

EDUCATION CHOICE FUND
2011-12 - GOVERNOR SCOTT'S RECOMMENDATION

Statewide Summary

	2010-11 3rd Calculation	2011-12 Governor's Recommendation	Difference	Percentage Difference
STUDENT COUNT				
Unweighted FTE	2,638,795.13	2,655,741.48	16,946.35	0.64%
Weighted FTE	2,843,258.65	2,863,086.53	19,827.88	0.70%
LOCAL TAXES				
School Taxable Value	1,445,620,545,163	1,428,161,972,458	(17,458,572,705)	-1.21%
Required Local Millage	5.380	4.952	(0.428)	-7.96%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
.250 Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.378	5.950	(0.428)	-6.71%
Base Student Allocation	3,623.76	3,570.08	(53.68)	-1.48%
WFTE x BSA x DCD	10,310,064,798	10,228,046,150	(82,018,648)	-0.80%
Declining Enrollment Supplement	7,775,762	4,821,719	(2,954,043)	-37.99%
Sparsity Supplement	35,754,378	35,224,748	(529,630)	-1.48%
Lab School Discretionary Contribution	15,100,194	13,362,894	(1,737,300)	-11.51%
Safe Schools	67,133,784	66,139,331	(994,453)	-1.48%
.748 Millage Compression	140,926,426	137,248,607	(3,677,819)	-2.61%
.250 Millage Compression	33,912,589	4,574,280	(29,338,309)	-86.51%
Supplemental Academic Instruction	639,315,534	632,898,779	(6,416,755)	-1.00%
ESE Guaranteed Allocation	980,571,070	967,671,585	(12,899,485)	-1.32%
Reading Instruction Allocation	101,731,186	100,224,242	(1,506,944)	-1.48%
Merit Award Plan	20,000,000	20,000,000	0	0.00%
DJJ Supplemental	8,337,158	8,337,158	0	0.00%
Instructional Materials	216,918,478	215,077,680	(1,840,798)	-0.85%
Student Transportation	430,693,345	427,038,427	(3,654,918)	-0.85%
Teachers Lead Program	33,220,437	32,728,343	(492,094)	-1.48%
Minimum Guarantee	1,785,571	672,771	(1,112,800)	-62.32%
Federal SFSF Education Funds	855,582,711	0	(855,582,711)	-100.00%
Federal SFSF Discretionary Funds	17,081,978	0	(17,081,978)	-100.00%
TOTAL EDUCATION CHOICE FUND	13,915,905,399	12,894,066,714	(1,021,838,685)	-7.34%
ADJUSTMENTS				
Required Local Taxes	7,197,944,104	6,541,153,727	(656,790,377)	-9.12%
Federal Funds	872,664,689	0	(872,664,689)	-100.00%
LESS ADJUSTMENTS	8,070,608,793	6,541,153,727	(1,529,455,066)	-18.95%
STATE EDUCATION CHOICE FUND	5,845,296,606	6,352,912,987	507,616,381	8.68%
STATE ADJUSTMENTS				
Class Size Reduction Allocation	2,913,825,383	2,913,825,383	0	0.00%
District Lottery Funds	129,914,030	129,914,030	0	0.00%
Florida Retirement Savings	0	(518,881,559)	(518,881,559)	-100.00%
STATE FUNDING ADJUSTMENTS	3,043,739,413	2,524,857,854	(518,881,559)	-17.05%
TOTAL STATE FUNDING	8,889,036,019	8,877,770,841	(11,265,178)	-0.13%
LOCAL FUNDING				
Required Local Taxes	7,197,944,104	6,541,153,727	(656,790,377)	-9.12%
.748 Discretionary Local Taxes	1,018,844,954	1,006,697,968	(12,146,986)	-1.19%
.250 Discretionary Local Taxes	227,409,361	29,578,537	(197,830,824)	-86.99%
TOTAL LOCAL FUNDING	8,444,198,419	7,577,430,232	(866,768,187)	-10.26%
TOTAL FUNDING (State and Local)	17,333,234,438	16,455,201,073	(878,033,365)	-5.07%
TOTAL FUNDING (State, Local & Federal)	18,205,899,127	16,455,201,073	(1,750,698,054)	-9.62%
Total Dollars per Unweighted FTE	6,899.32	6,196.09	(703.23)	-10.19%
State Funds as a Percent of Total	48.83%	53.95%	5.13%	10.50%
Local Funds as a Percent of Total	46.38%	46.05%	-0.33%	-0.72%
Federal Funds as a Percent of Total	4.79%	0.00%	-4.79%	-100.00%
SAVINGS TO DISTRICTS				
FRS Employee Contribution	0	518,881,559	518,881,559	
Total Funding	18,205,899,127	16,974,082,632	(1,231,816,495)	-6.77%
Total Dollars per Unweighted FTE	6,899.32	6,391.47	(507.86)	-7.36%
Education Jobs Fund	0	554,821,008	554,821,008	
Total Funding	18,205,899,127	17,010,022,081	(1,195,877,046)	-6.57%
Total Dollars per Unweighted FTE	6,899.32	6,405.00	(494.32)	-7.16%
TOTAL FUNDING (State, Local, and Savings to Districts)	18,205,899,127	17,528,903,640	(676,995,487)	-3.72%
Total Dollars per Unweighted FTE	6,899.32	6,600.38	(298.94)	-4.33%

