

COMPARISON OF HOUSE & SENATE 2010-2011 EDUCATION BUDGET PROPOSALS

(Revised 3/28/10)

CATEGORY & (LINE #)	2009-2010 APPROPRIATION <i>3rd Calculation</i>	2010-2011 SENATE PROPOSAL <i>(SB 2700)</i>	2010-2011 HOUSE PROPOSAL <i>(HB 5001)</i>
EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)			
Classrooms First & 1997 Bonds – Operating & Debt Service (1)	\$166,957,717	\$164,766,967	\$164,766,967
Class Size Reduction Capital Outlay (2)	\$151,922,482	\$154,721,252	\$154,721,252
Bright Futures (3 & 64A)	\$418,878,452 Funds awarded per credit hour with an additional \$54 stipend per credit hour for Top Scholars	\$455,282,545 <i>(Includes \$73,914,982 in SF SF)</i> Funds per credit hour and additional stipend maintained at 2009-10 level	\$393,217,986 <i>(Includes \$11,000,000 SF SF)</i> Funds per credit hour and additional stipend reduced by about 13%
School Recognition & Discretionary Lottery (8)	\$129,914,030 For School Recognition awards of up to \$75/FTE; if funds remain, fund up to \$5/FTE for SACs; no discretionary funds	\$129,914,030 For School Recognition awards of up to \$73.78/FTE; if funds remain, fund up to \$5/FTE for SACs; no discretionary funds	\$129,914,030 For School Recognition awards of up to \$75/FTE; if funds remain, fund up to \$5/FTE for SACs; no discretionary funds
FIXED CAPITAL OUTLAY PROJECTS			
Maintenance, Renovation, Repair & Remodeling (17)	\$139,544,804 Public Schools. \$41,734,698 Charter Schools. \$56,112,466	\$379,592,446 Public Schools. 122,111,973 Charter Schools. 56,112,466	\$263,653,520 Public Schools. 122,111,974 Charter Schools. 56,112,466
Survey of Recommended Needs (18)	\$6,254,738 All funds for Developmental Research Schools	\$4,717,433 All funds for Developmental Research Schools	\$4,717,433 All funds for Developmental Research Schools
Special Facility Construction (21)	\$12,762,458 Calhoun County. 12,274,731 Wakulla County. 487,727	\$12,274,731 Calhoun County. 12,274,731	\$12,274,731 Calhoun County. 12,274,731

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VOLUNTARY PREKINDERGARTEN PROGRAMS			
Voluntary Pre-K (78)	\$366,789,114 <i>(Includes \$38,017,534 in SFSF)</i> School Year BSA. \$2,575 Summer Program BSA. \$2,190 Administrative Costs. 4.85%	\$350,509,099 <i>(Includes \$38,017,534 in SFSF)</i> BSA for all programs. \$2,200 Administrative Costs. 4.5%	\$402,321,513 <i>(Includes \$38,017,534 in SFSF)</i> School Year BSA. \$2,549 Summer Program BSA. \$2,168 Administrative Costs. 4.5%
Early Learning Standards	\$400,000	\$372,000	<i>Not Included</i>
FLORIDA EDUCATION FINANCE PROGRAM (6¹ & 78)^{2,3,4}			
Base Student Allocation	\$3,630.62	\$3,571.67	\$3,604.76
Juvenile Justice Supplement	\$9,215,600 Allocation Factor. \$896.83	\$9,215,600 Allocation Factor. \$892.94	\$9,194,922 Allocation Factor. \$901.24
Sparsity Supplement	\$35,822,046	\$35,240,403	\$35,567,709
Required Local Effort	\$7,801,379,986. 5.288 mills	\$7,120,511,907. 5.288 mills	\$7,194,447,686. 5.288 mills
Discretionary Millage & State Compression Funds	\$1,087,990,301. 0.748 mills Compression Funds. . . . \$160,251,515 State average is \$440.80 for levy of .748 mills; if a district chooses to levy an amount less than .748 mills (no less than .498 mills) compression will be calculated on a levy of .498 mills	\$1,043,966,890. 0.748 mills Compression Funds. . . . \$137,657,165 State average is \$403.91 for levy of .748 mills; if a district chooses to levy an amount less than .748 mills (no less than .498 mills) compression will be calculated on a levy of .498 mills	\$997,242,061. 0.748 mills Compression Funds. . . . \$139,095,935 State average is \$403.91 for levy of .748 mills; if a district chooses to levy an amount less than .748 mills (no less than .498 mills) compression will be calculated on a levy of .498 mills
Critical Needs Millage & State Compression Funds	\$113,493,495. 0.250 mills Compression Funds. . . . \$33,551,186 State average is \$147.00	\$348,919,414. 0.250 mills Compression Funds. . . . \$46,002,084 State average is \$135.00	\$105,788,183. 0.250 mills Compression Funds. . . . \$28,346,302 State average is \$135.00
Program Cost Factors	K - 3 Basic. 1.074 4 - 8 Basic. 1.000 9 - 12 Basic. 1.033 ESE Level 4. 3.520 ESE Level 5. 4.854 ESOL. 1.124 9 - 12 Career Ed. 1.050	K - 3 Basic. 1.089 4 - 8 Basic. 1.000 9 - 12 Basic. 1.031 ESE Level 4. 3.523 ESE Level 5. 4.935 ESOL. 1.147 9 - 12 Career Ed. 1.035	K - 3 Basic. 1.089 4 - 8 Basic. 1.000 9 - 12 Basic. 1.031 ESE Level 4. 3.523 ESE Level 5. 4.935 ESOL. 1.147 9 - 12 Career Ed. 1.035

