

FLORIDA SCHOOL BOARD ASSOCIATION

Comparison of Senate & House Proposed Education Budgets

(4/21/11)

ISSUE	2010-2011 ALLOCATION <i>(4th Calculation)</i>	SB 2000	HB 5001
EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)			
Classrooms First & 1997 Bond Programs	\$164,766,967	\$162,109,596	\$162,109,596
Class Size – Capital Outlay Debt Service	\$154,721,252	\$154,883,240	\$154,883,240
Bright Futures Scholarships	\$338,367,564 Funds awarded per credit hour with an additional stipend for Top Scholars	\$289,760,445 Funds awarded per credit hour with an additional stipend for Top Scholars	\$372,167,564 Funds awarded per credit hour with an additional stipend for Top Scholars
School Recognition & District Lottery	\$129,914,030 School Recognition at \$75/FTE; any remaining funds are to provide up to \$5/FTE for SAC; no discretionary funds	\$128,056,909 School Recognition at \$74/FTE; any remaining funds are to provide up to \$5/FTE for SAC; no discretionary funds	\$64,957,015 School Recognition at \$37.50/FTE; any remaining funds to be allocated to all school districts based on base funding
FIXED CAPITAL OUTLAY PROJECTS			
Maintenance, Repair, Renovation, Remodeling	Public Schools. \$122,111,974 Charter Schools. \$56,112,466	Public Schools. \$0 Charter Schools. \$29,378,086	Public Schools. \$0 Charter Schools. \$33,891,231
Survey of Recommended Needs	\$4,717,433 Up to \$4,717,433 for Developmental Research Schools; remaining funds for school districts and research schools	\$4,367,627 Up to \$4,367,627 for Developmental Research Schools; remaining funds transferred to Maintenance, Repair, Renovation, and Remodeling and allocated to charter schools	\$4,367,627 Up to \$4,367,627 for Developmental Research Schools; remaining funds revert to the Public Education Capital Outlay and Debt Service Trust Fund
Special Facility Construction Account	\$12,274,731 For final year of construction of a high school in Calhoun County as specified in DOE's Legislative Budget Request	Not Included	Not Included

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VOLUNTARY PREKINDERGARTEN PROGRAMS			
Voluntary Pre-K	\$404,372,806 <i>(Includes \$72,762,557 in SFSF)</i> School Year BSA. \$2,562 Summer School BSA. \$2,179 Administrative Costs. 4.5%	\$414,036,831 School Year BSA. \$2,553 Summer School BSA. \$2,172 Administrative Costs. 4.5%	\$384,606,382 School Year BSA. \$2,383 Summer School BSA. \$2,026 Administrative Costs. 4.0%
Early Learning Standards	\$384,000	\$364,800	Not Included
FLORIDA EDUCATION FINANCE PROGRAM (FEFP)			
Base Student Allocation	\$3,623,76	\$3,571.96	\$3,577.42
Base Funding	\$10,329,335,862	\$10,239,684,730	\$10,263,246,615
Declining Enrollment	\$6,417,244 Funding for 25% of the decline	\$5,234,919 Funding for 25% of the decline	\$5,234,919 Funding for 25% of the decline
Juvenile Justice Supplemental Allocation	\$8,456,213 Allocation Factor \$905.97	\$8,243,718 Allocation Factor. \$903.86	\$8,073,249 Allocation Factor. \$885.17
District Cost Differential	Statutory	Statutory	Statutory
Sparsity Supplement	\$35,754,378	\$35,243,269	\$35,754,378
Required Local Effort & Millage Rate	\$7,197,944,104 5.380 mills	\$6,954,236,092 5.380 mills	\$6,955,249,367 5.380 mills
Discretionary Millage State Compression	\$1,018,844,954 0.748 mills Compression Funds. . . \$140,953,005 Statewide Average. \$397.10	\$992,332,415 0.748 mills Compression Funds. . . \$137,707,730 Statewide Average. \$385.58	\$992,332,415 0.748 mills Compression Funds. . . \$137,707,730 Statewide Average. \$385.58
Critical Needs Millage & State Compression	\$227,409,361 0.250 mills State Compression. . . . \$33,865,347 Statewide Average. \$132.72 <i>(53 school districts levied)</i>	Not Included State Compression \$8,271,652 Statewide Average. \$128.87 <i>(16 school districts eligible to levy)</i>	Not Included State Compression \$8,271,652 Statewide Average. \$128.87 <i>(16 school districts eligible to levy)</i>

