

2005-2011 EDUCATION APPROPRIATIONS

CATEGORY	2005-2006 FINAL CALC.	2006-2007 FINAL CALC.	2007 - 2008 FINAL CALC.	2008 - 2009 FINAL CALC.	2009-2010 4th CALC.	2010-2011 ALLOCATION
FLORIDA EDUCATION FINANCE PROGRAM (FEFP) COMPONENTS						
Unweighted FTE	2,641,121.29	2,638,331.10	2,631,277.10	2,617,371.52	2,629,282.97	2,645,079.41
Weighted FTE	2,893,872.53	2,879,672.30	2,857,045.44	2,814,934.95	2,820,308.04	2,852,181.12
School Taxable Value	\$1.315 trillion	\$1.640 trillion	\$1.823 trillion	\$1.814 trillion	\$1.623 trillion	\$1.470 trillion
Base Student Allocation	\$3,742.42	\$3,981.61	\$4,079.74	\$3,886.14	\$3,630.62	\$3,623.76
Base Funding	\$10,827,641,293	\$11,465,521,525	\$11,655,114,041	\$10,939,065,075	\$10,242,843,021	\$10,342,218,083
Required Local Effort and Millage Rate	\$6,251,646,154	\$7,320,526,269	\$7,902,582,747	\$8,249,604,587	\$7,801,379,987	7,197,552,375
	5.239 mills	5.010 mills	4.843 mills	5.136 mills	5.288 mills	5.288
Discretionary Effort, State Compression, and Millage Rate	\$637,190,188	\$794,460,045	\$883,104,876	\$858,385,370	\$1,087,990,301	\$997,242,061
	\$46,227,622	\$131,534,487	\$135,129,544	\$123,828,227	\$160,337,172	139,599,589
	0.510 mills	0.510	0.510	0.498	0.748	0.748
Supplemental Effort, State Equalization, and Millage Rate	\$240,786,201	\$256,123,694	\$256,445,163	\$255,461,904	N/A	N/A
	\$26,376,279	\$11,645,691	\$7,540,926	\$7,040,925		
	0.250 mills	0.250	0.250	0.250		
Critical Needs Levy State Compression and Millage Rate	N/A	N/A	N/A	N/A	\$113,493,495	\$105,788,183
					\$160,337,172	\$139,599,589
					0.250	0.250

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District Lottery	\$129,287,546	\$105,862,031	\$128,740,500	\$65,474,309	\$7,408,228	\$7,408,228
School Recognition	\$134,162,296	\$157,587,811	\$129,385,669	\$147,235,894	\$122,505,802	\$122,505,802
Sparsity Supplement	\$35,000,000	\$35,000,000	\$39,191,698	\$38,345,157	\$35,822,046	\$35,754,378
ESE Guaranteed Allocation	\$1,030,409,927	\$1,101,383,681	\$1,110,759,945	\$1,056,618,468	\$981,724,365	\$980,571,070
Declining Enrollment	\$18,942,508	\$58,068,960	\$43,478,709	\$45,400,787	\$5,881,224	\$5,843,104
Safe Schools	\$75,350,000	\$75,350,000	\$75,590,988	\$71,998,330	\$67,260,840	\$67,133,784
Supplemental Academic Instruction	\$670,341,490	\$707,826,199	\$721,521,711	\$687,015,407	\$637,781,383	\$639,315,534
Reading Instruction	\$89,000,000	\$111,800,000	\$114,546,811	\$109,102,676	\$101,923,720	\$101,731,186
Merit Award Program	N/A	\$147,500,000	\$0.00	\$32,072,461	\$19,163,815	\$20,000,000
Class Size Reduction / Operating	\$1,507,199,696	\$2,108,529,344	\$2,640,719,730	\$2,729,491,033	\$2,845,578,849	\$2,927,921,474
Instructional Materials	\$247,999,489	\$266,673,588	\$266,449,169	\$253,945,129	\$216,031,121	\$216,918,478
Transportation	\$451,431,961	\$483,032,198	\$483,592,820	\$460,903,559	\$428,931,491	\$430,693,345
Teacher Lead	\$17,887,200	\$45,021,406	\$48,021,406	\$36,756,829	\$33,283,309	\$33,220,437

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TOTALS (FEFP, Categoricals, & Lottery/School Recognition ONLY)						
Total Funds	\$16,255,241,136	\$18,066,139,460	\$18,751,344,667	\$17,920,711,831	\$17,990,309,428	\$18,101,630,145
From State	\$9,125,618,593	\$9,695,029,452	\$9,709,211,881	\$8,557,259,970	\$8,079,525,471	\$8,928,382,837
From Local	\$7,129,622,543	\$8,371,110,008	\$9,042,132,786	\$9,363,451,861	\$9,002,863,782	\$8,300,582,619
From Federal	N/A	N/A	N/A	N/A	\$907,920,175	\$872,664,689
Total Funds Per FTE	\$6,154.67	\$6,847.56	\$7,142.79	\$6,860.36	\$6,842.29	\$6,843.51