Florida School Boards Association

**2019 SCHOOL FINANCE FORUM**

**Day 1—Thursday, February 7, 2019**

**7:00 – 8:00 a.m. Buffet Breakfast**

**8:00 a.m. Welcome, Introductions, and Startups**

**The Florida Education Finance Program (FEFP)**

·  **Overview of School Finance**

·  **Full-Time Equivalent (FTE) Weights**

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·  **Enrollment Projections**

·  **Funding by Programs**

·  **Base Student Allocation (BSA)**

·  **District Cost Differentials (DCD)**

**12:00 noon LUNCH (1 hour )**

**1:00 p.m. The Florida Education Finance Program (FEFP)**

·  **Additional Elements of the FEFP Formula**

·  **Required Local Effort (RLE)**

·  **Categorical Program and Lottery Funding**

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·  **Scholarships, Vouchers, and Corporate Tax Credits**

·  **Legal Mandates Impacting School Finance**

·  **Capital Outlay**

·  **Internal Accounts**

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**Question and Answer Session**

**5:00 p.m. Dinner on Your Own**

**Day 2—Friday, February 8, 2019**

**7:00 a.m. Buffet Breakfast**

**8:00 a.m. Fund Categorizations and Accounting Codes**

**The Budgetary Process**

·  **Basics of Budgeting**

·  **Types of Budgetary Processes**

·  **Budgetary Planning Factors**

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·  **Budgetary Planning Factors, continued**

·  **Adopting, Presenting, and Monitoring the District**

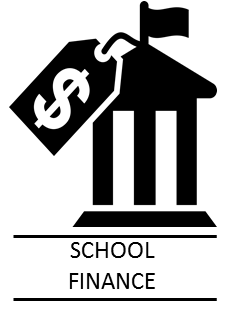
**Budget**

**Truth in Millage (TRIM)**

**Financial Accountability**

**Preparing for the Future**

**11:30 a.m. Adjourn**



**February 7-8, 2019**