EDUCATION CHOICE FUND
2011-12 - GOVERNOR SCOTT'S RECOMMENDATION

Comparison of Unweighted FTE and Total Funds

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2010-11	2011-12	Difference	Percentage Difference	2010-11	2011-12	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,847.93	26,773.85	(74.08)	-0.28%	183,516,705	163,345,520	(20,171,185)	-10.99%
2 Baker	4,954.43	5,066.84	112.41	2.27%	34,141,420	31,767,058	(2,374,362)	-6.95%
3 Bay	25,109.10	25,351.74	242.64	0.97%	171,223,570	154,039,989	(17,183,582)	-10.04%
4 Bradford	3,132.86	3,034.90	(97.96)	-3.13%	22,418,489	19,544,146	(2,874,343)	-12.82%
5 Brevard	71,072.08	70,865.13	(206.95)	-0.29%	490,891,254	445,264,654	(45,626,600)	-9.29%
6 Broward	255,499.62	253,734.64	(1,764.98)	-0.69%	1,775,550,233	1,570,096,468	(205,453,765)	-11.57%
7 Calhoun	2,188.56	2,200.76	12.20	0.56%	15,441,556	13,951,187	(1,490,369)	-9.65%
8 Charlotte	16,310.59	16,045.74	(264.85)	-1.62%	115,479,091	100,153,351	(15,325,740)	-13.27%
9 Citrus	15,352.46	15,534.59	182.13	1.19%	103,912,269	95,700,506	(8,211,763)	-7.90%
10 Clay	35,692.53	35,761.67	69.14	0.19%	244,634,116	221,725,954	(22,908,162)	-9.36%
11 Collier	42,510.69	43,092.83	582.14	1.37%	331,665,055	308,523,228	(23,141,827)	-6.98%
12 Columbia	9,755.61	9,806.29	50.68	0.52%	67,186,227	60,213,581	(6,972,646)	-10.38%
13 Miami-Dade	344,441.45	345,308.80	867.35	0.25%	2,348,819,979	2,133,879,843	(214,940,137)	-9.15%
14 DeSoto	4,992.55	5,081.60	89.05	1.78%	34,553,865	31,447,720	(3,106,145)	-8.99%
15 Dixie	2,011.94	2,020.93	8.99	0.45%	14,007,603	12,822,394	(1,185,209)	-8.46%
16 Duval	125,033.97	124,955.75	(78.22)	-0.06%	872,255,706	780,846,443	(91,409,263)	-10.48%
17 Escambia	39,943.87	40,086.00	142.13	0.36%	266,318,626	238,658,610	(27,660,016)	-10.39%
18 Flagler	12,272.79	13,006.56	733.77	5.98%	84,798,418	80,279,471	(4,518,947)	-5.33%
19 Franklin	1,272.15	1,272.13	(0.02)	0.00%	9,676,138	8,494,855	(1,181,283)	-12.21%
20 Gadsden	5,818.54	5,783.56	(34.98)	-0.60%	39,560,593	35,846,125	(3,714,468)	-9.39%
21 Gilchrist	2,507.53	2,498.44	(9.09)	-0.36%	18,780,407	16,726,580	(2,053,827)	-10.94%
22 Glades	1,447.21	1,482.34	35.13	2.43%	10,537,222	9,687,259	(849,963)	-8.07%
23 Gulf	1,953.10	1,928.57	(24.53)	-1.26%	13,176,271	11,970,145	(1,206,126)	-9.15%
24 Hamilton	1,717.79	1,581.40	(136.39)	-7.94%	12,183,971	10,253,369	(1,930,602)	-15.85%
25 Hardee	5,109.56	5,078.94	(30.62)	-0.60%	34,313,946	30,580,498	(3,733,448)	-10.88%
26 Hendry	6,774.88	6,703.08	(71.80)	-1.06%	46,738,702	42,218,733	(4,519,969)	-9.67%
27 Hernando	22,610.95	22,532.82	(78.13)	-0.35%	149,239,823	135,440,015	(13,799,808)	-9.25%
28 Highlands	12,064.71	12,034.75	(29.96)	-0.25%	81,086,408	73,443,637	(7,642,771)	-9.43%
29 Hillsborough	192,180.25	193,745.13	1,564.88	0.81%	1,317,054,685	1,208,615,134	(108,439,551)	-8.23%
30 Holmes	3,304.74	3,256.21	(48.53)	-1.47%	22,443,258	19,882,122	(2,561,136)	-11.41%
31 Indian River	17,508.63	17,872.48	363.85	2.08%	124,191,094	116,219,628	(7,971,467)	-6.42%
32 Jackson	6,893.00	6,907.25	14.25	0.21%	47,582,907	42,615,412	(4,967,495)	-10.44%
33 Jefferson	1,077.42	1,129.04	51.62	4.79%	8,003,191	7,514,092	(489,099)	-6.11%
34 Lafayette	1,010.36	1,050.61	40.25	3.98%	7,078,605	6,586,577	(492,028)	-6.95%
35 Lake	40,472.55	41,214.27	741.72	1.83%	264,147,297	245,010,205	(19,137,092)	-7.24%
36 Lee	80,823.56	82,630.85	1,807.29	2.24%	587,306,624	535,156,962	(52,149,662)	-8.88%
37 Leon	33,252.08	33,327.45	75.37	0.23%	226,662,793	202,900,933	(23,761,860)	-10.48%
38 Levy	5,617.32	5,537.33	(79.99)	-1.42%	40,071,995	35,337,900	(4,734,095)	-11.81%
39 Liberty	1,408.82	1,479.30	70.48	5.00%	10,175,723	9,525,827	(649,896)	-6.39%
40 Madison	2,702.13	2,695.49	(6.64)	-0.25%	18,217,723	16,294,711	(1,923,012)	-10.56%
41 Manatee	43,487.79	44,194.22	706.43	1.62%	302,534,608	273,248,362	(29,286,246)	-9.68%
42 Marion	41,260.88	41,280.25	19.37	0.05%	271,618,777	247,344,294	(24,274,483)	-8.94%
43 Martin	17,705.12	17,753.32	48.20	0.27%	128,003,514	117,103,354	(10,900,160)	-8.52%
44 Monroe	7,979.25	7,928.32	(50.93)	-0.64%	69,320,973	59,257,938	(10,063,035)	-14.52%
45 Nassau	11,141.39	11,318.72	177.33	1.59%	77,393,301	70,287,685	(7,105,616)	-9.18%
46 Okaloosa	28,535.94	28,512.48	(23.46)	-0.08%	190,637,332	173,457,669	(17,179,663)	-9.01%
47 Okeechobee	6,761.31	6,715.86	(45.45)	-0.67%	46,560,713	41,368,557	(5,192,156)	-11.15%
48 Orange	174,051.79	175,634.35	1,582.56	0.91%	1,192,258,019	1,074,881,513	(117,376,506)	-9.84%
49 Osceola	52,839.27	53,699.40	860.13	1.63%	355,250,975	322,057,209	(33,193,766)	-9.34%
50 Palm Beach	173,078.71	174,769.49	1,690.78	0.98%	1,248,372,524	1,116,807,122	(131,565,402)	-10.54%
51 Pasco	65,969.91	66,797.59	827.68	1.25%	463,538,658	419,057,771	(44,480,887)	-9.60%
52 Pinellas	102,973.65	101,964.37	(1,009.28)	-0.98%	715,015,869	628,395,044	(86,620,825)	-12.11%
53 Polk	93,664.22	94,465.93	801.71	0.86%	635,108,213	573,129,876	(61,978,337)	-9.76%
54 Putnam	10,870.42	10,893.50	23.08	0.21%	74,155,239	65,826,804	(8,328,435)	-11.23%
55 St. Johns	30,487.73	31,416.33	928.60	3.05%	208,604,494	192,265,699	(16,338,795)	-7.83%
56 St. Lucie	38,521.24	39,382.70	861.46	2.24%	262,691,758	241,459,345	(21,232,413)	-8.08%
57 Santa Rosa	25,046.48	25,363.45	316.97	1.27%	160,144,383	140,848,302	(19,296,081)	-12.05%
58 Sarasota	40,758.65	40,925.19	166.54	0.41%	298,508,449	276,041,220	(22,467,229)	-7.53%
59 Seminole	63,812.54	63,480.00	(332.54)	-0.52%	431,114,206	386,913,190	(44,201,016)	-10.25%
60 Sumter	7,453.76	7,454.61	0.85	0.01%	51,889,058	46,515,585	(5,373,473)	-10.36%
61 Suwannee	6,077.87	6,165.54	87.67	1.44%	38,809,725	35,724,352	(3,085,373)	-7.95%
62 Taylor	2,850.19	2,794.29	(55.90)	-1.96%	18,918,890	16,595,515	(2,323,375)	-12.28%
63 Union	2,186.71	2,255.10	68.39	3.13%	15,303,628	14,239,685	(1,063,943)	-6.95%
64 Volusia	61,248.24	60,861.92	(386.32)	-0.63%	412,799,543	372,353,797	(40,445,746)	-9.80%
65 Wakulla	5,117.62	5,118.58	0.96	0.02%	34,250,528	31,254,989	(2,995,539)	-8.75%
66 Walton	7,313.55	7,573.08	259.53	3.55%	50,899,959	47,812,672	(3,087,287)	-6.07%
67 Washington	3,451.95	3,442.11	(9.84)	-0.29%	23,411,272	20,933,043	(2,478,229)	-10.59%
68 Washington Special	291.08	291.08	0.00	0.00%	2,828,099	2,597,444	(230,655)	-8.16%
69 FAMU Lab School	516.21	516.21	0.00	0.00%	3,635,066	3,340,354	(294,712)	-8.11%
70 FAU Palm Beach	679.93	679.93	0.00	0.00%	4,770,973	4,359,630	(411,343)	-8.62%
71 FAU St Lucie	1,439.37	1,439.37	0.00	0.00%	9,358,638	8,711,509	(647,129)	-6.91%
72 FSU Broward	659.40	659.40	0.00	0.00%	4,665,942	4,301,231	(364,711)	-7.82%
73 FSU Leon	1,706.47	1,706.47	0.00	0.00%	11,043,906	10,154,167	(889,739)	-8.06%
74 UF Lab School	1,145.73	1,145.73	0.00	0.00%	7,852,624	7,232,034	(620,590)	-7.90%
75 Fla Virtual School	23,060.45	27,672.53	4,612.08	20.00%	119,585,713	126,743,268	7,157,555	5.99%
Total	2,638,795.13	2,655,741.48	16,946.35	0.64%	18,205,899,127	16,455,201,073	(1,750,698,054)	-9.62%

