,721	1,517,677	178,400	0	(1,414,645)	3,363,852	9,314,453	541,638
43 Martin	3,687,406	735,314	32,582	0	(608,292)	1,502,439	3,699,616	225,975
44 Monroe	1,728,525	374,504	4,956	0	(267,717)	644,337	1,151,078	102,881
45 Nassau	2,504,954	481,495	54,691	0	(376,933)	940,204	2,622,906	141,124
46 Okaloosa	8,455,924	1,091,461	470,323	0	(970,825)	2,391,851	5,412,247	373,399
47 Okeechobee	1,715,466	325,312	261,762	0	(250,152)	556,949	1,646,619	87,874
48 Orange	37,651,463	6,502,701	301,479	0	(5,868,600)	13,672,640	27,371,215	2,163,501
49 Osceola	11,293,904	1,939,164	246,966	0	(1,756,087)	4,224,821	9,203,724	651,606
50 Palm Beach	33,165,989	6,558,791	330,512	0	(5,938,389)	14,229,324	25,351,135	2,166,880
51 Pasco	18,062,012	2,489,576	252,209	0	(2,381,336)	5,527,045	14,784,547	851,562
52 Pinellas	22,014,362	3,887,961	627,366	0	(3,571,029)	8,695,511	14,526,741	1,325,903
53 Polk	22,690,076	3,356,479	370,027	0	(3,263,072)	7,537,759	20,245,433	1,190,531
54 Putnam	2,847,638	467,025	0	0	(392,521)	908,474	2,637,162	143,189
55 St. Johns	5,846,834	1,149,804	290,129	0	(988,989)	2,558,082	7,102,314	382,348
56 St. Lucie	8,976,155	1,446,723	110,508	0	(1,339,432)	3,095,206	9,526,677	510,583
57 Santa Rosa	7,730,886	922,049	23,539	0	(838,636)	2,191,517	5,673,357	315,643
58 Sarasota	8,336,808	1,599,137	72,906	0	(1,438,614)	3,375,179	6,319,402	514,707
59 Seminole	15,943,611	2,402,534	57,137	0	(2,195,573)	5,162,476	10,635,873	828,508
60 Sumter	1,523,662	338,655	0	0	(230,436)	601,509	1,187,813	96,228
61 Suwannee	1,278,574	283,273	0	0	(200,533)	505,718	1,421,248	74,234
62 Taylor	695,480	180,414	0	0	(98,116)	246,221	621,453	37,218
63 Union	524,548	165,192	23,331	0	(85,950)	183,994	487,443	28,613
64 Volusia	16,942,387	2,253,243	293,218	0	(2,100,804)	5,170,126	10,585,084	790,209
65 Wakulla	1,012,964	260,943	0	0	(183,132)	417,419	1,971,533	67,689
66 Walton	1,245,543	320,462	41,595	0	(219,124)	611,390	1,763,220	89,282
67 Washington	879,958	199,962	0	0	(123,736)	302,459	882,906	44,854
68 Washington Special	143,471	100,694	358,416	0	(22,731)	38,531	0	6,160
69 FAMU Lab School	285,090	105,102	0	0	(21,159)	59,932	0	7,719
70 FAU - Palm Beach	199,846	110,335	0	0	(24,713)	77,735	0	8,250
71 FAU - St. Lucie	423,000	138,809	0	0	(51,114)	131,656	0	19,743
72 FSU Lab - Broward	145,583	111,739	0	0	(25,350)	54,872	0	8,322
73 FSU Lab - Leon	290,875	144,294	0	0	(61,587)	163,244	0	20,581
74 UF Lab	301,830	126,247	0	0	(43,612)	105,751	0	14,793
75 Virtual School	0	756,721	0	8,880,826	(665,105)	2,543,280	0	0
State	637,781,383	101,923,720	9,323,623	8,880,826	(90,977,778)	216,031,121	428,931,491	33,283,309

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Prior Year Funding

District	Class Size Reduction Allocation	Discretionary Lottery Allocation	Actual Discretionary Local Effort	State Fiscal Stabilization Funds	2009-10 Total Funds	2009-10 Unweighted FTE	Total Funds Per FTE¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,461,622	74,843	12,973,125	9,172,450	185,139,449	27,102.10	6,831.18
2 Baker	5,349,067	13,393	849,453	1,641,444	33,959,357	4,962.29	6,843.48
3 Bay	26,496,267	68,502	16,596,196	8,395,290	170,055,407	25,167.46	6,756.96
4 Bradford	3,364,000	8,531	896,502	1,045,485	22,650,557	3,139.72	7,214.20
5 Brevard	77,076,882	199,970	34,945,879	24,507,395	488,442,555	71,579.77	6,823.75
6 Broward	287,171,977	743,376	113,046,604	91,104,960	1,723,880,931	255,334.99	6,751.45
7 Calhoun	2,201,180	5,601	375,391	686,474	15,233,535	2,183.73	6,975.92
8 Charlotte	17,280,235	45,145	15,987,220	5,532,787	117,661,337	16,561.29	7,104.60
9 Citrus	16,139,399	42,081	7,734,739	5,157,232	104,968,760	15,770.10	6,656.19
10 Clay	38,642,384	100,215	9,974,248	12,281,871	244,118,082	35,921.28	6,795.92
11 Collier	48,924,817	126,351	46,551,290	15,484,976	325,784,211	42,259.88	7,709.07
