

**COMPARISON OF 2008-2009 APPROPRIATIONS WITH
HOUSE & SENATE 2009-2010 BUDGET PROPOSALS**

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)			
Classrooms First	\$166,934,217	\$166,957,717	\$166,957,717
Class Size Reduction – Debt Service	\$155,000,000	\$151,922,482	\$151,922,482
Bright Futures	\$436,175,538	\$433,278,452	\$383,984,207 Full-time awards for 2009-10: 4-Year Academic Scholars 3,030 4-Year Medallion Scholars 2,041 4-Year Gold Seal Scholars 2,033 2-Year Academic Scholars 1,520 2-Year Medallion Scholars 1,468 2-Year Gold Seal Scholars 1,096 Top Scholars additional stipend . . 1,200
School Recognition & Discretionary Lottery	\$212,710,203 School Recognition at \$85/FTE School Advisory Council at \$5/FTE	\$86,609,344 School Recognition at \$50/FTE School Advisory Council not included	\$195,550,845 School Recognition at \$75/FTE School Advisory Council at \$5/FTE
FIXED CAPITAL OUTLAY PROJECTS			
Maintenance, Repair, Renovation, & Remodeling	Public Schools. \$119,129,763 Charter Schools. \$55,066,208	Public Schools. \$34,866,295 Charter Schools. \$56,112,466	Public Schools. \$41,734,698 Charter Schools. \$56,112,466
Survey of Recommended Needs	\$150,798,151 \$5,164,974 for Developmental Research Schools	\$6,254,738 \$6,254,738 for Developmental Research Schools	\$6,254,738 \$6,254,738 for Developmental Research Schools
Special Facility Construction	\$14,946,948 Liberty 14,946,948	\$12,762,458 Calhoun not specified Wakulla not specified Funds may be used for prior years professional services & site acquisition	\$12,762,458 Calhoun 12,274,731 Wakulla 487,727 Funds may be used for prior years professional services & site acquisition

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
VOLUNTARY PREKINDERGARTEN PROGRAMS			
Voluntary Pre-K	\$353,488,827 School Year BSA. \$2,575 Summer School BSA. \$2,190 Administrative Costs. 4.85%	\$366,789,114 <i>Includes \$113,776,108 in federal stimulus funds</i> School Year BSA. \$2,575 Summer School BSA. \$2,190 Administrative Costs. 4.85%	\$395,514,364 <i>Includes \$9,686,524 in federal stimulus funds</i> School Year BSA. \$2,524 Summer School BSA. \$2,146 Administrative Costs. 4.85%
Early Learning Standards	\$1,601,887	\$1,361,604	Not Included
FLORIDA EDUCATION FINANCE PROGRAM (FEFP)			
Base Student Allocation	\$3,886.14	\$3,573.85	\$3,574.66
District Cost Differential	Statutory	Statutory	Statutory
Base Funding	\$10,922,862,381	\$9,979,991,689	\$10,022,013,989
Juvenile Justice Supplement	\$10,498,978 Allocation Factor. \$905.59	\$10,261,859 Allocation Factor. \$896.84	\$10,261,859 Allocation Factor. \$896.84
Sparsity Supplement	\$38,345,157	\$35,262,206	\$35,262,206
Required Local Effort	\$8,258,689,680. 5.136 mills	\$7,548,253,382. 5.136 mills	\$7,548,253,382. 5.136 mills
Discretionary Millage & State Compression Funds	\$859,448,772. 0.498 mills Compression Funds. . . . \$123,951,990	\$1,137,174,133. 0.748 mills Compression Funds. . . . \$146,885,318	\$1,137,174,133. 0.748 mills Compression Funds. . . . \$146,885,318
Supplementary Millage & State Equalization Funds	\$255,761,173. 0.250 mills Equalization Funds. \$7,040,925	\$252,187,349. 0.250 mills Equalization Funds. \$8,728,835	\$252,187,349. 0.250 mills Equalization Funds. \$8,728,835
Program Cost Factors	K - 3 Basic. 1.066 4 - 8 Basic. 1.000 9 - 12 Basic. 1.052 ESE Level 4. 3.570 ESE Level 5. 4.970 ESOL. 1.119 9 - 12 Career Ed. 1.077	K - 3 Basic. 1.074 4 - 8 Basic. 1.000 9 - 12 Basic. 1.033 ESE Level 4. 3.520 ESE Level 5. 4.854 ESOL. 1.124 9 - 12 Career Ed. 1.050	K - 3 Basic. 1.074 4 - 8 Basic. 1.000 9 - 12 Basic. 1.033 ESE Level 4. 3.520 ESE Level 5. 4.854 ESOL. 1.124 9 - 12 Career Ed. 1.050