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Program Weights / Cost Factors	K - 3 Basic. 1.089 4 - 8 Basic. 1.000 9 - 12 Basic. 1.031 ESE Level 4. 3.523 ESE Level 5. 4.935 ESOL. 1.147 9 - 12 Career Ed. 1.035	K - 3 Basic. 1.102 4 - 8 Basic. 1.000 9 - 12 Basic. 1.019 ESE Level 4. 3.550 ESE Level 5. 5.022 ESOL. 1.161 9 - 12 Career Ed. 0.999	K - 3 Basic. 1.102 4 - 8 Basic. 1.000 9 - 12 Basic. 1.019 ESE Level 4. 3.550 ESE Level 5. 5.022 ESOL. 1.161 9 - 12 Career Ed. 0.999
ESE Guarantee	\$980,571,070	\$968,798,092	\$970,279,244
Safe Schools	\$67,133,784 Minimum Allocation. \$65,263	\$66,174,107 Minimum Allocation. \$64,330	\$66,275,277 Minimum Allocation. \$64,428
Supplemental Academic Instruction	<p style="text-align: center;">\$639,315,534</p> First priority for use of these funds must be the provision of supplemental instruction for students in grades 3 and 10 who scored Level I in FCAT reading or math	<p style="text-align: center;">\$633,050,862</p> For any elementary school with a grade of D or F or is on the Persistently Low Achieving list, the first priority for the use of these funds must be to provide an additional hour for each day of the school year for instruction in reading and math; the superintendent must certify district compliance with this requirement; after this requirement has been met, these funds may be used to supplement instruction for students in grades 3 and 10 who scored Level 1 in FCAT reading or math	<p style="text-align: center;">\$634,018,705</p> First priority for use of these funds must be the provision of supplemental instruction for students in grades 3 and 10 who scored Level I in FCAT reading or math
Reading Instruction	\$101,731,186 Minimum Allocation. \$87,017	\$100,276,939 Minimum Allocation. \$85,773	\$100,430,248 Minimum Allocation. \$85,904
Merit Award Program	\$20,000,000	\$19,714,100	\$10,000,000 The allocation will not be recalculated during the school year
Instructional Materials	<p style="text-align: center;">\$216,918,478</p> Growth Allocation. \$298.03 Library Media Materials. \$11,957,335 Science Lab Materials. . . \$3,268,338 School districts must pay for materials for dual enrollment	<p style="text-align: center;">\$215,149,900</p> Growth Allocation. \$295.60 Library Media Materials. \$11,859,845 Science Lab Materials. . . \$3,241,691 School districts must pay for materials for dual enrollment	<p style="text-align: center;">\$215,478,833</p> Growth Allocation. \$296.06 Library Media Materials. \$11,877,977 Science Lab Materials. . . \$3,246,647 School districts must pay for materials for dual enrollment

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Student Transportation	\$430,693,345	\$427,181,821	\$427,834,920
Teachers Lead	\$33,220,437	\$32,745,551	\$32,795,614
Minimum Guarantee	\$2,377,135 No more than an 8% reduction per FTE calculated on total funds per FTE, not including MAP and School Recognition	Not Included	Not Included
K-8 Virtual Schools	School districts may use FEFP funds to contract with existing K-8 virtual school providers to serve students who were enrolled and served in FY 2009-10; districts may expend \$4,704 per student; DOE must verify the eligibility of the students, assist with placement, and assist the school district in contracting with an approved K-8 virtual school	School districts may use FEFP funds to contract with existing K-8 virtual school providers to serve students who were enrolled and served in FY 2009-10; districts may expend \$4,637 per student; DOE must verify the eligibility of the students, assist with placement, and assist the school district in contracting with an approved K-8 virtual school	School districts may use FEFP funds to contract with existing K-8 virtual school providers to serve students who were enrolled and served in FY 2009-10; districts may expend \$4,644 per student; DOE must verify the eligibility of the students, assist with placement, and assist the school district in contracting with an approved K-8 virtual school
Instructional Time	Not Included	Instruction must be provided for the full instructional time as provided by law; funds will be reduced proportionally for each hour of instruction not provided; the superintendent must certify the amount of instruction provided	Not Included
On Site Virtual Instruction	Not Included	School districts may use FEFP funds for on-site virtual instruction in the traditional classroom if the school district receives a written consent from the student's parent	Not Included
FEFP CATEGORICAL PROGRAMS			
Class Size Reduction	\$2,913,825,383 Allocation Factors: Pre-K - 3..... \$1,325.66 4 - 8. \$904.24 9 - 12. \$906.42	\$2,932,193,901 Allocation Factors: Pre-K - 3..... \$1,322.68 4 - 8. \$902.21 9 - 12. \$904.38	\$2,871,538,749 Allocation Factors: Pre-K - 3..... \$1,295.32 4 - 8. \$883.54 9 - 12. \$885.68