12 Columbia	10,430,918	26,279	2,654,743	3,220,657	68,129,218	10,008.58	6,807.08
13 Miami-Dade	377,282,734	977,163	122,298,110	119,756,822	2,290,114,568	343,649.68	6,664.10
14 DeSoto	5,019,688	13,572	1,633,501	1,663,290	34,581,155	5,038.82	6,862.95
15 Dixie	2,204,037	5,446	547,618	667,496	14,415,317	2,064.61	6,982.10
16 Duval	137,967,195	353,777	59,004,459	43,357,410	853,628,656	123,876.30	6,890.98
17 Escambia	41,546,638	106,804	15,105,464	13,089,471	265,816,948	40,249.47	6,604.23
18 Flagler	13,489,590	34,389	9,689,028	4,214,543	88,920,333	12,968.46	6,856.66
19 Franklin	1,228,168	3,071	2,716,101	376,361	9,983,330	1,223.65	8,158.65
20 Gadsden	6,173,746	15,248	1,466,616	1,868,699	40,112,813	5,874.92	6,827.81
21 Gilchrist	2,818,010	7,083	681,621	868,053	19,034,231	2,603.79	7,310.20
22 Glades	1,544,143	3,919	480,775	480,262	10,184,234	1,452.86	7,009.78
23 Gulf	1,964,713	5,092	1,472,987	624,036	13,217,346	1,972.59	6,700.50
24 Hamilton	1,808,527	4,537	720,983	555,989	12,380,544	1,698.28	7,290.05
25 Hardee	5,374,390	13,583	1,621,029	1,664,726	34,065,239	5,088.21	6,694.94
26 Hendry	7,469,044	18,958	1,572,764	2,323,463	47,048,552	6,886.49	6,832.01
27 Hernando	24,105,224	62,009	7,478,925	7,599,546	149,580,325	22,768.34	6,569.66
28 Highlands	12,726,727	32,450	5,820,705	3,976,978	81,643,004	12,091.29	6,752.22
29 Hillsborough	211,706,309	546,987	56,235,128	67,036,282	1,292,210,280	191,335.75	6,753.63
30 Holmes	3,179,330	8,170	442,790	1,001,272	22,217,858	3,288.28	6,756.68
31 Indian River	18,868,022	48,532	11,943,246	5,947,813	119,424,960	17,516.40	6,817.89
32 Jackson	7,137,419	18,312	1,526,707	2,244,239	47,911,596	7,062.99	6,783.47
33 Jefferson	1,153,927	2,916	597,933	357,378	8,315,394	1,140.60	7,290.37
34 Lafayette	1,141,908	2,858	233,396	350,306	7,610,994	1,127.53	6,750.15
35 Lake	43,345,084	110,635	14,878,653	13,558,971	262,490,805	40,570.19	6,470.04
36 Lee	88,741,650	227,239	48,692,254	27,849,430	561,539,838	79,544.36	7,059.46
37 Leon	34,378,352	88,685	15,136,769	10,868,792	222,470,876	32,693.47	6,804.75
38 Levy	6,014,158	15,440	2,058,929	1,892,214	41,012,418	5,818.91	7,048.13
39 Liberty	1,317,887	3,747	248,176	459,195	10,089,417	1,451.13	6,952.80
40 Madison	2,431,122	6,724	672,373	824,116	18,260,461	2,723.85	6,703.92
41 Manatee	46,747,851	119,285	21,652,032	14,619,089	287,251,553	42,369.47	6,779.68
42 Marion	42,991,594	111,102	14,274,501	13,616,131	272,146,079	41,659.11	6,532.69
43 Martin	19,199,305	50,338	14,024,338	6,169,226	125,641,309	17,611.69	7,133.97
44 Monroe	8,621,368	22,315	15,437,672	2,734,866	64,723,050	7,921.84	8,170.20
45 Nassau	11,841,209	30,625	7,932,852	3,753,254	77,032,189	11,157.03	6,904.36
46 Okaloosa	29,426,687	77,999	12,277,861	9,559,203	189,158,820	28,755.41	6,578.20
47 Okeechobee	7,003,622	18,495	1,905,934	2,266,638	46,907,633	6,921.56	6,777.03
48 Orange	191,653,037	498,271	72,407,192	61,065,942	1,155,492,025	171,757.77	6,727.45
49 Osceola	55,212,781	143,837	21,743,518	17,628,039	343,623,323	51,457.51	6,677.81
50 Palm Beach	194,661,445	502,627	92,284,469	61,599,829	1,188,935,687	171,722.23	6,923.60
51 Pasco	72,739,837	186,586	18,018,452	22,867,124	452,455,317	66,284.67	6,825.94
52 Pinellas	113,156,599	295,193	66,221,281	36,177,608	721,787,269	104,261.38	6,922.86
53 Polk	99,491,326	253,915	31,160,565	31,118,711	626,268,885	93,115.14	6,725.75
54 Putnam	11,755,819	29,501	3,983,502	3,615,522	75,362,110	11,049.39	6,820.48
55 St. Johns	31,340,215	82,530	20,673,934	10,114,535	202,263,246	29,673.83	6,816.22
56 St. Lucie	40,675,521	105,591	17,693,084	12,940,753	261,827,183	38,537.42	6,794.10
57 Santa Rosa	25,215,452	64,841	6,362,210	7,946,663	158,966,901	25,079.81	6,338.44
58 Sarasota	45,507,690	117,428	35,031,966	14,391,507	299,028,687	41,196.40	7,258.61