EDUCATION CHOICE FUND
2011-12 - GOVERNOR SCOTT'S RECOMMENDATION

Total Potential and Total Potential per Unweighted FTE

District	Total Potential Funds				Total Potential Funds per Unweighted FTE Student			
	2010-11	2011-12	Difference	Percentage	2010-11	2011-12	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	183,516,705	163,345,520	(20,171,185)	-10.99%	6,835.41	6,100.94	(734.47)	-10.75%
2 Baker	34,141,420	31,767,058	(2,374,362)	-6.95%	6,891.09	6,269.60	(621.49)	-9.02%
3 Bay	171,223,570	154,039,989	(17,183,582)	-10.04%	6,819.18	6,076.11	(743.07)	-10.90%
4 Bradford	22,418,489	19,544,146	(2,874,343)	-12.82%	7,155.92	6,439.80	(716.12)	-10.01%
5 Brevard	490,891,254	445,264,654	(45,626,600)	-9.29%	6,906.95	6,283.27	(623.68)	-9.03%
6 Broward	1,775,550,233	1,570,096,468	(205,453,765)	-11.57%	6,949.33	6,187.95	(761.38)	-10.96%
7 Calhoun	15,441,556	13,951,187	(1,490,369)	-9.65%	7,055.58	6,339.26	(716.32)	-10.15%
8 Charlotte	115,479,091	100,153,351	(15,325,740)	-13.27%	7,080.01	6,241.74	(838.27)	-11.84%
9 Citrus	103,912,269	95,700,506	(8,211,763)	-7.90%	6,768.44	6,160.48	(607.96)	-8.98%
10 Clay	244,634,116	221,725,954	(22,908,162)	-9.36%	6,853.93	6,200.10	(653.83)	-9.54%
11 Collier	331,665,055	308,523,228	(23,141,827)	-6.98%	7,801.92	7,159.50	(642.42)	-8.23%
12 Columbia	67,186,227	60,213,581	(6,972,646)	-10.38%	6,886.93	6,140.30	(746.63)	-10.84%
13 Miami-Dade	2,348,819,979	2,133,879,843	(214,940,137)	-9.15%	6,819.21	6,179.63	(639.58)	-9.38%
14 DeSoto	34,553,865	31,447,720	(3,106,145)	-8.99%	6,921.09	6,188.55	(732.54)	-10.58%
15 Dixie	14,007,603	12,822,394	(1,185,209)	-8.46%	6,962.24	6,344.80	(617.44)	-8.87%
16 Duval	872,255,706	780,846,443	(91,409,263)	-10.48%	6,976.15	6,248.98	(727.17)	-10.42%
17 Escambia	266,318,626	238,658,610	(27,660,016)	-10.39%	6,667.32	5,953.66	(713.66)	-10.70%
18 Flagler	84,798,418	80,279,471	(4,518,947)	-5.33%	6,909.47	6,172.23	(737.24)	-10.67%
19 Franklin	9,676,138	8,494,855	(1,181,283)	-12.21%	7,606.13	6,677.66	(928.47)	-12.21%
20 Gadsden	39,560,593	35,846,125	(3,714,468)	-9.39%	6,799.06	6,197.93	(601.13)	-8.84%
21 Gilchrist	18,780,407	16,726,580	(2,053,827)	-10.94%	7,489.60	6,694.81	(794.79)	-10.61%
22 Glades	10,537,222	9,687,259	(849,963)	-8.07%	7,281.06	6,535.11	(745.95)	-10.25%
23 Gulf	13,176,271	11,970,145	(1,206,126)	-9.15%	6,746.34	6,206.75	(539.59)	-8.00%
24 Hamilton	12,183,971	10,253,369	(1,930,602)	-15.85%	7,092.82	6,483.73	(609.09)	-8.59%
25 Hardee	34,313,946	30,580,498	(3,733,448)	-10.88%	6,715.64	6,021.04	(694.60)	-10.34%
26 Hendry	46,738,702	42,218,733	(4,519,969)	-9.67%	6,898.82	6,298.41	(600.41)	-8.70%
27 Hernando	149,239,823	135,440,015	(13,799,808)	-9.25%	6,600.33	6,010.79	(589.54)	-8.93%
28 Highlands	81,086,408	73,443,637	(7,642,771)	-9.43%	6,720.96	6,102.63	(618.33)	-9.20%
29 Hillsborough	1,317,054,685	1,208,615,134	(108,439,551)	-8.23%	6,853.23	6,238.17	(615.06)	-8.97%
30 Holmes	22,443,258	19,882,122	(2,561,136)	-11.41%	6,791.23	6,105.91	(685.32)	-10.09%
31 Indian River	124,191,094	116,219,628	(7,971,467)	-6.42%	7,093.14	6,502.71	(590.43)	-8.32%
32 Jackson	47,582,907	42,615,412	(4,967,495)	-10.44%	6,903.08	6,169.66	(733.42)	-10.62%
33 Jefferson	8,003,191	7,514,092	(489,099)	-6.11%	7,428.11	6,655.29	(772.82)	-10.40%
34 Lafayette	7,078,605	6,586,577	(492,028)	-6.95%	7,006.02	6,269.29	(736.73)	-10.52%
35 Lake	264,147,297	245,010,205	(19,137,092)	-7.24%	6,526.58	5,944.79	(581.79)	-8.91%
36 Lee	587,306,624	535,156,962	(52,149,662)	-8.88%	7,266.53	6,476.48	(790.05)	-10.87%
37 Leon	226,662,793	202,900,933	(23,761,860)	-10.48%	6,816.50	6,088.10	(728.40)	-10.69%