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ESE Guarantee	\$981,724,365	\$968,083,128	\$977,064,081
Declining Enrollment	\$10,562,551 Funding at 25% of the decline	\$5,738,809 Funding at 25% of the decline	\$5,738,809 Funding at 25% of the decline
Safe Schools	\$67,260,840 Minimum Allocation. \$65,387	\$66,168,726 Minimum Allocation. \$64,325	\$66,783,288 Minimum Allocation. \$64,923
Supplemental Academic Instruction	\$637,781,383	\$631,100,596	\$636,962,136
Reading Instruction	\$101,923,720 Minimum Allocation. \$87,182	\$100,268,785 Minimum Allocation. \$85,766	\$101,200,062 Minimum Allocation. \$86,563
Merit Award Program	\$20,000,000	\$20,000,000	\$20,000,000
Instructional Materials	\$216,031,121 Growth Allocation. \$296.81 Library Media Materials. . . \$11,908,421 Science Lab Materials. . . . \$3,254,969	\$214,126,327 Growth Allocation. \$294.19 Library Media Materials. . . \$11,803,422 Science Lab Materials. . . . \$3,226,269	\$216,115,091 Growth Allocation. \$296.93 Library Media Materials. . . \$11,913,050 Science Lab Materials. . . . \$3,256,234
Student Transportation	\$428,931,491 <i>(Moved to FEFP from separate line item)</i>	\$425,149,509 Districts are encouraged to use clean biodiesel fuel to the extent possible	\$429,098,215
Teachers Lead Program	\$33,283,309 <i>(Moved to FEFP from separate line item)</i>	\$32,742,888	\$33,046,998
Minimum Guarantee	\$8,702,698 No greater than a 10% reduction per FTE calculated on total funds per FTE, not including MAP and School Recognition	\$8,034,770 No greater than a 10% reduction per FTE calculated on total funds per FTE, not including MAP and School Recognition	\$3,190,581 No greater than an 8% reduction per FTE calculated on total funds per FTE, not including MAP and School Recognition
FEFP CATEGORICAL PROGRAMS			
Class Size Reduction / Operating (7 & 79)	\$2,845,578,849 Allocation Factors: Pre-K - 3. \$1,311.73 4 - 8. \$894.73 9 - 12. \$896.89	\$2,880,525,262 Allocation Factors: Pre-K - 3. \$1,306.61 4 - 8. \$891.24 9 - 12. \$893.39	\$2,907,278,178 Allocation Factors: Pre-K - 3. \$1,318.74 4 - 8. \$899.52 9 - 12. \$901.69