59 Seminole	68,568,943	179,825	29,147,848	22,038,613	431,230,835	64,196.66	6,717.34
60 Sumter	7,640,370	19,531	4,142,472	2,393,642	48,365,479	7,349.80	6,580.52
61 Suwannee	6,014,631	15,230	1,573,057	1,866,482	38,046,255	5,969.43	6,373.52
62 Taylor	2,881,715	7,241	1,341,884	887,427	19,124,847	2,875.86	6,650.13
63 Union	2,307,305	6,059	238,049	742,533	15,600,287	2,276.86	6,851.67
64 Volusia	64,773,816	168,231	31,832,651	20,617,595	415,744,943	62,063.95	6,698.65
65 Wakulla	5,427,932	13,495	1,427,884	1,653,937	34,670,669	5,185.39	6,686.22
66 Walton	7,094,302	18,118	10,122,018	2,220,473	50,493,897	7,085.02	7,126.85
67 Washington	3,443,945	8,759	1,010,140	1,073,497	23,246,765	3,460.60	6,717.55
68 Washington Special	0	1,049	0	128,613	3,452,168	424.32	8,135.77
69 FAMU Lab School	533,226	1,392	0	170,567	3,747,139	537.00	6,977.91
70 FAU - Palm Beach	706,564	1,798	0	220,385	4,460,271	638.62	6,984.23
71 FAU - St. Lucie	1,648,744	4,010	0	491,406	9,412,908	1,456.94	6,460.74
72 FSU Lab - Broward	854,772	1,907	0	233,745	4,676,428	657.00	7,117.85
73 FSU Lab - Leon	1,653,381	4,436	0	543,620	11,008,264	1,699.85	6,476.02
74 UF Lab	1,111,355	3,034	0	371,838	7,735,657	1,137.31	6,801.71
75 Virtual School	0	52,001	0	6,372,988	100,446,842	17,964.29	5,591.47
State	2,845,578,849	7,408,228	1,201,483,796	907,920,175	17,848,639,811	2,629,282.97	6,788.41

1. Total Funds Per FTE for Minimum Guarantee do not include funds for School Recognition or Merit Award Program.

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Current Year Funding

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Potential 0.748 Mill Compression	Potential 0.250 Mill Compression	Safe Schools	ESE Guarantee Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	102,783,012	64,794	0	0	1,254,929	419,571	927,283	11,292,548
2 Baker	18,622,168	0	493,562	0	1,337,715	447,134	126,779	1,071,848
3 Bay	94,461,602	212,250	0	0	0	0	674,243	8,244,975
4 Bradford	11,388,631	112,248	751,628	0	524,189	175,203	128,850	1,393,251
5 Brevard	276,487,481	504,919	0	0	4,865,977	1,626,492	1,717,176	27,622,475
6 Broward	1,039,842,140	0	0	0	2,128,073	712,789	6,094,964	87,798,591
7 Calhoun	7,842,137	0	1,206,487	0	575,703	192,426	88,371	795,380
8 Charlotte	61,668,891	274,117	0	0	0	0	427,241	6,396,997
9 Citrus	58,137,622	19,923	1,356,152	0	0	0	371,504	7,037,930
10 Clay	139,081,042	0	0	0	7,263,520	2,427,770	634,653	12,266,121
11 Collier	176,940,127	0	0	0	0	0	749,427	19,801,839
12 Columbia	36,844,300	0	964,106	0	2,066,369	690,644	276,230	3,967,272
13 Miami-Dade	1,372,320,702	0	0	0	0	0	10,024,920	132,328,374
14 DeSoto	18,986,949	0	479,063	0	916,479	306,338	178,835	2,120,206
15 Dixie	7,676,305	0	765,106	0	443,207	148,136	116,211	628,897
16 Duval	487,597,732	786,530	0	0	6,354,597	2,124,353	3,684,532	45,935,934
17 Escambia	148,062,994	264,160	0	0	4,959,217	1,657,601	1,164,352	14,333,705
18 Flagler	48,799,210	0	1,034,454	0	0	0	300,556	4,784,068
19 Franklin	4,276,559	1,110	0	0	0	0	91,377	485,953
20 Gadsden	20,894,272	82,714	1,514,840	0	1,209,627	404,327	176,224	1,869,063
21 Gilchrist	9,731,210	14,217	1,325,768	0	523,563	174,995	100,580	1,028,676
22 Glades	5,415,141	15,663	666,617	0	117,815	39,377	89,203	558,037
23 Gulf	6,823,115	62,100	658,292	0	0	0	92,817	320,637
24 Hamilton	6,077,429	56,879	731,892	0	119,003	39,788	98,329	629,138
25 Hardee	18,916,779	0	471,652	0	875,087	292,514	150,349	1,889,159
26 Hendry	25,629,783	202,880	1,441,542	0	1,288,483	430,629	198,822	2,454,722
27 Hernando	86,291,207	0	0	0	2,361,604	789,418	541,827	8,997,020
28 Highlands	45,271,734	0	1,956,192	0	999,833	334,208	321,289	4,213,140
29 Hillsborough	760,559,897	0	0	0	25,584,477	8,551,845	4,104,921	75,833,895
30 Holmes	11,380,118	0	1,752,011	0	967,611	323,426	106,704	1,082,013