38 Levy	40,071,995	35,337,900	(4,734,095)	-11.81%	7,133.65	6,381.76	(751.89)	-10.54%
39 Liberty	10,175,723	9,525,827	(649,896)	-6.39%	7,222.87	6,439.42	(783.45)	-10.85%
40 Madison	18,217,723	16,294,711	(1,923,012)	-10.56%	6,741.99	6,045.18	(696.81)	-10.34%
41 Manatee	302,534,608	273,248,362	(29,286,246)	-9.68%	6,956.77	6,182.90	(773.87)	-11.12%
42 Marion	271,618,777	247,344,294	(24,274,483)	-8.94%	6,582.96	5,991.83	(591.13)	-8.98%
43 Martin	128,003,514	117,103,354	(10,900,160)	-8.52%	7,229.75	6,596.14	(633.61)	-8.76%
44 Monroe	69,320,973	59,257,938	(10,063,035)	-14.52%	8,687.66	7,474.21	(1,213.45)	-13.97%
45 Nassau	77,393,301	70,287,685	(7,105,616)	-9.18%	6,946.47	6,209.86	(736.61)	-10.60%
46 Okaloosa	190,637,332	173,457,669	(17,179,663)	-9.01%	6,680.60	6,083.57	(597.03)	-8.94%
47 Okeechobee	46,560,713	41,368,557	(5,192,156)	-11.15%	6,886.34	6,159.83	(726.51)	-10.55%
48 Orange	1,192,258,019	1,074,881,513	(117,376,506)	-9.84%	6,850.02	6,120.00	(730.02)	-10.66%
49 Osceola	355,250,975	322,057,209	(33,193,766)	-9.34%	6,723.24	5,997.41	(725.83)	-10.80%
50 Palm Beach	1,248,372,524	1,116,807,122	(131,565,402)	-10.54%	7,212.74	6,390.17	(822.57)	-11.40%
51 Pasco	463,538,658	419,057,771	(44,480,887)	-9.60%	7,026.52	6,273.55	(752.97)	-10.72%
52 Pinellas	715,015,869	628,395,044	(86,620,825)	-12.11%	6,943.68	6,162.89	(780.79)	-11.24%
53 Polk	635,108,213	573,129,876	(61,978,337)	-9.76%	6,780.69	6,067.05	(713.64)	-10.52%
54 Putnam	74,155,239	65,826,804	(8,328,435)	-11.23%	6,821.75	6,042.76	(778.99)	-11.42%
55 St. Johns	208,604,494	192,265,699	(16,338,795)	-7.83%	6,842.24	6,119.93	(722.31)	-10.56%
56 St. Lucie	262,691,758	241,459,345	(21,232,413)	-8.08%	6,819.40	6,131.10	(688.30)	-10.09%
57 Santa Rosa	160,144,383	140,848,302	(19,296,081)	-12.05%	6,393.89	5,553.20	(840.69)	-13.15%
58 Sarasota	298,508,449	276,041,220	(22,467,229)	-7.53%	7,323.81	6,745.02	(578.79)	-7.90%
59 Seminole	431,114,206	386,913,190	(44,201,016)	-10.25%	6,755.95	6,095.04	(660.91)	-9.78%
60 Sumter	51,889,058	46,515,585	(5,373,473)	-10.36%	6,961.46	6,239.84	(721.62)	-10.37%
61 Suwannee	38,809,725	35,724,352	(3,085,373)	-7.95%	6,385.42	5,794.20	(591.22)	-9.26%
62 Taylor	18,918,890	16,595,515	(2,323,375)	-12.28%	6,637.76	5,939.08	(698.68)	-10.53%
63 Union	15,303,628	14,239,685	(1,063,943)	-6.95%	6,998.47	6,314.44	(684.03)	-9.77%
64 Volusia	412,799,543	372,353,797	(40,445,746)	-9.80%	6,739.78	6,118.01	(621.77)	-9.23%
65 Wakulla	34,250,528	31,254,989	(2,995,539)	-8.75%	6,692.67	6,106.18	(586.49)	-8.76%
66 Walton	50,899,959	47,812,672	(3,087,287)	-6.07%	6,959.68	6,313.50	(646.18)	-9.28%
67 Washington	23,411,272	20,933,043	(2,478,229)	-10.59%	6,782.04	6,081.46	(700.58)	-10.33%
68 Washington Special	2,828,099	2,597,444	(230,655)	-8.16%	9,715.88	8,923.47	(792.41)	-8.16%
69 FAMU Lab School	3,635,066	3,340,354	(294,712)	-8.11%	7,041.84	6,470.92	(570.92)	-8.11%
70 FAU Palm Beach	4,770,973	4,359,630	(411,343)	-8.62%	7,016.86	6,411.88	(604.98)	-8.62%
71 FAU St Lucie	9,358,638	8,711,509	(647,129)	-6.91%	6,501.90	6,052.31	(449.59)	-6.91%
72 FSU Broward	4,665,942	4,301,231	(364,711)	-7.82%	7,076.04	6,522.95	(553.09)	-7.82%
73 FSU Leon	11,043,906	10,154,167	(889,739)	-8.06%	6,471.78	5,950.39	(521.39)	-8.06%
74 UF Lab School	7,852,624	7,232,034	(620,590)	-7.90%	6,853.82	6,312.16	(541.66)	-7.90%
75 Fla Virtual School	119,585,713	126,743,268	7,157,555	5.99%	5,185.75	4,580.11	(605.64)	-11.68%
Total	18,205,899,127	16,455,201,073	(1,750,698,054)	-9.62%	6,899.32	6,196.09	(703.23)	-10.19%

