

Florida School Boards Association

**2017 SCHOOL**

**FINANCE FORUM**

**February 8, 2017**

*TENTATIVE AGENDA – check back often for updates (1/12/17)*

**7:30 a.m. Check-In / Breakfast Buffet**

**8:00 a.m. Welcome, Introductions, and Startups**

**The Florida Education Finance Program (FEFP)**

·  **Overview of School Finance**

·  **Full-Time Equivalent (FTE) Weights**

·  **Enrollment Projections**

·  **Base Student Allocation (BSA)**

·  **District Cost Differentials (DCD)**

**12:00 noon WORKING LUNCH**

**12:45 p.m. The Florida Education Finance Program (FEFP)**

·  **Additional Elements of the FEFP Formula**

·  **Required Local Effort (RLE)**

·  **Categorical Program and Lottery Funding**

·  **Scholarships, Vouchers, and Corporate Tax Credits**

·  **Capital Outlay**

·  **Internal Accounts**

**The Budgetary Process**

**Truth in Millage (TRIM)**

**5:00 p.m. Dinner on Your Own**