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
ESE Guarantee	\$1,056,618,468	\$967,897,787	\$968,108,292
Declining Enrollment	\$56,138,550 Funding at 47.62% of the decline	\$18,855,615 Funding at 25% of the decline	\$18,855,615 Funding at 25% of the decline
Safe Schools	\$71,998,330 Minimum Allocation. \$69,993	\$66,209,664 Minimum Allocation. \$64,366	\$66,224,064 Minimum Allocation. \$64,380
Supplemental Academic Instruction	\$687,015,407	\$629,047,401	\$629,184,210
Reading Instruction	\$109,102,676 Minimum Allocation. \$93,323	\$100,330,821 Minimum Allocation. \$85,820	\$100,352,641 Minimum Allocation. \$85,838
Merit Award Program	\$32,072,461	\$79,487,843 For the Discretionary Bonus Program Allocation; funds may be used for the Merit Award Program, the Excellent Teaching Program, a performance award program designed by the district, or for any other purpose the district school board deems appropriate	\$29,500,252
Instructional Materials	\$253,945,129 <i>(Not included in the FEFP line item)</i> Growth Allocation. \$348.90 Library Media Materials. . . \$14,098,379 Science Lab Materials. . . . \$3,862,224 Dual Enrollment Materials. not specified	\$190,043,416 <i>(Moved to FEFP from separate line item)</i> Growth Allocation. \$261.68 Library Media Materials. . . \$10,498,784 Science Lab Materials. . . . \$2,869,668 Dual Enrollment Materials. not specified	\$169,305,217 <i>(Moved to FEFP from separate line item)</i> Growth Allocation. \$232.61 Library Media Materials. . . . \$9,332,719 Science Lab Materials. . . . \$2,550,944 Dual Enrollment Materials. not specified
Student Transportation	\$460,903,559 <i>(Not included in the FEFP line item)</i>	\$422,906,456 <i>(Moved to FEFP from separate line item)</i>	\$423,939,094 <i>(Moved to FEFP from separate line item)</i>
Teachers Lead Program	\$36,756,829 <i>(Not included in the FEFP line item)</i>	\$18,134,400 <i>(Moved to FEFP from separate line item)</i>	\$33,808,931 <i>(Moved to FEFP from separate line item)</i>

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
FEFP CATEGORICAL PROGRAMS			
Class Size Reduction / Operating	\$2,729,491,033 Allocation Factors: Pre-K - 3. \$1,135.40 4 - 8. \$903.38 9 - 12. \$905.57	\$2,864,423,025 Allocation Factors: Pre-K - 3. \$1,311.73 4 - 8. \$894.73 9 - 12. \$896.89	\$2,845,497,957 Allocation Factors: Pre-K - 3. \$1,311.73 4 - 8. \$894.73 9 - 12. \$896.89
Instructional Materials	\$253,945,129	<i>(Moved into FEFP Line Item)</i>	<i>(Moved into FEFP Line Item)</i>
Transportation	\$460,903,559	<i>(Moved into FEFP Line Item)</i>	<i>(Moved into FEFP Line Item)</i>
Teachers Lead	\$36,756,829	<i>(Moved into FEFP Line Item)</i>	<i>(Moved into FEFP Line Item)</i>
NON- FEFP ALLOCATIONS			
Instructional Materials	\$2,645,220 Funds for PAEC Teacher Training; Heartland Consortium; Materials for Partially Sighted Pupils; Sunlink Library Database; Learning Through Listening; Instructional Materials Management	\$1,589,687 Funds for Materials for Partially Sighted Pupils, Sunlink Library Database, Learning Through Listening, Instructional Materials Management	\$1,392,535 Funds for PAEC Teacher Training, Materials for Partially Sighted Pupils, Sunlink Library Database, Holocaust Museum; requires DOE to provide recommendations for an online catalog of library holdings, negotiation of licensing of electronic resources, consolidation of library services, etc.
Excellent Teaching	\$44,202,712	Not Included	\$44,434,172
Reading Programs	\$69,793,875	\$5,000,000	\$9,605,394
Education Innovation Initiatives	\$5,692,179	Not Included	Not Included
Assistance to Low Performing Schools	\$4,822,525	\$4,099,146	\$4,099,146