EDUCATION CHOICE FUND
2011-12 - GOVERNOR SCOTT'S RECOMMENDATION

By District Summary Page 1

District	\$3,570.08										
	Unweighted FTE	Weighted FTE	Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	0.748 Millage Compression	0.25 Millage Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,773.85	28,793.59	102,795,420	0.9743	100,153,578	70,313	0	0	911,100	1,064,528	0
2 Baker	5,066.84	5,324.63	19,009,355	0.9795	18,619,663	0	475,209	0	125,458	1,303,445	262,108
3 Bay	25,351.74	28,031.91	100,076,161	0.9467	94,742,102	0	0	0	667,012	0	0
4 Bradford	3,034.90	3,219.53	11,493,980	0.9750	11,206,631	91,826	741,897	0	127,005	501,730	0
5 Brevard	70,865.13	76,812.36	274,226,270	0.9938	272,526,067	201,533	0	0	1,689,109	4,735,208	0
6 Broward	253,734.64	275,079.99	982,057,571	1.0264	1,007,983,891	1,779,323	0	0	5,972,815	0	0
7 Calhoun	2,200.76	2,372.84	8,471,229	0.9138	7,741,009	0	1,198,963	0	87,118	560,203	0
8 Charlotte	16,045.74	17,147.30	61,217,233	0.9755	59,717,411	249,939	0	0	418,915	0	0
9 Citrus	15,534.59	16,644.75	59,423,089	0.9525	56,600,492	0	1,252,513	0	364,095	0	0
10 Clay	35,761.67	38,418.12	137,155,762	0.9959	136,593,423	0	0	0	622,961	6,861,234	1,068,201
11 Collier	43,092.83	46,684.88	166,668,756	1.0557	175,952,206	0	0	0	741,835	0	0
12 Columbia	9,806.29	10,335.13	36,897,241	0.9507	35,078,207	0	1,011,225	0	269,570	1,842,112	0
13 Miami-Dade	345,308.80	372,495.10	1,329,837,307	1.0107	1,344,066,566	0	0	0	9,850,843	0	0
14 DeSoto	5,081.60	5,355.18	19,118,421	0.9804	18,743,700	0	473,724	0	176,199	808,279	0
15 Dixie	2,020.93	2,144.39	7,655,644	0.9318	7,133,529	0	742,754	0	113,790	393,495	62,285
16 Duval	124,955.75	134,582.90	480,471,720	1.0149	487,630,749	77,490	0	0	3,642,437	7,577,317	0
17 Escambia	40,086.00	43,049.41	153,689,838	0.9492	145,882,394	0	0	0	1,147,418	4,527,714	0
18 Flagler	13,006.56	13,793.83	49,245,077	0.9552	47,038,898	0	501,486	0	293,863	0	0
19 Franklin	1,272.13	1,343.81	4,797,509	0.9031	4,332,630	35	0	0	90,387	0	0
20 Gadsden	5,783.56	6,137.70	21,912,080	0.9353	20,494,368	31,422	1,499,179	0	173,527	1,135,776	181,488
21 Gilchrist	2,498.44	2,745.68	9,802,297	0.9487	9,299,439	8,574	1,302,972	0	98,352	470,156	0
22 Glades	1,482.34	1,561.63	5,575,144	0.9899	5,518,835	0	672,861	0	88,215	151,510	0
23 Gulf	1,928.57	2,077.68	7,417,484	0.9193	6,818,893	22,017	801,045	0	91,608	0	0
24 Hamilton	1,581.40	1,727.88	6,168,670	0.9320	5,749,200	126,170	632,917	0	96,418	63,446	0
25 Hardee	5,078.94	5,355.15	19,119,385	0.9668	18,484,621	28,246	474,651	0	147,769	777,484	0
26 Hendry	6,703.08	7,071.06	25,244,250	1.0038	25,340,178	68,877	1,429,600	0	195,999	1,230,484	0
27 Hernando	22,532.82	23,961.48	85,544,401	0.9770	83,576,880	73,526	0	0	530,379	1,762,067	0
28 Highlands	12,034.75	12,754.49	45,534,550	0.9602	43,722,275	27,601	1,937,304	0	315,523	901,884	0
29 Hillsborough	193,745.13	208,836.07	745,561,477	1.0143	756,223,006	0	0	0	4,054,108	25,560,795	0
30 Holmes	3,256.21	3,405.16	12,156,694	0.9120	11,086,905	41,927	1,731,580	0	104,798	939,970	0
31 Indian River	17,872.48	19,227.93	68,645,248	0.9948	68,288,293	0	0	0	426,070	0	0
32 Jackson	6,907.25	7,576.18	27,047,569	0.9158	24,770,164	0	2,345,152	0	175,356	1,525,466	0
33 Jefferson	1,129.04	1,183.70	4,225,904	0.9304	3,931,781	0	590,203	0	89,084	0	0
34 Lafayette	1,050.61	1,098.62	3,922,161	0.9215	3,614,271	0	566,814	0	77,395	237,123	43,264
35 Lake	41,214.27	43,761.66	156,232,627	0.9809	153,248,584	0	0	0	838,331	2,562,703	0
36 Lee	82,630.85	88,924.40	317,467,222	1.0178	323,118,139	0	0	0	1,725,416	0	0
37 Leon	33,327.45	36,200.83	129,239,859	0.9522	123,062,194	0	0	0	962,314	1,827,344	0
38 Levy	5,537.33	5,907.48	21,090,176	0.9475	19,982,942	73,167	2,195,370	0	182,911	669,629	0
39 Liberty	1,479.30	1,640.12	5,855,360	0.9129	5,345,358	0	707,556	0	75,710	385,343	0
40 Madison	2,695.49	2,801.70	10,002,293	0.9065	9,067,079	5,661	740,925	0	119,244	565,056	0
41 Manatee	44,194.22	47,524.78	169,667,267	1.0023	170,057,502	0	0	0	1,200,634	0	0
42 Marion	41,280.25	43,871.36	156,624,265	0.9579	150,030,383	0	0	0	901,599	3,548,450	0
43 Martin	17,753.32	19,653.55	70,164,746	0.9962	69,898,120	0	0	0	410,472	0	0
44 Monroe	7,928.32	8,462.39	30,211,409	1.0115	30,558,840	49,804	0	0	347,398	0	0
45 Nassau	11,318.72	11,966.36	42,720,863	0.9927	42,409,001	0	1,665,497	0	257,774	0	0
46 Okaloosa	28,512.48	30,975.87	110,586,334	0.9623	106,417,229	22,226	0	0	569,076	655,502	0
47 Okeechobee	6,715.86	7,084.22	25,291,232	0.9739	24,631,131	42,251	528,448	0	196,996	1,449,014	0
48 Orange	175,634.35	191,311.81	682,998,467	1.0089	689,077,153	0	0	0	4,603,380	4,410,179	0
49 Osceola	53,699.40	58,030.54	207,173,670	0.9902	205,143,368	0	0	0	1,062,477	7,159,204	0
50 Palm Beach	174,769.49	188,992.81	674,719,451	1.0406	702,113,061	0	0	0	4,408,978	0	0
51 Pasco	66,797.59	72,508.55	258,861,324	0.9926	256,945,750	0	0	0	1,456,714	10,032,330	0
52 Pinellas	101,964.37	109,729.63	391,743,557	1.0025	392,722,916	986,586	0	0	3,304,077	0	0
53 Polk	94,465.93	101,009.72	360,612,781	0.9818	354,049,628	0	0	0	2,006,707	16,891,453	0
54 Putnam	10,893.50	11,484.95	41,002,190	0.9656	39,591,715	0	2,063,232	0	359,891	1,339,029	0
55 St. Johns	31,416.33	33,773.40	120,573,740	0.9875	119,066,568	0	0	0	592,130	0	0
56 St. Lucie	39,382.70	41,658.29	148,723,428	0.9920	147,533,641	0	0	0	821,004	3,549,563	0
57 Santa Rosa	25,363.45	26,849.85	95,856,112	0.9357	89,692,564	0	0	0	369,832	3,978,257	0
58 Sarasota	40,925.19	44,344.28	158,312,627	1.0091	159,753,272	0	0	0	1,143,059	0	0
59 Seminole	63,480.00	68,024.00	242,851,122	0.9995	242,729,696	322,582	0	0	1,208,438	5,228,848	0
60 Sumter	7,454.61	7,869.96	28,096,387	0.9635	27,070,869	0	508,621	0	188,417	0	0
61 Suwannee	6,165.54	6,471.96	23,105,415	0.9315	21,522,694	0	1,462,468	0	163,692	1,220,839	196,866
62 Taylor	2,794.29	2,955.85	10,552,621	0.9109	9,612,382	48,798	751,134	0	123,302	120,099	0
63 Union	2,255.10	2,364.09	8,439,990	0.9663	8,155,562	0	745,667	0	89,634	692,496	154,204
64 Volusia	60,861.92	65,895.48	235,252,135	0.9610	226,077,302	363,183	0	0	1,588,362	3,988,282	0
65 Wakulla	5,118.58	5,450.36	19,458,221	0.9328	18,150,629	0	471,885	0	145,729	1,012,711	163,129
66 Walton	7,573.08	7,926.12	28,296,882	0.9404	26,610,388	0	0	0	200,465	0	0
67 Washington	3,442.11	3,641.17	12,999,268	0.9175	11,926,828	8,642	1,423,218	0	103,186	598,101	81,991
68 Washington Special	291.08	298.60	1,066,026	0.9175	978,079	0	0	0	2,246	0	0
69 FAMU Lab School	516.21	535.31	1,911,100	0.9522	1,819,749	0	282,274	173,565	68,279	28,304	0
70 FAU Palm Beach	679.93	703.75	2,512,444	1.0406	2,614,449	0	0	381,271	69,542	0	0
71 FAU St Lucie	1,439.37	1,524.72	5,443,372	0.9920	5,399,825	0	0	577,922	75,402	129,730	0
72 FSU Broward	659.40	701.90	2,505,839	1.0264	2,571,993	0	0	259,579	69,384	0	0
73 FSU Leon	1,706.47	1,777.40	6,345,460	0.9522	6,042,147	0	698,973	573,766	77,462	93,566	0
74 UF Lab School	1,145.73	1,205.62	4,304,160	0.9743	4,193,543	0	597,431	402,495	73,136	45,554	0
75 Fla Virtual School	27,672.53	30,921.33	110,391,622	1.0000	110,391,622	0	0	10,994,296	0	135,595	2,360,744
State	2,655,741.48	2,863,086.53	10,221,447,961		10,228,046,150	4,821,719	35,224,748	13,362,894	66,139,331	137,248,607	4,574,280