31 Indian River	68,170,159	0	0	0	0	0	431,068	5,677,236
32 Jackson	25,378,598	24,484	2,339,951	0	1,645,578	549,980	179,114	2,443,110
33 Jefferson	4,129,065	0	603,912	0	36,736	12,277	90,776	571,143
34 Lafayette	3,957,131	0	594,063	0	276,872	92,543	79,214	295,400
35 Lake	154,809,088	0	0	0	2,726,164	911,181	849,844	12,744,532
36 Lee	320,820,785	0	0	0	0	0	1,737,996	36,968,732
37 Leon	123,521,342	0	0	0	1,760,891	588,720	974,181	16,904,704
38 Levy	21,198,644	29,422	2,231,549	0	818,663	273,659	187,710	2,173,128
39 Liberty	5,177,621	0	685,479	0	389,764	130,271	76,691	575,194
40 Madison	9,144,809	37,751	744,858	0	585,178	195,586	120,957	1,312,228
41 Manatee	167,147,761	0	0	0	0	0	1,208,028	18,638,153
42 Marion	154,405,003	0	0	0	3,634,169	1,214,871	919,732	15,835,844
43 Martin	69,999,434	435	0	0	0	0	415,821	6,787,141
44 Monroe	31,398,431	0	0	0	0	0	353,468	3,011,165
45 Nassau	43,086,020	0	1,661,021	0	0	0	261,862	2,942,105
46 Okaloosa	107,594,790	218,760	0	0	142,040	47,632	578,177	11,335,065
47 Okeechobee	25,649,409	33,213	536,805	0	1,534,183	512,771	201,402	2,851,764
48 Orange	695,147,915	0	0	0	4,688,474	1,566,860	4,654,357	50,403,386
49 Osceola	202,295,543	0	0	0	6,821,459	2,280,062	1,066,159	14,685,314
50 Palm Beach	707,575,396	0	0	0	0	0	4,471,868	65,435,583
51 Pasco	261,193,540	0	0	0	10,077,573	3,368,567	1,481,065	28,350,723
52 Pinellas	402,747,691	1,531,908	0	0	0	0	3,361,173	44,944,195
53 Polk	353,905,329	0	0	0	16,605,663	5,550,775	2,029,453	35,263,821
54 Putnam	40,735,364	46,587	2,071,654	0	1,492,771	498,910	366,309	3,490,141
55 St. Johns	116,613,199	0	0	0	0	0	592,663	9,313,076
56 St. Lucie	148,221,386	0	0	0	3,496,237	1,168,798	831,495	15,755,444
57 Santa Rosa	89,963,066	1,609	0	0	3,818,126	1,276,219	373,569	8,637,157
58 Sarasota	164,767,341	0	0	0	0	0	1,165,922	21,610,947
59 Seminole	246,912,695	469,559	0	0	5,168,932	1,727,862	1,229,471	19,198,709
60 Sumter	27,149,988	0	227,839	0	0	0	190,714	2,747,462
61 Suwannee	20,878,343	52,418	1,480,894	0	1,198,130	400,460	164,249	515,799
62 Taylor	9,773,155	66,075	754,804	0	166,149	55,551	125,246	991,327
63 Union	8,288,310	30,464	754,083	0	705,297	235,727	90,930	647,262
64 Volusia	230,793,465	605,263	0	0	3,295,074	1,101,838	1,617,608	23,941,486
65 Wakulla	18,620,814	7,053	463,298	0	1,085,374	362,792	148,467	1,647,221
66 Walton	25,473,287	0	0	0	0	0	200,214	1,979,624
67 Washington	12,227,284	0	1,436,246	0	644,812	215,505	105,047	800,077
68 Washington Special	1,430,229	4,240	0	0	0	0	3,291	1,124,501
69 FAMU Lab School	1,970,433	0	302,825	251,862	29,414	9,834	69,579	3,078
70 FAU - Palm Beach	2,598,818	0	0	492,971	0	0	70,479	84,751
71 FAU - St. Lucie	5,630,525	1,332	0	596,590	130,273	43,550	76,686	124,128
72 FSU Lab - Broward	2,661,548	8,027	0	336,344	5,367	1,798	70,356	162,797
73 FSU Lab - Leon	6,133,998	0	704,452	778,939	90,969	30,414	78,613	292,564
74 UF Lab	4,174,863	0	591,281	531,658	52,807	17,656	74,191	171,989
75 Virtual School	89,936,179	0	0	11,790,064	95,695	31,973	0	0
State	10,342,218,083	5,843,104	35,754,378	14,778,428	139,955,912	46,783,626	67,133,784	980,571,070

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Current Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Student Transportation	Teachers Lead Program Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,671,344	1,033,182	152,272	2,233,191	5,007,800	342,447	28,860,994
2 Baker	1,909,704	258,443	0	404,763	1,380,054	63,136	5,434,227
3 Bay	7,490,732	956,580	153,825	2,095,989	4,458,847	315,943	27,010,252
4 Bradford	1,043,506	191,855	0	250,489	726,892	38,258	3,308,255
5 Brevard	19,159,324	2,632,212	169,527	5,875,036	11,318,432	900,089	78,651,849
6 Broward	52,983,431	9,659,246	595,016	21,061,223	32,567,064	3,259,571	295,980,729
7 Calhoun	488,381	159,207	0	178,198	446,891	27,727	2,295,014