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NON- FEFP ALLOCATIONS			
Instructional Materials (80)	\$2,141,584 <i>(Includes \$546,169 in SFSF)</i> Inst. Mat/Partially Sighted. 145,585 Sunlink Library Database. 639,288 Learning Through Listening. 779,817 Inst Mat Management. 76,894 PAEC/Teacher Training. 500,000	\$1,497,135 <i>(Includes \$473,564 in SFSF)</i> Inst. Mat/Partially Sighted. 135,911 Sunlink Library Database. 100,000 Learning Through Listening. 724,759 Inst Mat Management. 71,465 PAEC/Teacher Training. 465,000	\$1,032,067 <i>(Includes \$464,559 in SFSF)</i> Inst. Mat/Partially Sighted. 131,027 Sunlink Library Database. 100,000 Learning Through Listening. 701,835 Inst Mat Management. 69,205 PAEC/Teacher Training. 450,000
Excellent Teaching (81)	\$46,902,403 <i>(Includes \$46,902,403 in SFSF)</i>	<i>Not Included</i>	\$44,557,283 <i>(Includes \$44,557,283 in SFSF)</i>
Reading Programs (83)	\$9,600,000 <i>(Includes \$4,600,000 in SFSF)</i>	\$7,300,000 <i>(Includes \$7,300,000 in SFSF)</i> \$2,300,000 for non-phenemic reading instruction for students scoring Level 1 or 2 on FCAT Reading	\$6,500,000 <i>(Includes \$6,500,000 in SFSF)</i>
Assistance to Low Performing Schools (84)	\$4,099,146 <i>(Includes \$723,379 in SFSF)</i>	\$3,812,206 <i>(Includes \$723,379 in SFSF)</i>	\$3,689,231 <i>(Includes \$819,829 in SFSF)</i>
Mentoring / Student Assistance (85)	\$8,229,152 <i>(Includes \$847,466 in SFSF)</i> Best Buddies. 689,973 Take Stock in Children. 3,000,000 Big Brothers, Big Sisters. 1,709,935 Boys and Girls Clubs. 1,559,941 Gov's Mentoring Initiative. 369,336 YMCA State Alliance. 899,967	\$7,825,081 <i>(Includes \$1,825,081 in SFSF)</i> Best Buddies. 641,765 Take Stock in Children. 3,000,000 Big Brothers, Big Sisters. 1,590,240 Boys and Girls Clubs. 1,450,745 Gov's Mentoring Initiative. 298,175 YMCA State Alliance. 836,969	\$9,765,000 <i>(Includes \$2,298,175 in SFSF)</i> Best Buddies. 655,474 Take Stock in Children. 2,850,000 Big Brothers, Big Sisters. 1,624,438 Boys and Girls Clubs. 1,481,944 Gov's Mentoring Initiative. 298,175 YMCA State Alliance. 854,969 Competitive Bid Projects. 2,000,000 DOE to competitively bid for one or more providers of services to at-risk students; programs with matching funds must be given priority; OPPAGA must conduct a study of the effectiveness of mentoring programs with report due by 1/31/11.
School District Matching Grants (89)	\$1,639,872 <i>(Includes \$354,288 in SFSF)</i>	\$1,525,081 <i>(Includes \$354,288 in SFSF)</i>	\$1,639,872 <i>(Includes \$354,288 in SFSF)</i>

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Risk Management Insurance (91)	<i>Not Included</i>	\$396,914 <i>(Includes \$21,942 in SFSF)</i>	\$396,914 <i>(Includes \$21,942 in SFSF)</i>
Regional Education Consortium Services (93)	\$1,611,465 <i>(Includes \$166,075 in SFSF)</i>	\$1,08,931 <i>(Includes \$166,075 in SFSF)</i>	\$1,450,318 <i>(Includes \$221,737 in SFSF)</i>
Teacher Professional Development (94)	\$134,864,366 <i>(Includes \$134,616,337 in SFSF)</i> Includes \$205,530 for FADSS Training	\$134,844,524 <i>(Includes \$134,616,337 in SFSF)</i> Includes \$191,143 for FADSS Training	\$134,836,020 <i>(Includes \$134,625,196 in SFSF)</i> Includes \$184,977 for FADSS Training
School & Instructional Enhancements (95)	\$3,205,887 <i>(Includes \$2,822,230 in SFSF)</i> State Science Fair. 43,676 Academic Tourney. 72,792 Arts for Complete Education. . . 145,584 Florida Holocaust Museum. . . . 145,584 Learning for Life. 1,294,364 Girl Scouts of Florida. 398,266 Black Male Explorers. 298,699 PASS. 706,922 African American History. 100,000	\$8,390,153 <i>(Includes \$2,533,352 in SFSF)</i> State Science Fair. 40,798 Academic Tourney. 67,996 Arts for Complete Education. . . 135,993 Florida Holocaust Museum. . . . 135,993 Learning for Life. 1,203,759 Girl Scouts of Florida. 370,387 Black Male Explorers. 277,790 PASS. 657,437 Targeted Student Assistance. 5,500,000	\$2,795,297 <i>(Includes \$1,832,959 in SFSF)</i> State Science Fair. 39,309 Academic Tourney. 65,512 Arts for Complete Education. . . 131,025 Florida Holocaust Museum. . . . 131,025 Learning for Life. 1,164,364 Girl Scouts of Florida. 358,439 Black Male Explorers. 268,829 PASS. 636,230
FEDERAL GRANTS			
Projects, Contracts & Grants (99)	\$4,099,420	\$4,099,420	\$4,099,420
Federal Grants & Aids (100)	\$2,828,690,570 <i>(Includes \$1,315,777,815 from ARRA)</i> Title I. \$635,295,227 IDEA. \$646,963,473 Education Technology. . . \$30,319,115 Title II. \$3,200,000	\$2,828,136,608 <i>(Includes \$1,099,250,141 from ARRA)</i> Title I. \$568,200,040 IDEA. \$500,376,981 Education Technology. . . \$27,950,599 Title X - Homeless. \$2,722,521	\$2,828,136,608 <i>(Includes \$1,099,250,141 from ARRA)</i> Title I. \$568,200,040 IDEA. \$500,376,981 Education Technology. . . \$27,950,599 Title X - Homeless. \$2,722,521
School Lunch Program (101)	\$661,280,840	\$798,930,344	\$804,333,624
School Lunch Program - State Match (102)	\$19,418,953	\$19,418,953	\$17,477,058