EDUCATION CHOICE FUND
2011-12 - GOVERNOR SCOTT'S RECOMMENDATION

By District Summary Page 2

District	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction	Merit Award Program	DJJ Supplemental	Instructional Materials	Student Transportation	Teachers Lead	Minimum Guarantee	Federal Funds	Gross State & Local Funds
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,536,855	11,125,271	1,004,170	0	154,108	2,227,697	4,898,607	333,425	0	0	129,479,652
2 Baker	1,908,483	1,091,445	256,477	0	0	418,685	1,466,834	63,099	0	0	25,990,906
3 Bay	7,438,197	8,169,175	954,545	0	126,302	2,118,520	3,908,914	315,715	0	0	118,440,482
4 Bradford	995,903	1,326,274	188,497	0	0	246,048	722,712	37,795	0	0	16,186,318
5 Brevard	18,820,553	27,161,891	2,584,884	92,369	152,519	5,750,529	11,225,230	882,510	0	0	345,822,402
6 Broward	51,838,005	85,293,076	9,329,281	807,215	578,492	20,254,427	33,958,838	3,159,854	0	0	1,220,955,217
7 Calhoun	484,085	789,269	156,716	0	0	180,698	444,244	27,407	0	0	11,669,712
8 Charlotte	3,611,941	6,198,979	633,357	0	38,364	1,323,730	3,372,550	199,824	0	0	75,765,010
9 Citrus	3,496,458	6,991,794	604,774	0	109,593	1,257,110	3,842,314	193,458	0	0	74,712,601
10 Clay	9,698,353	12,073,942	1,338,336	0	0	2,847,677	6,925,001	445,354	0	0	178,474,482
11 Collier	8,428,203	19,592,906	1,699,269	0	144,776	3,549,971	6,910,269	536,651	0	0	217,556,086
12 Columbia	3,827,690	3,904,151	407,407	0	0	789,818	2,092,904	122,121	0	0	49,345,205
13 Miami-Dade	116,122,880	130,698,453	12,411,273	1,049,261	450,278	27,219,712	25,108,370	4,300,262	0	0	1,671,277,898
14 DeSoto	1,638,216	2,123,435	257,614	0	342,983	425,616	790,640	63,283	0	0	25,843,689
15 Dixie	462,115	623,698	151,145	0	0	159,682	515,053	25,167	0	0	10,382,713
16 Duval	28,729,761	45,033,614	4,557,467	6,258,392	376,899	9,817,289	17,957,203	1,556,122	0	0	613,214,740
17 Escambia	9,340,675	14,179,685	1,423,519	28,848	195,853	3,194,314	9,985,869	499,206	0	0	190,405,495
18 Flagler	2,833,306	4,939,725	517,091	0	0	1,174,006	3,389,587	161,976	0	0	60,849,938
19 Franklin	298,093	478,755	125,460	14,223	0	101,335	324,429	15,842	140,939	0	5,922,128
20 Gadsden	1,296,672	1,861,183	273,668	12,444	0	454,421	1,637,544	72,025	0	0	29,123,717
21 Gilchrist	572,067	1,013,438	171,007	127,204	0	205,821	545,302	31,114	0	0	13,845,446
22 Glades	316,972	552,417	136,338	9,708	28,519	123,282	199,653	18,460	0	0	7,816,770
23 Gulf	396,388	312,249	148,260	0	0	157,453	363,410	24,017	0	0	9,135,340
24 Hamilton	357,868	562,304	138,450	0	45,081	135,153	322,683	19,694	0	0	8,249,384
25 Hardee	1,128,400	1,846,115	255,238	0	0	405,165	990,727	63,250	0	0	24,601,666
26 Hendry	1,545,094	2,380,283	318,106	0	0	529,205	1,323,626	83,476	0	0	34,444,928
27 Hernando	5,154,028	8,788,284	852,156	5,459	0	1,796,835	4,692,529	280,610	0	0	107,512,753
28 Highlands	2,507,898	4,112,011	486,676	0	0	973,145	2,449,792	149,873	0	0	57,583,982
29 Hillsborough	38,995,870	75,226,434	7,020,549	9,676,494	660,450	15,415,363	34,755,576	2,412,782	0	0	970,001,427
30 Holmes	700,275	1,052,386	187,399	0	43,700	265,399	632,781	40,551	0	0	16,827,671
31 Indian River	3,607,475	5,767,216	711,955	28,626	0	1,499,000	3,747,809	222,573	0	0	84,299,017
32 Jackson	1,425,444	2,408,937	312,879	0	79,982	553,930	1,715,144	86,019	0	0	35,398,473
33 Jefferson	315,018	583,224	121,784	0	21,890	98,942	313,447	14,060	0	0	6,079,433
34 Lafayette	118,053	334,774	118,872	0	0	90,373	184,999	13,084	0	0	5,499,022
35 Lake	9,507,031	12,667,780	1,491,069	43,001	0	3,459,928	7,938,699	513,257	0	0	192,270,383
36 Lee	17,318,872	36,929,609	3,048,831	316,631	196,416	6,883,182	19,195,572	1,029,033	0	0	409,761,701
37 Leon	8,946,189	16,683,742	1,214,250	7,059	174,388	2,651,415	5,143,197	415,039	0	0	161,087,131
38 Levy	1,276,600	2,117,442	268,978	0	0	436,323	1,699,393	68,959	0	0	28,971,714
39 Liberty	317,406	593,054	134,747	0	183,342	131,994	351,498	18,422	0	0	8,244,430
40 Madison	737,419	1,292,790	168,876	0	175,290	215,902	608,035	33,568	0	0	13,729,845
41 Manatee	8,809,774	18,649,100	1,645,213	11,117	225,979	3,697,438	7,105,992	550,367	0	0	211,953,116
42 Marion	12,834,590	15,518,447	1,461,557	5,534	139,807	3,258,459	9,585,312	514,079	0	0	197,798,217
43 Martin	3,637,437	6,682,982	726,717	0	34,648	1,494,963	3,615,240	221,089	0	0	86,721,668
44 Monroe	1,712,179	2,939,548	365,963	0	7,652	626,706	841,474	98,734	531,832	0	38,080,130
45 Nassau	2,545,508	2,968,361	474,633	0	37,809	954,141	2,705,518	140,956	0	0	54,159,198
46 Okaloosa	8,240,686	11,050,698	1,061,610	12,336	412,970	2,288,193	5,436,784	355,077	0	0	136,522,387
47 Okeechobee	1,666,820	2,809,521	311,604	0	181,264	529,187	1,636,496	83,635	0	0	34,066,367
48 Orange	37,689,285	49,621,262	6,404,799	51,908	338,393	14,083,142	24,612,471	2,187,241	0	0	833,079,213
49 Osceola	11,447,930	14,684,095	1,966,962	107,586	177,005	4,478,621	9,143,872	668,739	0	0	256,039,859
50 Palm Beach	33,559,937	65,141,674	6,524,342	89,199	282,071	14,062,699	25,899,004	2,176,471	0	0	854,257,436
51 Pasco	18,124,621	28,158,085	2,442,007	35,880	198,737	5,457,381	15,240,413	831,856	0	0	338,923,774
52 Pinellas	21,113,302	43,845,913	3,687,130	25,725	572,760	8,294,174	14,004,075	1,269,801	0	0	489,826,459
53 Polk	22,554,393	34,841,561	3,332,483	42,333	406,084	7,631,677	20,040,764	1,176,420	0	0	462,973,503
54 Putnam	2,792,919	3,448,061	448,797	0	0	869,534	2,233,517	135,661	0	0	53,282,356
55 St. Johns	6,119,489	9,481,500	1,177,609	6,309	299,832	2,678,803	7,544,611	391,240	0	0	147,358,091
56 St. Lucie	9,160,408	15,690,275	1,438,661	53,785	24,320	3,305,133	9,229,827	490,448	0	0	191,297,065
57 Santa Rosa	7,677,755	8,575,480	908,239	0	25,694	2,167,099	5,350,432	315,861	0	0	119,061,213
58 Sarasota	8,325,903	21,359,715	1,550,720	63,050	74,014	3,252,490	6,202,391	509,657	0	0	202,234,271
59 Seminole	15,478,254	18,885,005	2,311,641	0	44,352	4,973,500	11,010,704	790,541	0	0	302,983,561
60 Sumter	1,503,503	2,652,150	333,977	92,757	0	592,020	1,157,068	92,835	0	0	34,192,217
61 Suwannee	1,265,843	534,329	283,098	0	0	502,353	1,376,230	76,782	0	0	28,605,194
62 Taylor	652,774	974,505	173,877	0	0	231,714	601,900	34,798	0	0	13,325,283
63 Union	524,767	663,383	160,517	0	13,578	192,018	472,025	28,084	0	0	11,891,935
64 Volusia	16,382,503	23,250,451	2,158,933	10,196	278,944	4,872,271	10,831,159	757,937	0	0	290,559,523
65 Wakulla	994,802	1,623,262	252,175	6,031	0	400,434	1,856,748	63,744	0	0	25,141,279
66 Walton	1,300,742	2,013,016	329,754	4,999	33,815	662,528	1,775,680	94,310	0	0	33,025,697
67 Washington	866,077	786,977	195,101	0	0	285,194	877,736	42,866	0	0	17,195,917
68 Washington Special	139,430	1,107,844	94,697	0	248,205	22,610	0	3,625	0	0	2,596,736
69 FAMU Lab School	283,459	3,032	102,416	0	0	42,286	0	6,429	0	0	2,809,793
70 FAU Palm Beach	202,745	83,496	109,703	0	0	82,007	0	8,467	0	0	3,551,680
71 FAU St Lucie	415,553	122,289	135,246	0	0	111,802	0	17,925	0	0	6,985,694
72 FSU Broward	141,412	160,385	109,314	34,403	0	51,219	0	8,212	0	0	3,405,901
73 FSU Leon	286,301	293,797	141,137	0	0	136,304	0	21,251	0	0	8,364,704
74 UF Lab School	296,867	170,176	124,184	0	0	96,405	0	14,268	0	0	6,014,059
75 Fla Virtual School	0	0	1,098,056	869,918	0	3,154,080	0	0	0	0	129,004,311
State	632,898,779	967,671,585	100,224,242	20,000,000	8,337,158	215,077,680	427,038,427	32,728,343	672,771	0	12,894,066,714