8 Charlotte	3,726,765	654,708	40,600	1,361,764	3,397,696	206,099	17,315,498
9 Citrus	3,504,516	622,201	121,985	1,259,369	3,813,639	199,489	16,431,347
10 Clay	9,827,276	1,367,322	0	2,884,113	6,934,977	455,802	39,375,171
11 Collier	8,412,646	1,715,833	193,907	3,475,189	7,030,090	538,970	50,694,306
12 Columbia	3,872,855	426,186	0	839,463	2,153,454	128,165	10,769,397
13 Miami-Dade	117,656,882	12,719,865	451,945	28,442,193	25,865,335	4,406,827	392,227,695
14 DeSoto	1,641,083	261,801	360,917	416,950	835,064	64,214	5,168,022
15 Dixie	466,866	157,681	0	175,015	568,027	26,692	2,251,528
16 Duval	29,179,989	4,575,580	432,298	9,874,834	18,210,297	1,559,069	140,471,829
17 Escambia	9,446,381	1,450,005	218,426	3,204,052	10,516,276	506,198	42,480,863
18 Flagler	2,696,566	536,236	0	1,133,900	4,031,096	168,081	14,009,034
19 Franklin	302,580	126,385	0	99,422	324,887	15,484	1,265,807
20 Gadsden	1,324,128	279,358	0	466,405	1,856,825	73,251	6,187,846
21 Gilchrist	582,781	176,597	0	220,805	579,922	32,791	2,841,697
22 Glades	313,152	136,866	32,869	114,969	217,191	18,191	1,593,370
23 Gulf	407,466	149,827	0	162,640	372,044	24,105	1,928,230
24 Hamilton	394,578	142,963	39,128	134,763	380,319	20,732	1,782,339
25 Hardee	1,152,271	261,155	0	417,308	1,013,456	64,778	5,543,951
26 Hendry	1,585,125	322,951	0	543,083	1,336,414	84,532	7,462,113
27 Hernando	5,249,661	881,368	0	1,871,520	5,024,381	290,435	24,757,709
28 Highlands	2,551,943	503,764	0	1,004,173	2,522,315	153,777	13,100,015
29 Hillsborough	39,199,729	7,088,323	770,933	15,274,120	34,123,419	2,432,689	217,176,453
30 Holmes	721,398	191,776	42,775	269,899	622,501	41,694	3,261,530
31 Indian River	3,572,787	714,555	0	1,454,689	4,006,504	223,647	19,492,657
32 Jackson	1,443,394	320,639	98,567	570,905	1,786,539	89,122	7,286,285
33 Jefferson	307,138	125,027	33,480	99,039	119,168	14,839	1,177,370
34 Lafayette	211,494	123,444	0	90,788	158,318	14,338	1,157,974
35 Lake	9,468,692	1,512,106	0	3,410,449	7,771,424	519,212	44,742,060
36 Lee	17,137,554	3,040,321	286,053	6,692,456	18,562,955	1,022,937	92,362,519
37 Leon	9,062,280	1,224,088	135,076	2,669,651	5,076,399	417,081	35,274,799
38 Levy	1,314,513	282,160	0	461,822	1,620,265	73,303	6,048,417
39 Liberty	304,952	134,679	159,722	116,315	266,007	18,446	1,339,376
40 Madison	750,351	171,199	192,717	221,130	594,563	33,943	2,442,839
41 Manatee	8,769,576	1,625,690	250,605	3,575,021	6,246,452	541,440	48,243,534
42 Marion	13,022,833	1,508,387	190,263	3,342,296	9,357,361	529,194	43,947,812
43 Martin	3,680,347	731,394	32,987	1,482,126	3,702,136	223,085	19,753,947
44 Monroe	1,749,087	376,054	4,995	663,109	1,158,902	101,585	8,940,415
45 Nassau	2,540,441	483,644	54,798	951,558	2,630,858	143,418	12,239,511
46 Okaloosa	8,371,473	1,077,477	463,928	2,335,623	5,453,134	361,294	30,080,176
47 Okeechobee	1,703,332	323,132	272,250	548,318	1,651,542	87,221	7,142,293
48 Orange	37,869,178	6,486,176	306,009	14,020,906	27,474,582	2,190,693	199,340,201
49 Osceola	11,409,834	1,949,241	287,572	4,348,027	9,234,075	658,953	57,513,693
50 Palm Beach	33,651,291	6,600,576	338,806	14,263,096	25,411,633	2,203,706	201,569,744
51 Pasco	18,194,845	2,491,425	233,485	5,498,457	14,824,393	848,314	74,948,392
52 Pinellas	21,642,886	3,794,496	560,563	8,473,429	14,593,890	1,300,868	114,046,623
53 Polk	22,697,569	3,344,880	379,159	7,513,711	20,335,153	1,182,121	102,206,106
54 Putnam	2,829,271	462,005	0	887,860	2,647,952	139,325	11,949,483
55 St. Johns	5,984,541	1,160,495	308,206	2,537,676	7,110,535	383,613	32,623,236
56 St. Lucie	9,087,592	1,451,464	34,286	3,238,373	9,549,395	494,831	42,765,673
57 Santa Rosa	7,715,725	915,169	24,024	2,094,387	5,705,166	317,667	25,607,354
58 Sarasota	8,410,385	1,603,777	64,698	3,390,091	6,342,101	526,483	46,873,257