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ADULT AND WORKFORCE EDUCATION			
Adults With Disabilities (30)	\$13,468,204	\$12,525,430	\$12,121,383
Performance Incentives (107)	\$5,286,953	\$5,109,166	\$4,691,202 <i>(Funds allocated with Workforce Development allocations 9 & 109)</i>
Adult Basic Education (108)	\$41,552,472	\$47,625,538	\$47,625,538
Workforce Development (9 & 109)	<p style="text-align: center;">\$377,302,978 <i>(Includes \$24,481,155 in SFSF)</i></p> <p>Tuition rate of \$1.91/contact hour for career certificate or applied technology diploma and tuition rate of 94¢/contact hour for adult general education, additional nonresident fees apply; funds collected or provided may not be used for K-12 programs or administrative costs</p>	<p style="text-align: center;">\$374,082,589 <i>(Includes \$21,985,507 in SFSF)</i></p> <ul style="list-style-type: none"> • Tuition rate of \$2.06/contact hour for career certificate or applied technology diploma and tuition rate of \$1.01/contact hour for adult general education, additional nonresident fees apply; funds collected or provided may not be used for K-12 programs or administrative costs • \$6,329,349 must be used to reprioritize funding towards key state and regional needs, including STEM related fields, health professions; each institution must show how the reprioritized funds are being invested and the metrics by which success would be measured, to the Chancellor of the Division of Career and Adult Education. The Chancellor must submit a summary report to the Governor and legislative leaders by December 1, 2010. 	<p style="text-align: center;">\$336,580,599 <i>(Includes \$21,985,507 in SFSF)</i></p> <ul style="list-style-type: none"> • Funds allocated by DOE in accordance with the provisions of 1011.80(6); no district allocation may increase by more than 5% nor decrease more than 15% of 2009-10 allocation; provides criteria for weighted funding calculation; the State Board must approve the final allocation by 7/1/10; • Tuition rate of \$2.06/contact hour for career certificate or applied technology diploma and tuition rate of \$1.01/contact hour for adult general education, additional nonresident fees apply; • Funds collected or provided may not be used for K-12 programs or administrative costs
Business Partnerships (111)	\$7,000,000 Funds to continue implementation of the Florida Ready to Work Program	<i>Not Included</i>	\$6,300,000 <i>(Includes \$3,570,000 in SFSF)</i> Funds to continue implementation of the Florida Ready to Work Program