EDUCATION CHOICE FUND
2011-12 - GOVERNOR SCOTT'S RECOMMENDATION

By District Summary Page 3

District	Gross State & Local Funds	Required Local Effort Taxes	Gross State Funds	Class Size Reduction Funds	District Lottery Funds	Florida Retirement Savings	Total State Funds
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	129,479,652	62,053,927	67,425,725	28,311,938	1,301,209	(5,152,819)	91,886,053
2 Baker	25,990,906	4,395,021	21,595,885	5,473,820	279,191	(881,423)	26,467,473
3 Bay	118,440,482	75,874,122	42,566,360	27,352,110	1,072,584	(4,443,170)	66,547,885
4 Bradford	16,186,318	4,632,601	11,553,717	3,291,094	42,595	(660,951)	14,226,455
5 Brevard	345,822,402	156,201,411	189,620,991	78,112,264	4,189,859	(13,516,510)	258,406,604
6 Broward	1,220,955,217	625,352,250	595,602,967	289,245,598	13,513,687	(53,503,467)	844,858,785
7 Calhoun	11,669,712	1,988,912	9,680,800	2,297,756	137,908	(454,614)	11,661,850
8 Charlotte	75,765,010	68,186,592	7,578,418	16,948,801	916,322	(3,734,942)	21,708,599
9 Citrus	74,712,601	49,924,309	24,788,292	16,141,781	716,377	(3,292,909)	38,353,541
10 Clay	178,474,482	47,266,054	131,208,428	39,034,375	1,956,066	(7,243,608)	164,955,261
11 Collier	217,556,086	195,793,055	21,763,031	50,787,958	2,296,694	(9,559,429)	65,288,254
12 Columbia	49,345,205	12,949,810	36,395,395	10,324,966	373,674	(1,822,952)	45,271,083
13 Miami-Dade	1,671,277,898	913,418,563	757,859,335	386,362,009	17,308,714	(70,892,879)	1,090,637,180
14 DeSoto	25,843,689	7,492,913	18,350,776	5,167,271	153,107	(895,291)	22,775,863
15 Dixie	10,382,713	2,569,742	7,812,971	2,132,471	117,380	(339,609)	9,723,213
16 Duval	613,214,740	264,785,140	348,429,600	141,708,969	6,211,304	(21,576,726)	474,773,147
17 Escambia	190,405,495	75,622,417	114,783,078	42,322,604	2,192,090	(7,409,700)	151,888,072
18 Flagler	60,849,938	39,747,092	21,102,846	13,592,497	508,916	(2,581,670)	32,622,589
19 Franklin	5,922,128	5,329,902	592,226	1,280,330	91,310	(223,776)	1,740,090
20 Gadsden	29,123,717	7,422,319	21,701,398	6,124,436	205,424	(1,109,678)	26,921,580
21 Gilchrist	13,845,446	3,455,327	10,390,119	2,739,310	162,274	(527,331)	12,764,372
22 Glades	7,816,770	2,639,483	5,177,287	1,631,618	61,045	(250,353)	6,619,597
23 Gulf	9,135,340	7,118,216	2,017,124	1,972,467	126,923	(414,817)	3,701,697
24 Hamilton	8,249,384	3,721,656	4,527,728	1,660,581	4,164	(401,233)	5,791,240
25 Hardee	24,601,666	7,867,740	16,733,926	5,471,346	214,606	(915,801)	21,504,077
26 Hendry	34,444,928	9,257,738	25,187,190	7,423,347	188,914	(1,229,255)	31,570,196
27 Hernando	107,512,753	45,124,530	62,388,223	24,178,897	933,340	(4,234,505)	83,265,955
28 Highlands	57,583,982	24,550,497	33,033,485	12,778,183	407,871	(2,402,304)	43,817,235
29 Hillsborough	970,001,427	342,784,030	627,217,397	217,780,874	8,737,484	(38,110,732)	815,625,023
30 Holmes	16,827,671	2,204,497	14,623,174	3,194,027	136,077	(609,046)	17,344,232
31 Indian River	84,299,017	73,422,166	10,876,851	19,725,390	1,059,464	(3,481,304)	28,180,402
32 Jackson	35,398,473	7,800,546	27,597,927	7,173,765	293,431	(1,425,919)	33,639,204
33 Jefferson	6,079,433	3,064,210	3,015,223	1,160,485	40,312	(221,177)	3,994,843
34 Lafayette	5,499,022	1,111,802	4,387,220	1,056,888	45,106	(246,229)	5,242,985
35 Lake	192,270,383	84,589,925	107,680,458	44,609,955	1,840,082	(7,264,899)	146,865,596
36 Lee	409,761,701	288,084,472	121,677,229	93,927,156	4,059,425	(15,035,122)	204,628,688
37 Leon	161,087,131	75,204,764	85,882,367	35,456,196	1,375,024	(6,223,227)	116,490,360
38 Levy	28,971,714	9,634,709	19,337,005	5,779,456	284,354	(1,193,424)	24,207,391
39 Liberty	8,244,430	1,263,537	6,980,893	1,394,701	25,396	(331,859)	8,069,131
40 Madison	13,729,845	3,255,271	10,474,574	2,459,595	124,166	(507,937)	12,550,398
41 Manatee	211,953,116	128,417,852	83,535,264	49,396,794	1,843,589	(8,470,991)	126,304,656
42 Marion	197,798,217	82,335,972	115,462,245	43,215,294	1,867,827	(8,131,585)	152,413,781
43 Martin	86,721,668	78,045,707	8,675,961	19,810,903	1,108,266	(3,656,177)	25,938,953
44 Monroe	38,080,130	34,263,541	3,816,589	8,776,975	392,388	(2,406,349)	10,579,603
45 Nassau	54,159,198	36,832,146	17,327,052	12,168,217	704,866	(2,041,740)	28,158,395
46 Okaloosa	136,522,387	70,403,620	66,118,767	30,047,920	1,769,689	(5,376,928)	92,559,448
47 Okeechobee	34,066,367	8,144,968	25,921,399	6,976,133	396,416	(1,247,641)	32,046,307
48 Orange	833,079,213	410,382,045	422,697,168	200,887,764	8,472,147	(31,830,176)	600,226,903
49 Osceola	256,039,859	89,130,158	166,909,701	58,986,419	2,944,553	(9,754,053)	219,086,620
50 Palm Beach	854,257,436	678,807,298	175,450,138	201,026,473	9,655,269	(36,962,658)	349,169,222
51 Pasco	338,923,774	105,314,835	233,608,939	74,248,845	3,296,054	(13,500,668)	297,653,170
52 Pinellas	489,826,459	303,950,107	185,876,352	112,246,780	4,080,730	(22,146,797)	280,057,065
53 Polk	462,973,503	131,987,415	330,986,088	102,879,020	3,898,767	(16,671,493)	421,092,382
54 Putnam	53,282,356	18,478,581	34,803,775	11,730,445	461,881	(2,568,837)	44,427,264
55 St. Johns	147,358,091	96,101,832	51,256,259	33,559,537	1,790,295	(4,244,868)	82,361,223
56 St. Lucie	191,297,065	76,464,293	114,832,772	42,850,477	1,295,131	(9,795,878)	149,182,502
57 Santa Rosa	119,061,213	41,677,240	77,383,973	25,830,686	1,530,549	(11,514,423)	93,230,785
58 Sarasota	202,234,271	181,992,994	20,241,277	45,738,666	2,132,768	(5,279,977)	62,832,734
59 Seminole	302,983,561	129,885,660	173,097,901	68,642,997	3,377,351	(7,686,216)	237,432,033
60 Sumter	34,192,217	30,774,128	3,418,089	7,908,762	448,958	(1,165,660)	10,610,149
61 Suwannee	28,605,194	8,097,809	20,507,385	6,264,762	278,724	(1,012,383)	26,038,488
62 Taylor	13,325,283	6,055,553	7,269,730	2,833,660	61,784	(597,845)	9,567,329
63 Union	11,891,935	1,274,856	10,617,079	2,367,476	169,283	(441,702)	12,712,136
64 Volusia	290,559,523	133,866,342	156,693,181	64,644,050	2,907,530	(12,191,538)	212,053,223
65 Wakulla	25,141,279	6,597,476	18,543,803	5,406,964	228,497	(841,246)	23,338,018
66 Walton	33,025,697	29,725,183	3,300,514	7,759,482	355,632	(1,693,240)	9,722,388
67 Washington	17,195,917	4,984,848	12,211,069	3,486,400	239,655	(986,898)	14,950,226
68 Washington Special	2,596,736	0	2,596,736	0	708	0	2,597,444
69 FAMU Lab School	2,809,793	0	2,809,793	529,243	1,318	0	3,340,354
70 FAU Palm Beach	3,551,680	0	3,551,680	759,660	48,290	0	4,359,630
71 FAU St Lucie	6,985,694	0	6,985,694	1,618,171	107,644	0	8,711,509
72 FSU Broward	3,405,901	0	3,405,901	844,979	50,351	0	4,301,231
73 FSU Leon	8,364,704	0	8,364,704	1,665,214	124,249	0	10,154,167
74 UF Lab School	6,014,059	0	6,014,059	1,128,930	89,045	0	7,232,034
75 Fla Virtual School	129,004,311	0	129,004,311	0	79,957	(2,341,000)	126,743,268
State	12,894,066,714	6,541,153,727	6,352,912,987	2,913,825,383	129,914,030	(518,881,559)	8,877,770,841