59 Seminole	15,793,281	2,359,963	55,762	5,064,822	10,674,726	807,047	69,375,462
60 Sumter	1,525,901	336,945	0	595,638	1,196,110	93,367	7,868,629
61 Suwannee	1,263,449	279,212	0	473,757	1,428,996	74,863	6,040,928
62 Taylor	675,844	176,983	0	236,497	627,236	35,467	2,855,341
63 Union	515,942	163,315	22,586	185,225	489,687	28,422	2,382,862
64 Volusia	16,734,376	2,211,578	277,046	5,022,027	10,602,759	777,992	65,539,408
65 Wakulla	1,009,525	258,430	0	410,245	1,975,932	65,585	5,485,748
66 Walton	1,256,868	321,510	41,551	596,841	1,781,342	90,458	7,386,322
67 Washington	881,612	199,575	0	297,116	889,550	44,008	3,560,446
68 Washington Special	141,526	100,183	357,569	33,361	0	5,312	0
69 FAMU Lab School	287,721	105,156	0	48,031	0	6,967	571,552
70 FAU - Palm Beach	205,793	110,940	0	80,782	0	8,418	752,285
71 FAU - St. Lucie	421,801	138,849	0	114,546	0	18,438	1,674,205
72 FSU Lab - Broward	143,538	111,518	0	51,654	0	8,221	861,137
73 FSU Lab - Leon	290,606	143,483	0	139,584	0	21,547	1,684,728
74 UF Lab	301,331	125,449	0	103,152	0	14,410	1,129,605
75 Virtual School	0	914,921	0	2,769,054	0	0	0
State	639,315,534	101,731,186	9,243,186	216,918,478	430,693,345	33,220,437	2,927,921,474

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Current Year Funding

District	Potential Discretionary Local Effort	Discretionary Lottery Allocation	State Fiscal Stabilization Allocation	2010-11 Total Funds	2010-11 Unweighted FTE	2010-11 Total Funds Per FTE ¹
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,634,652	73,624	8,672,714	183,424,357	27,034.24	6,784.89
2 Baker	853,277	13,339	1,571,318	33,987,467	4,984.22	6,819.01
3 Bay	15,754,876	67,664	7,970,564	169,868,342	24,941.86	6,810.57
4 Bradford	899,169	8,158	960,960	21,901,542	3,020.22	7,251.64
5 Brevard	31,117,645	198,051	23,329,701	486,176,386	71,056.90	6,842.07
6 Broward	133,359,723	744,849	87,740,706	1,774,528,115	257,324.44	6,896.07
7 Calhoun	390,439	5,617	661,711	15,353,689	2,188.90	7,014.34
8 Charlotte	14,021,925	44,174	5,203,552	114,740,027	16,270.36	7,052.09
9 Citrus	9,977,660	41,645	4,905,587	107,800,569	15,748.52	6,845.12
10 Clay	9,354,054	99,625	11,735,502	243,706,948	35,982.96	6,772.84
11 Collier	61,265,265	126,744	14,930,009	345,874,352	42,548.56	8,128.93
12 Columbia	2,598,189	26,392	3,108,881	68,731,903	10,117.85	6,793.13
13 Miami-Dade	195,889,631	983,006	115,794,872	2,409,112,247	347,893.72	6,924.85
14 DeSoto	1,460,298	13,601	1,602,097	34,811,917	5,069.30	6,867.20
15 Dixie	523,979	5,499	647,718	14,600,867	2,107.20	6,929.04
16 Duval	56,665,759	349,271	41,142,947	848,945,551	123,079.55	6,897.54
17 Escambia	14,534,410	106,059	12,493,388	265,398,087	39,961.46	6,641.35
18 Flagler	8,118,813	34,955	4,117,622	89,764,591	13,269.00	6,764.99
19 Franklin	2,034,155	3,063	360,851	9,387,633	1,222.36	7,679.92
20 Gadsden	1,446,764	14,967	1,763,036	39,563,647	5,782.71	6,841.71
21 Gilchrist	671,609	6,971	821,109	18,833,291	2,588.69	7,275.22
22 Glades	602,905	3,879	456,923	10,392,168	1,436.07	7,236.53
23 Gulf	1,555,873	4,887	575,727	13,137,760	1,902.98	6,903.78
24 Hamilton	707,490	4,353	512,807	11,871,930	1,636.68	7,253.67
25 Hardee	1,539,142	13,550	1,596,176	34,197,327	5,113.88	6,687.16
26 Hendry	1,813,007	18,359	2,162,612	46,975,057	6,673.31	7,039.24
27 Hernando	8,984,540	61,811	7,281,155	153,383,656	22,928.19	6,689.74
28 Highlands	5,091,392	32,429	3,819,978	81,876,182	12,139.79	6,744.45
29 Hillsborough	67,513,690	544,796	64,175,185	1,322,934,372	192,046.82	6,888.60
30 Holmes	451,143	8,152	960,241	22,182,992	3,291.53	6,739.42
31 Indian River	14,369,308	48,831	5,752,121	123,913,562	17,655.66	7,018.35
32 Jackson	1,528,373	18,179	2,141,417	47,844,235	7,035.69	6,800.22
33 Jefferson	571,018	2,958	348,406	8,242,352	1,171.44	7,036.09