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NON-FEFP ALLOCATIONS			
Instructional Materials	\$1,743,849 <i>(Includes \$488,564 in SFSF)</i> Inst. Mat/Partially Sighted... 140,057 Sunlink Library Database... 100,000 Learning Through Listening. 950,000 Inst Mat Management... 73,792 PAEC/Teacher Training... 480,000	\$1,385,020 Inst. Mat/Partially Sighted... 124,918 Sunlink Library Database... 95,000 Learning Through Listening. 855,000 Inst Mat Management... 70,102 PAEC/Teacher Training... 240,000	\$1,001,000 Learning Through Listening. 665,000 PAEC/Teacher Training... 336,000
Excellent Teaching	Not Included <i>(\$21,244,177 allocated in separate bill)</i>	Not Included	Not Included
Reading Programs	\$7,300,000 <i>(Includes \$7,300,000 in SFSF)</i> Authorizes the use of \$2,300,000 for non-phenemic reading instruction for students scoring Level 1 or 2 on FCAT Reading	\$1,000,000 Funds for NEFEC and PAEC for non-phenemic reading instruction for students scoring Level 1 or 2 on FCAT Reading	Not Included
Assistance to Low Performing Schools	\$3,935,179 <i>(Includes \$723,379 in SFSF)</i>	\$3,051,211	\$1,605,900
Mentoring / Student Assistance Initiatives	\$15,229,796 <i>(Includes \$1,183,735 in SFSF)</i> Best Buddies. 689,973 Take Stock in Children... 4,000,000 Big Brothers, Big Sisters. . 2,270,880 Boys and Girls Clubs. . . . 1,809,941 Gov's Mentoring Initiative... 316,533 YMCA State Alliance. 899,967 Competitive Bid Projects. . 5,242,202 OPPAGA must conduct a study of the effectiveness of all mentoring programs currently funded by the state and report by 1/31/11	\$8,959,822 Best Buddies. 655,474 Take Stock in Children... 3,800,000 Big Brothers, Big Sisters. . 1,909,935 Boys and Girls Clubs. . . . 1,719,444 Gov's Mentoring Initiative... 20,000 YMCA State Alliance. 854,969	\$8,959,822 Best Buddies. 482,981 Take Stock in Children... 3,000,000 Big Brothers, Big Sisters. . 1,135,440 Boys and Girls Clubs. 904,970 YMCA State Alliance. 449,983
School District Matching Grants	\$1,639,872 <i>(Includes \$354,288 in SFSF)</i>	\$1,475,885	\$1,393,891

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Regional Education Consortium Services	\$1,611,465 <i>(Includes \$166,075 in SFSF)</i>	\$1,530,892	\$1,445,390
Teacher Professional Development	\$134,853,028 <i>(Includes \$134,616,337 in SFSF)</i> \$197,309 for FADSS Training	\$134,830,169 \$187,444 for FADSS Training	\$134,585,640 \$3,432 for FADSS Training
School & Instructional Enhancements	\$2,988,092 <i>(Includes \$1,935,655 in SFSF)</i> State Science Fair. 42,032 Academic Tourney. 70,052 Arts for Complete Education. 140,103 Florida Holocaust Museum.. 137,020 Learning for Life. 1,242,590 Girl Scouts of Florida. 382,335 Black Male Explorers. 286,751 PASS. 678,645	\$1,882,582 State Science Fair. 37,490 Academic Tourney. 62,481 Arts for Complete Education. 124,962 Florida Holocaust Museum.. 124,962 Learning for Life. 621,295 Girl Scouts of Florida. 191,168 Black Male Explorers. 143,376 PASS. 576,848	\$1,338,174 Learning for Life. 869,813 Girl Scouts of Florida. 267,635 Black Male Explorers. 200,726
FEDERAL GRANTS K-12 PROGRAM			
Projects, Contracts, and Grants	\$4,099,420	\$3,999,420	\$4,099,420
Federal Grants and Aids	\$2,458,834,191	\$1,512,912,755	\$1,512,912,755
School Lunch Program	\$804,333,624	\$942,307,194	\$942,307,194
School Lunch Program – State Match	\$19,418,953	\$16,886,046	\$14,902,210
Domestic Security	Not Included	\$5,409,971	\$5,409,971
Strategic Education Initiatives	Not Included	\$196,922,877	\$196,922,877
Partnership for Assessment of Readiness for Colleges and Careers (PARCC)	Not Included	\$28,333,892	\$28,333,892