EDUCATION CHOICE FUND
2011-12 - GOVERNOR SCOTT'S RECOMMENDATION

By District Summary Page 4

District	Required Local Effort Taxes	0.748 Discretionary Millage Levy	0.25 Discretionary Millage Levy	Total Local Funds	Total State Funds	Total Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,053,927	9,405,540	0	71,459,467	91,886,053	163,345,520
2 Baker	4,395,021	677,970	226,594	5,299,585	26,467,473	31,767,058
3 Bay	75,874,122	11,617,982	0	87,492,104	66,547,885	154,039,989
4 Bradford	4,632,601	685,090	0	5,317,691	14,226,455	19,544,146
5 Brevard	156,201,411	22,977,120	7,679,519	186,858,050	258,406,604	445,264,654
6 Broward	625,352,250	99,885,433	0	725,237,683	844,858,785	1,570,096,468
7 Calhoun	1,988,912	300,425	0	2,289,337	11,661,850	13,951,187
8 Charlotte	68,186,592	10,258,160	0	78,444,752	21,708,599	100,153,351
9 Citrus	49,924,309	7,422,656	0	57,346,965	38,353,541	95,700,506
10 Clay	47,266,054	7,123,717	2,380,922	56,770,693	164,955,261	221,725,954
11 Collier	195,793,055	47,441,919	0	243,234,974	65,288,254	308,523,228
12 Columbia	12,949,810	1,992,688	0	14,942,498	45,271,083	60,213,581
13 Miami-Dade	913,418,563	129,824,100	0	1,043,242,663	1,090,637,180	2,133,879,843
14 DeSoto	7,492,913	1,178,944	0	8,671,857	22,775,863	31,447,720
15 Dixie	2,569,742	396,814	132,625	3,099,181	9,723,213	12,822,394
16 Duval	264,785,140	41,288,156	0	306,073,296	474,773,147	780,846,443
17 Escambia	75,622,417	11,148,121	0	86,770,538	151,888,072	238,658,610
18 Flagler	39,747,092	5,928,380	1,981,410	47,656,882	32,622,589	80,279,471
19 Franklin	5,329,902	1,424,863	0	6,754,765	1,740,090	8,494,855
20 Gadsden	7,422,319	1,125,917	376,309	8,924,545	26,921,580	35,846,125
21 Gilchrist	3,455,327	506,881	0	3,962,208	12,764,372	16,726,580
22 Glades	2,639,483	428,179	0	3,067,662	6,619,597	9,687,259
23 Gulf	7,118,216	1,150,232	0	8,268,448	3,701,697	11,970,145
24 Hamilton	3,721,656	554,984	185,489	4,462,129	5,791,240	10,253,369
25 Hardee	7,867,740	1,208,681	0	9,076,421	21,504,077	30,580,498
26 Hendry	9,257,738	1,390,799	0	10,648,537	31,570,196	42,218,733
27 Hernando	45,124,530	7,049,530	0	52,174,060	83,265,955	135,440,015
28 Highlands	24,550,497	3,804,386	1,271,519	29,626,402	43,817,235	73,443,637
29 Hillsborough	342,784,030	50,206,081	0	392,990,111	815,625,023	1,208,615,134
30 Holmes	2,204,497	333,393	0	2,537,890	17,344,232	19,882,122
31 Indian River	73,422,166	10,955,472	3,661,588	88,039,226	28,180,402	116,219,628
32 Jackson	7,800,546	1,175,662	0	8,976,208	33,639,204	42,615,412
33 Jefferson	3,064,210	455,039	0	3,519,249	3,994,843	7,514,092
34 Lafayette	1,111,802	173,726	58,064	1,343,592	5,242,985	6,586,577
35 Lake	84,589,925	13,554,684	0	98,144,609	146,865,596	245,010,205
36 Lee	288,084,472	42,443,802	0	330,528,274	204,628,688	535,156,962
37 Leon	75,204,764	11,205,809	0	86,410,573	116,490,360	202,900,933
38 Levy	9,634,709	1,495,800	0	11,130,509	24,207,391	35,337,900
39 Liberty	1,263,537	193,159	0	1,456,696	8,069,131	9,525,827
40 Madison	3,255,271	489,042	0	3,744,313	12,550,398	16,294,711
41 Manatee	128,417,852	18,525,854	0	146,943,706	126,304,656	273,248,362
42 Marion	82,335,972	12,594,541	0	94,930,513	152,413,781	247,344,294
43 Martin	78,045,707	13,118,694	0	91,164,401	25,938,953	117,103,354
44 Monroe	34,263,541	14,414,794	0	48,678,335	10,579,603	59,257,938
45 Nassau	36,832,146	5,297,144	0	42,129,290	28,158,395	70,287,685
46 Okaloosa	70,403,620	10,494,601	0	80,898,221	92,559,448	173,457,669
47 Okeechobee	8,144,968	1,177,282	0	9,322,250	32,046,307	41,368,557
48 Orange	410,382,045	64,272,565	0	474,654,610	600,226,903	1,074,881,513
49 Osceola	89,130,158	13,840,431	0	102,970,589	219,086,620	322,057,209
50 Palm Beach	678,807,298	88,830,602	0	767,637,900	349,169,222	1,116,807,122
51 Pasco	105,314,835	16,089,766	0	121,404,601	297,653,170	419,057,771
52 Pinellas	303,950,107	44,387,872	0	348,337,979	280,057,065	628,395,044
53 Polk	131,987,415	20,050,079	0	152,037,494	421,092,382	573,129,876
54 Putnam	18,478,581	2,920,959	0	21,399,540	44,427,264	65,826,804
55 St. Johns	96,101,832	13,802,644	0	109,904,476	82,361,223	192,265,699
56 St. Lucie	76,464,293	11,851,490	3,961,060	92,276,843	149,182,502	241,459,345
57 Santa Rosa	41,677,240	5,940,277	0	47,617,517	93,230,785	140,848,302
58 Sarasota	181,992,994	31,215,492	0	213,208,486	62,832,734	276,041,220
59 Seminole	129,885,660	19,595,497	0	149,481,157	237,432,033	386,913,190
60 Sumter	30,774,128	5,131,308	0	35,905,436	10,610,149	46,515,585
61 Suwannee	8,097,809	1,190,246	397,809	9,685,864	26,038,488	35,724,352
62 Taylor	6,055,553	972,633	0	7,028,186	9,567,329	16,595,515
63 Union	1,274,856	189,393	63,300	1,527,549	12,712,136	14,239,685
64 Volusia	133,866,342	19,812,430	6,621,802	160,300,574	212,053,223	372,353,797
65 Wakulla	6,597,476	988,960	330,535	7,916,971	23,338,018	31,254,989
66 Walton	29,725,183	8,365,101	0	38,090,284	9,722,388	47,812,672
67 Washington	4,984,848	747,977	249,992	5,982,817	14,950,226	20,933,043
68 Washington Special	0	0	0	0	2,597,444	2,597,444
69 FAMU Lab School	0	0	0	0	3,340,354	3,340,354
70 FAU Palm Beach	0	0	0	0	4,359,630	4,359,630
71 FAU St Lucie	0	0	0	0	8,711,509	8,711,509
72 FSU Broward	0	0	0	0	4,301,231	4,301,231
73 FSU Leon	0	0	0	0	10,154,167	10,154,167
74 UF Lab School	0	0	0	0	7,232,034	7,232,034
75 Fla Virtual School	0	0	0	0	126,743,268	126,743,268
State	6,541,153,727	1,006,697,968	29,578,537	7,577,430,232	8,877,770,841	16,455,201,073