34 Lafayette	229,688	2,835	333,898	7,618,000	1,131.89	6,730.34
35 Lake	18,057,767	110,891	13,062,616	270,696,026	40,988.79	6,604.15
36 Lee	56,508,185	229,807	27,070,496	582,440,796	80,755.00	7,212.44
37 Leon	15,077,771	88,479	10,422,591	223,198,053	32,926.16	6,778.75
38 Levy	1,970,606	15,185	1,788,717	40,487,763	5,786.83	6,996.54
39 Liberty	250,701	3,709	436,882	10,065,809	1,456.19	6,912.43
40 Madison	637,533	6,551	771,628	17,963,821	2,679.63	6,703.84
41 Manatee	25,484,201	119,729	14,103,740	295,953,930	42,743.58	6,923.94
42 Marion	17,263,024	110,602	13,028,520	278,309,911	41,776.86	6,661.82
43 Martin	17,734,730	50,141	5,906,473	130,500,197	17,611.24	7,410.05
44 Monroe	19,443,109	22,491	2,649,364	69,872,175	8,019.58	8,712.70
45 Nassau	7,223,752	30,863	3,635,550	77,885,401	11,322.01	6,879.11
46 Okaloosa	14,906,979	77,071	9,078,727	192,122,346	28,522.10	6,735.91
47 Okeechobee	1,597,512	18,373	2,164,268	46,827,788	6,885.61	6,800.82
48 Orange	85,280,985	497,941	58,655,796	1,188,583,459	172,942.61	6,872.70
49 Osceola	18,432,344	144,906	17,069,469	348,196,651	52,020.58	6,693.44
50 Palm Beach	129,051,636	506,843	59,704,413	1,250,784,591	173,969.98	7,189.66
51 Pasco	22,000,394	187,095	22,039,216	465,737,484	66,969.52	6,954.47
52 Pinellas	60,602,535	288,492	33,983,396	711,872,145	102,696.07	6,931.83
53 Polk	27,237,834	253,506	29,862,132	628,367,212	93,321.70	6,733.35
54 Putnam	3,829,954	29,179	3,437,204	74,913,969	10,998.90	6,811.04
55 St. Johns	18,835,730	83,531	9,839,690	205,386,191	30,284.02	6,782.00
56 St. Lucie	16,011,476	106,172	12,506,753	264,719,375	39,064.10	6,776.54
57 Santa Rosa	8,179,313	64,441	7,590,982	162,283,974	25,078.00	6,471.17
58 Sarasota	42,826,636	118,024	13,902,882	311,602,544	41,562.82	7,497.15
59 Seminole	26,825,177	176,866	20,834,214	426,674,548	63,711.72	6,696.96
60 Sumter	6,568,245	19,448	2,290,885	50,811,171	7,370.79	6,893.59
61 Suwannee	1,529,488	14,955	1,761,691	37,557,632	5,909.98	6,354.95
62 Taylor	1,260,291	7,001	824,648	18,631,615	2,799.95	6,654.27
63 Union	246,549	5,937	699,359	15,491,957	2,243.74	6,904.52
64 Volusia	28,111,173	165,320	19,474,092	410,270,505	61,417.97	6,679.98
65 Wakulla	1,292,254	13,338	1,571,204	34,417,280	5,177.57	6,647.38
66 Walton	11,233,854	18,247	2,149,408	52,529,526	7,141.13	7,355.91
67 Washington	978,534	8,759	1,031,724	23,320,295	3,474.20	6,712.42
68 Washington Special	0	1,024	120,681	3,321,917	419.36	7,921.40
69 FAMU Lab School	0	1,411	166,263	3,824,126	550.00	6,952.96
70 FAU - Palm Beach	0	1,862	219,285	4,626,384	664.56	6,961.57
71 FAU - St. Lucie	0	4,033	475,098	9,450,054	1,455.56	6,492.38
72 FSU Lab - Broward	0	1,906	224,578	4,648,789	649.00	7,163.00
73 FSU Lab - Leon	0	4,394	517,579	10,911,870	1,701.00	6,414.97
74 UF Lab	0	2,990	352,271	7,643,653	1,137.60	6,719.10
75 Virtual School	0	64,422	7,588,713	113,191,021	22,516.45	5,027.04
State	1,385,020,133	7,408,228	872,664,689	18,257,175,075	2,645,079.41	6,902.32

1. Total Funds Per FTE for Minimum Guarantee do not include funds for School Recognition, Merit Award Program, or Minimum Guarantee.

2010 - 11 FEFP Second Calculation
-8.00% Minimum Guarantee

District	2010-11	Column 1	2010-11	Column 2	2010-11	Minimum Guarantee
	Total Funds per UFTE	plus -8.00 Percent	Total Funds per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,831.18	6,284.69	6,784.89	0.00	27,034.24	0
2 Baker	6,843.48	6,296.00	6,819.01	0.00	4,984.22	0
3 Bay	6,756.96	6,216.40	6,810.57	0.00	24,941.86	0
4 Bradford	7,214.20	6,637.06	7,251.64	0.00	3,020.22	0
5 Brevard	6,823.75	6,277.85	6,842.07	0.00	71,056.90	0
6 Broward	6,751.45	6,211.33	6,896.07	0.00	257,324.44	0
7 Calhoun	6,975.92	6,417.85	7,014.34	0.00	2,188.90	0
8 Charlotte	7,104.60	6,536.23	7,052.09	0.00	16,270.36	0
9 Citrus	6,656.19	6,123.69	6,845.12	0.00	15,748.52	0
