

FLORIDA SCHOOL BOARD ASSOCIATION

Comparison of Preliminary Senate & House Education Budget Proposals

(3/25/11)

ISSUE	2010-2011 ALLOCATION <i>(3rd Calculation)</i>	SENATE PROPOSAL	HOUSE PROPOSAL
Base Student Allocation	\$3,623,76	\$3,571.96	\$3,577.42
Base Funding	\$10,310,064,798	\$10,239,684,730	\$10,263,246,615
Declining Enrollment	\$7,775,762	\$5,234,919	\$5,234,919
Sparsity Supplement	\$35,754,378	\$35,243,269	\$35,754,378
Required Local Effort Millage Rate	\$7,197,944,104 5.380 mills	\$6,954,236,092 5.380 mills	\$6,955,249,367 5.380 mills
Discretionary Millage State Compression Millage Rate	\$1,018,844,954 \$140,926,426 0.748 mills	\$992,332,415 \$137,707,730 0.748 mills	\$992,332,415 \$137,707,730 0.748 mills
Critical Needs Millage State Compression	\$227,409,361 \$33,912,589	Not Included \$8,271,652	Not Included \$8,271,652
Safe Schools	\$67,133,784	\$66,174,107	\$66,275,277
Supplemental Academic Instruction	\$639,315,534	\$633,050,862	\$634,018,705
Reading Instruction	\$101,731,186	\$100,276,939	\$100,430,248
ESE Guarantee	\$980,571,070	\$968,798,092	\$970,279,244
Merit Award Program	\$20,000,000	\$19,714,100	\$10,000,000
Juvenile Justice Supplement	\$8,337,158	\$8,243,718	\$8,073,249
Student Transportation	\$430,693,345	\$427,181,821	\$427,834,920
Instructional Materials	\$216,918,478	\$215,149,900	\$215,478,833
Teachers Lead	\$33,220,437	\$32,745,551	\$32,795,614
Minimum Guarantee	\$1,785,571	Not Included	Not Included
Class Size Reduction	\$2,913,825,383	\$2,932,193,901	\$2,871,538,749
School Recognition	\$129,914,030	\$128,056,909	\$64,957,015
NOTE: Allocations for 2011-12 reflect a reduction for an "FRS Adjustment" of (\$678,646,000) in the Senate Proposal and (\$521,200,000) in the House Proposal]			

TOTALS			
ISSUE	2010-2011 ALLOCATION <i>(3rd Calculation)</i>	SENATE PROPOSAL	HOUSE PROPOSAL
Unweighted FTE	2,638,795.13	2,655,237.15	2,655,237.15
Weighted FTE	2,843,258.65	2,864,243.06	2,864,243.06
School Taxable Value	\$1,445,620,545,163	\$1,407,824,467,012	\$1,407,824,467,012
Total Funding	\$17,978,489,766	\$16,962,819,500	\$16,856,988,448
From Federal	\$ 872,644,689	Not Included	Not Included
From State	\$8,889,036,019	\$9,016,250,993	\$8,909,406,666
From Local *	\$8,216,789,058	\$7,946,568,507	\$7,947,581,782
Reduction. % Change		(\$1,011,887,653). (5.63%)	(\$1,117,718,705). (6.22%)
Total Funds Per FTE *	\$6,811.71	\$6,388.44	\$6,326.88
Reduction. % Change		(\$423.27). (6.21%)	(\$473.41). (6.96%)
<p>NOTE: In the 2010-2011 3rd Calculation, the "Total Funding - From Local" does not include \$227.4 million from the levy of the .25 "Critical Needs" operating millage. This, in turn, reduces the 2010-2011 Total Funds per FTE from \$6,899.32 (the actual 3rd Calculation figure) to \$6,811.71. The Reduction and % Change in Total Funds Per FTE reported here are based on use of these revised House and Senate figures for Total Funds per FTE. The actual reduction in total funds per FTE would be \$510.88 (7.4%) in the Senate Proposal and \$572.44 (8.29%) in the House Proposal.</p>			