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ADULT AND WORKFORCE EDUCATION			
Adults with Disabilities	\$12,797,300	\$10,726,210	\$10,726,210
Performance Incentives	\$5,152,850	\$4,986,825	\$4,379,922
Adult Basic Education	\$47,625,538	\$41,552,472	\$47,625,538
Workforce Development	<p style="text-align: center;">\$369,488,374 <i>(Includes \$21,987,883 in SFSE)</i></p> <p>Tuition rate of \$2.06/contact hour for career certificate or applied technology diploma and \$1.01/contact hour for adult general education; higher rates apply for nonresidents</p>	<p style="text-align: center;">\$356,357,488</p> <p>Tuition rate of \$2.22/contact hour for career certificate or applied technology diploma and \$45/half year for adult general education; higher rates apply for nonresidents</p>	<p style="text-align: center;">\$348,905,099</p> <p>Unless otherwise provided, no funds are provided for high school students co-enrolled in adult general education programs; Tuition rate of \$2.16/contact hour for career certificate or applied technology diploma and \$45/half year or \$30/term for adult general education; higher rates apply for nonresidents</p>
Business Partnerships	<p style="text-align: center;">\$5,300,000</p> <p>Funds to continue implementation of the Florida Ready to Work Program; up to 20% of funds may be utilized for assessments, stipends, outreach, the credential, and DOE administration; balance is provided for curriculum and implementation services; DOE must enter into a contract with current Ready to Work provider</p>	Not Included	<p style="text-align: center;">\$3,180,000</p> <p>Funds to continue implementation of the Florida Ready to Work Program; up to 20% of funds may be utilized for assessments, stipends, outreach, the credential, and DOE administration; balance is provided for curriculum and implementation services; DOE must enter into a contract with current Ready to Work provider</p>
SCHOOL HEALTH PROGRAMS			
School Health Services	\$20,319,530	\$20,319,530	\$20,319,530
Full Service Schools	\$8,500,000	\$8,500,000	\$8,500,00

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TOTALS			
Unweighted FTE	2,642,091.49	2,655,237.15	2,655,237.15
Weighted FTE	2,848,583.50	2,864,243.06	2,866,454.09
School Taxable Value	\$1,445,620,545,163	\$1,407,824,467,012	\$1,407,824,467,012
Total Funding From Federal From State From Local ¹ Reduction ² % Change	\$17,974,687,153 \$ 872,644,689 \$8,885,253,406 \$8,216,789,058	\$16,962,819,500 Not Included \$9,016,250,993 \$7,946,568,507 (\$1,011,887,653). (5.63%)	\$16,856,988,448 Not Included \$8,909,406,666 \$7,947,581,782 (\$1,117,718,705). (6.22%)
Total Funds Per FTE Reduction % Change	\$6,811.71 ¹	\$6,388.44 (\$423.27). (6.21%)	\$6,348.58 (\$463.13). (6.80%)
<p>NOTE 1: In the 2010-2011 4th Calculation, the "Total Funding - From Local" does not include \$227.4 million from the levy of the .25 "Critical Needs" operating millage. This, in turn, reduces the 2010-2011 Total Funds per FTE from \$6,897.59 (the actual 4th Calculation figure) to \$6,811.71. The Reduction and % Change in Total Funds Per FTE reported here are based on these revised House and Senate figures for Total Funds per FTE. The actual reduction in total funds per FTE would be \$509.15 (7.38%) in the Senate Proposal and \$549.01 (7.96%) in the House Proposal.</p> <p>NOTE 2: The total reduction reflects cost reductions to school districts that would be realized through proposed changes to the FRS. These cost "savings" are projected to be approximately \$679 million in the Senate budget and approximately \$521 million in the House budget.</p>			