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STATE BOARD OF EDUCATION			
New Introductory Proviso		<ul style="list-style-type: none"> • DOE directed to relocate & consolidate computing services; • DOE directed to coordinate and publish online all available reports relating to school district finances; district websites must provide link to Transparency Florida website; workgroup with school finance officers to address potential barriers to implementation 	
Assessment & Evaluation (120)	\$85,497,399 <i>(Includes \$35,114,819 in SFSF)</i>	\$81,503,045 <i>(includes \$38,132,813 in SFSF)</i> DOE to ensure that all scanning and/or scoring for FCAT is performed by Florida based providers unless there is evidence that service can only be performed by non-Florida based providers	\$83,646,657 <i>(includes \$32,661,433 in SFSF)</i> <ul style="list-style-type: none"> • Earmarks \$990,000 to continue FCAT Explorer • DOE directed to administer FAIR for grades K-12; FAIR to be provided to school districts on a voluntary basis • Earmarks \$350,000 to develop a civics component for FCAT, contingent on passage of HB 105
Contracted Services	\$20,005,231 <i>(Includes \$1,244,925 in SFSF)</i> DOE is directed to establish a virtual curriculum marketplace to assist school districts in the provision of online or digital content	\$21,218,099 <i>(Includes \$1,744,925 in SFSF)</i> Up to \$100,000 earmarked for DOE to contract with an entity outside Florida to study the FEFP distribution formula; study results to be delivered to legislative leaders by January 1, 2011	\$21,218,099 <i>(Includes \$1,744,925 in SFSF)</i> <ul style="list-style-type: none"> • Up to \$100,000 earmarked for DOE to contract with an entity outside Florida to study the FEFP distribution formula; study results to be delivered to legislative leaders by January 1, 2011 • DOE is directed to continue virtual curriculum marketplace to assist school districts in the provision of online or digital content

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SCHOOL HEALTH			
School Health Services (446)	\$20,319,530	\$20,319,530	\$20,319,530
Full Service Schools (456)	\$8,500,000	\$8,500,000	\$8,500,000

FEFP NOTES:

¹ Both budgets continue practice begun in 2009-2010 budget of allocating Lottery funds to the FEFP. Both chambers allocate \$9,036,490 (6) for this purpose

² House Only: New FEFP proviso provides that, from the funds expended by a school district for personnel, school districts must reduce non-school assigned, non-classroom personnel by 20% or have reduced the salaries of these employees by 20% prior to the nonrenewal or dismissal of instructional personnel. However, a school district may terminate instructional personnel for cause or reduce instructional staff due to enrollment declines. Prior to the elimination of art, music, sports, or other extracurricular programs, the district must have eliminated payments or expenditures for all employee travel, cell phones, and Blackberries.

³ House Only: New FEFP proviso states that currently sponsored charter schools may contract with the FLVS or with a DOE approved virtual instruction program provider for virtual instruction to be provided to currently enrolled students of the charter school.

⁴ House Only: New FEFP proviso states that school districts may use FEFP funding to implement web based community service hour tracking system.

TOTALS AND STATISTICS

CATEGORY	2009-2010 APPROPRIATION 3rd Calculation	2010-2011 SENATE PROPOSAL	2010-2011 HOUSE PROPOSAL
FTE	2,620,317.06	2,640,080.14	2,640,080.14
<i>Increase / (Decrease).. % change</i>	<i>2,945.54. 0.11%</i>	<i>19,763.08. 0.75%</i>	<i>19,763.08. 0.75%</i>
WFTE	2,810,382.74	2,837,864.62	2,846,629.21
<i>Increase / (Decrease).. % change</i>	<i>(4,552.21). (0.16%)</i>	<i>27,481.88. 0.98%</i>	<i>36,246.47. 1.29%</i>
School Taxable Value	\$1,622,946,057,603	\$1,469,134,379,320	\$1,469,134,379,320
<i>Increase / (Decrease).. % change</i>	<i>(\$181,432,567,461). (10.97%)</i>	<i>(153,811,678,283). (9.48%)</i>	<i>(153,811,678,283). (9.48%)</i>
Total Funds*	\$17,991,145,613	\$18,166,872,179	\$17,989,888,953
<i>From Federal SFSF.. % change</i>	<i>\$ 907,920,175. 100.00%</i>	<i>\$ 906,960,475. (0.11%)</i>	<i>\$ 865,268,839. (4.70%)</i>
<i>From State. % change</i>	<i>\$8,080,361,656. (5.57%)</i>	<i>\$8,746,513,493. 8.24%</i>	<i>\$8,827,142,184. 9.24%</i>
<i>From Local. % change</i>	<i>\$9,002,863,782. (3.89%)</i>	<i>\$8,513,398,211. (5.44%)</i>	<i>\$8,297,477,930. (7.84%)</i>
<i>Increase / (Decrease).. % change</i>	<i>\$70,433,782. 0.39%</i>	<i>\$175,726,566. 0.98%</i>	<i>(\$1,256,660). (0.01%)</i>
Total Funds** Per FTE	\$6,866.02	\$6,881.18	\$6,814.15
<i>Increase / (Decrease).. % change*</i>	<i>\$19.18. 0.28%</i>	<i>\$15.16. 0.22%</i>	<i>(\$51.87). (0.76%)</i>

* Total Funds includes FEFP, Categoricals, Lottery, & School Recognition **ONLY**