10 Clay	6,795.92	6,252.25	6,772.84	0.00	35,982.96	0
11 Collier	7,709.07	7,092.34	8,128.93	0.00	42,548.56	0
12 Columbia	6,807.08	6,262.51	6,793.13	0.00	10,117.85	0
13 Miami-Dade	6,664.10	6,130.97	6,924.85	0.00	347,893.72	0
14 DeSoto	6,862.95	6,313.91	6,867.20	0.00	5,069.30	0
15 Dixie	6,982.10	6,423.53	6,929.04	0.00	2,107.20	0
16 Duval	6,890.98	6,339.70	6,897.54	0.00	123,079.55	0
17 Escambia	6,604.23	6,075.89	6,641.35	0.00	39,961.46	0
18 Flagler	6,856.66	6,308.13	6,764.99	0.00	13,269.00	0
19 Franklin	8,158.65	7,505.96	7,679.92	0.00	1,222.36	0
20 Gadsden	6,827.81	6,281.59	6,841.71	0.00	5,782.71	0
21 Gilchrist	7,310.20	6,725.38	7,275.22	0.00	2,588.69	0
22 Glades	7,009.78	6,449.00	7,236.53	0.00	1,436.07	0
23 Gulf	6,700.50	6,164.46	6,903.78	0.00	1,902.98	0
24 Hamilton	7,290.05	6,706.85	7,253.67	0.00	1,636.68	0
25 Hardee	6,694.94	6,159.34	6,687.16	0.00	5,113.88	0
26 Hendry	6,832.01	6,285.45	7,039.24	0.00	6,673.31	0
27 Hernando	6,569.66	6,044.09	6,689.74	0.00	22,928.19	0
28 Highlands	6,752.22	6,212.04	6,744.45	0.00	12,139.79	0
29 Hillsborough	6,753.63	6,213.34	6,888.60	0.00	192,046.82	0
30 Holmes	6,756.68	6,216.15	6,739.42	0.00	3,291.53	0
31 Indian River	6,817.89	6,272.46	7,018.35	0.00	17,655.66	0
32 Jackson	6,783.47	6,240.79	6,800.22	0.00	7,035.69	0
33 Jefferson	7,290.37	6,707.14	7,036.09	0.00	1,171.44	0
34 Lafayette	6,750.15	6,210.14	6,730.34	0.00	1,131.89	0
35 Lake	6,470.04	5,952.44	6,604.15	0.00	40,988.79	0
36 Lee	7,059.46	6,494.70	7,212.44	0.00	80,755.00	0
37 Leon	6,804.75	6,260.37	6,778.75	0.00	32,926.16	0
38 Levy	7,048.13	6,484.28	6,996.54	0.00	5,786.83	0
39 Liberty	6,952.80	6,396.58	6,912.43	0.00	1,456.19	0
40 Madison	6,703.92	6,167.61	6,703.84	0.00	2,679.63	0
41 Manatee	6,779.68	6,237.31	6,923.94	0.00	42,743.58	0
42 Marion	6,532.69	6,010.07	6,661.82	0.00	41,776.86	0
43 Martin	7,133.97	6,563.25	7,410.05	0.00	17,611.24	0
44 Monroe	8,170.20	7,516.58	8,712.70	0.00	8,019.58	0
45 Nassau	6,904.36	6,352.01	6,879.11	0.00	11,322.01	0
46 Okaloosa	6,578.20	6,051.94	6,735.91	0.00	28,522.10	0
47 Okeechobee	6,777.03	6,234.87	6,800.82	0.00	6,885.61	0
48 Orange	6,727.45	6,189.25	6,872.70	0.00	172,942.61	0
49 Osceola	6,677.81	6,143.59	6,693.44	0.00	52,020.58	0
50 Palm Beach	6,923.60	6,369.71	7,189.66	0.00	173,969.98	0
51 Pasco	6,825.94	6,279.86	6,954.47	0.00	66,969.52	0
52 Pinellas	6,922.86	6,369.03	6,931.83	0.00	102,696.07	0
53 Polk	6,725.75	6,187.69	6,733.35	0.00	93,321.70	0
54 Putnam	6,820.48	6,274.84	6,811.04	0.00	10,998.90	0
55 St. Johns	6,816.22	6,270.92	6,782.00	0.00	30,284.02	0
56 St. Lucie	6,794.10	6,250.57	6,776.54	0.00	39,064.10	0
57 Santa Rosa	6,338.44	5,831.36	6,471.17	0.00	25,078.00	0
58 Sarasota	7,258.61	6,677.92	7,497.15	0.00	41,562.82	0
59 Seminole	6,717.34	6,179.95	6,696.96	0.00	63,711.72	0
60 Sumter	6,580.52	6,054.08	6,893.59	0.00	7,370.79	0
61 Suwannee	6,373.52	5,863.64	6,354.95	0.00	5,909.98	0
62 Taylor	6,650.13	6,118.12	6,654.27	0.00	2,799.95	0
63 Union	6,851.67	6,303.54	6,904.52	0.00	2,243.74	0
64 Volusia	6,698.65	6,162.76	6,679.98	0.00	61,417.97	0
65 Wakulla	6,686.22	6,151.32	6,647.38	0.00	5,177.57	0
66 Walton	7,126.85	6,556.70	7,355.91	0.00	7,141.13	0
67 Washington	6,717.55	6,180.15	6,712.42	0.00	3,474.20	0
68 Washington Special	8,135.77	7,484.91	7,921.40	0.00	419.36	0
69 FAMU Lab School	6,977.91	6,419.68	6,952.96	0.00	550.00	0
70 FAU - Palm Beach	6,984.23	6,425.49	6,961.57	0.00	664.56	0
71 FAU - St. Lucie	6,460.74	5,943.88	6,492.38	0.00	1,455.56	0
72 FSU Lab - Broward	7,117.85	6,548.42	7,163.00	0.00	649.00	0
73 FSU Lab - Leon	6,476.02	5,957.94	6,414.97	0.00	1,701.00	0
74 UF Lab	6,801.71	6,257.57	6,719.10	0.00	1,137.60	0
75 Virtual School	5,591.47	5,144.15	5,027.04	117.11	22,516.45	2,636,901
State	6,788.41	6,109.57	6,902.32	117.11	2,645,079.41	2,636,901