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
Mentoring / Student Assistance	\$12,347,727 Best Buddies. 742,986 Take Stock in Children. 3,226,379 PASS. 916,291 Big Brothers, Big Sisters. 1,839,035 Learning for Life. 1,677,717 Girl Scouts of Florida. 516,221 Black Male Explorers. 387,165 Boys and Girls Clubs. 1,677,717 Gov's Mentoring Initiative. 397,221 YMCA State Alliance. 967,915	\$8,753,907 Best Buddies. 526,087 Take Stock in Children. 2,287,337 PASS. 649,604 Big Brothers, Big Sisters. 1,303,782 Learning for Life. 1,189,415 Girl Scouts of Florida. 365,975 Black Male Explorers. 274,480 Boys and Girls Clubs. 1,189,415 Gov's Mentoring Initiative. 281,610 YMCA State Alliance. 686,202	\$7,012,602 Best Buddies. 587,980 Take Stock in Children. 2,556,436 Big Brothers, Big Sisters. 1,457,168 Boys and Girls Clubs. 1,329,346 Gov's Mentoring Initiative. 314,741 YMCA State Alliance. 766,931
K-8 Virtual School	\$5,047,392 Funding for existing providers and students; allows up to \$4,704 per FTE	\$4,290,283 Funding for existing providers and students; allows up to \$4,704 per FTE	Not Included
District Matching Grants	\$1,822,080	\$1,548,768	\$1,639,872
Teacher & Administrator Death Benefits	\$57,984	\$32,984	\$16,000
Regional Education Consortium Services	\$1,660,750	\$1,611,465	\$1,328,600
Teacher Professional Development	\$134,935,233 Includes \$256,913 for FADSS Training	\$134,882,084 Includes \$218,376 for FADSS Training	\$134,864,366 Includes \$205,530 for FADSS Training
School & Instructional Enhancements	\$479,572 State Science Fair. 51,383 Academic Tourney. 85,638 Arts for a Complete Education. 171,275 Florida Holocaust Museum. 171,276	\$407,636 State Science Fair. 43,676 Academic Tourney. 72,792 Arts for a Complete Education. 145,584 Florida Holocaust Museum. 145,584	\$8,384,730 Includes funding for: Learning for Life. 1,119,450 Girl Scouts of Florida. 344,446 Black Male Explorers. 258,334 African American History. 100,000
Instructional Technology	\$2,642,308 Includes funds for NEFEC web based instruction program	Not Included	\$2,185,847 Includes funds for NEFEC web based instruction program
FIRN	\$14,373,628	Not Included	Not Included

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
FEDERAL GRANTS			
Federal Grants & Aids	\$1,512,912,755	\$2,828,136,608 Includes \$1,315,777,815 from the federal ARRA allocated to: Title I. \$635,295,227 IDEA. \$646,963,473 Education Technology. . . \$30,319,115 Title II. \$3,200,000	\$2,828,136,608 Includes \$1,315,777,815 from the federal ARRA allocated to: Title I. \$635,295,227 IDEA. \$646,963,473 Education Technology. . . \$30,319,115 Title II. \$3,200,000 DOE must implement a competitive grant program for districts to demonstrate the use of technology in teacher professional development and student instruction in STEM course areas
School Lunch Program State Match	\$16,886,046	\$16,886,046	\$14,353,139 Funds cannot be used to purchase jellies, sauces, or liquids that contain high fructose corn syrup
ADULT AND WORKFORCE EDUCATION			
Adults With Disabilities	\$14,087,200	\$12,942,086	\$7,897,230
Performance Incentives	\$5,746,567	\$5,746,567	\$8,302,042
Adult Basic Education	\$41,552,472	\$41,552,472	\$41,552,472
Workforce Development	\$369,180,242	\$383,965,463	\$340,972,157
SCHOOL HEALTH			
School Health Services	\$20,621,881	\$20,413,429	\$14,296,881
Full Service Schools	\$8,500,000	\$8,500,000	\$8,500,000

FEFP TOTALS AND STATISTICS

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
FTE <i>Increase / (Decrease).. % change</i>	2,613,734.65	2,607,935.17 <i>(5,799.48)..... (0.22%)</i>	2,607,935.17 <i>(5,799.48)..... (0.22%)</i>
WFTE <i>Increase / (Decrease).. % change</i>	2,810,747.43	2,791,891.93 <i>(18,855.50)..... (0.67%)</i>	2,791,891.93 <i>(18,855.50)..... (0.67%)</i>
School Taxable Value <i>(Increase / (Decrease).. % change</i>	\$1,816,626,360,121	\$1,600,301,342,292 <i>(216,325,017,829). (11.91%)</i>	\$1,600,301,342,292 <i>(216,325,017,829). (11.91%)</i>
Total Funds* <i>From Federal Stabilization</i> <i>From State</i> <i>From Local</i> <i>Increase / (Decrease).. % change</i>	\$17,931,159,595 N/A \$8,557,259,970 \$9,373,899,625	\$17,891,361,791 \$ 865,538,623 \$8,086,311,697 \$8,939,511,471 <i>(\$39,797,804)..... (0.22%)</i>	\$17,969,873,104 \$ 865,538,623 \$8,166,719,617 \$8,937,614,864 <i>\$38,713,509. 0.22%</i>
Total Funds* Per FTE <i>Increase / (Decrease).. % change</i>	\$6,860.36	\$6,860.36 <i>\$0.00..... 0.0%</i>	\$6,890.46 <i>\$30.10..... 0.44%</i>

* Total Funds includes FEFP, Categoricals, & Discretionary Lottery/School Recognition **ONLY**